

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
LOK SABHA
UNSTARRED QUESTION NO- 3146
TO BE ANSWERED ON- 20/03/2023

FUNDS TO SCHEMES

3146. SHRI RAJVEER SINGH (RAJU BHAIYA):
SHRI RAJA AMARESHWARA NAIK:
SHRI BHOLA SINGH:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of the funds allocated by the Union Government to the States for various schemes during the last three years, State/scheme/year-wise;
- (b) the details of utilisation of fund and the total number of beneficiary of the schemes, State and year-wise including Bulandshahr of Uttar Pradesh and Karnataka;
- (c) whether large Union Government funds are remained unutilized by various States in the country;
- (d) if so, the details thereof including the reasons for non-utilisation of fund and action taken thereon; and
- (e) the details of funds allocated for skill development and certification programme of various tribes across the country including during the last three years?

ANSWER

MINISTER OF STATE FOR TRIBAL AFFAIRS
(SMT. RENUKA SINGH SARUTA)

(a) to (d): Ministry of Tribal Affairs is implementing various schemes/programmes for socio-economic development and welfare of the Scheduled Tribes (STs) in the country including Uttar Pradesh and Karnataka. Details of State-wise funds released, utilized and beneficiaries under some major schemes of Ministry of Tribal Affairs during the last three years are given at **Annexure**.

Schemes in general are demand driven and allocations/releases are made by the obligated Ministry/Department as per proposals received from States/UTs. Details of funds allocated under various schemes under Development Action Plan for Scheduled Tribes by the obligated Ministries/Departments for the welfare of Scheduled Tribes are given at Statement 10B of Expenditure Profile of Union Budget document in the links

<https://www.indiabudget.gov.in/budget2022-23/doc/eb/stat10b.pdf>
and <https://www.indiabudget.gov.in/doc/eb/stat10b.pdf>

Implementation of the approved projects at the location / district submitted by the State Government and release of funds to the implementing agencies as per prescribed procedure is the responsibility of the concerned State Government. Due to delay in execution of capital nature of projects funds remain unutilised. States are also required to coordinate with various line departments for execution of the projects.

(e): Under Skill India Mission, Ministry of Skill Development and Entrepreneurship (MSDE) conducts skill training across all the sections of the society including tribal communities through a comprehensive network of skill development centres/institutes across the country under various schemes viz. Pradhan Mantri Kaushal Vikas Yojana (PMKVY), Jan Shikshan Sansthan (JSS), National Apprenticeship Promotion Scheme (NAPS) and Craftsmen Training Scheme (CTS) through Industrial Training Institutes (ITIs). The funds released under various schemes by MSDE for providing skill training of tribal communities are as under:

S.N.	Year	Fund released (Rs. in crore)
1.	2019-20	172.42
2.	2020-21	187.84
3.	2021-22	146.17

Annexure

Annexure referred to in reply to parts (a) to (d) of the Lok Sabha Unstarred Question No. 3146 for 20.03.2023 by SHRI RAJVEER SINGH (RAJU BHAIYA), SHRI RAJA AMARESHWARA NAIK and SHRI BHOLA SINGH regarding “FUNDS TO SCHEMES”

State-wise status of fund release and utilization for Grants under proviso to Article 275 (1) of the Constitution (as on 10.03.2023)

(Rs in Lakhs)

S.N	State	2019-20		2020-21		2021-22	
		Fund Release	UC Pending	Fund Release	UC Pending	Fund Release	UC Pending
1	Andhra Pradesh	8942.43	4210.27	2055.55	2055.55	2638.65	690.65
2	Arunachal Pradesh	13202.25	0.00	6014.00	0.00	9830.00	0.00
3	Assam	10802.85	1875.05	4592.37	559.03	2570.000	1181.27
4	Bihar	0.00	0.00	0.00	0.00	642.08	0.00
5	Chhattisgarh	22500.77	0.00	9976.24	275.00	11604.02	0.00
6	Goa	0	0.00	0.00	0.00	600.41	0.00
7	Gujarat	16833.88	530.00	5940.04	414.87	6923.79	2700.00
8	Himachal Pradesh	5314.7	0.00	1161.00	0.00	1500.00	0.00
9	Jammu & Kashmir	5410	0.00	0.00	0.00	0.00	0.00
10	Jharkhand	11166.77	0.00	10278.00	0.00	12264.19	3869.19
11	Karnataka	10435.46	0.00	3305.68	232.13	3210.00	0.00
12	Kerala	633.29	0.00	0.00	0.00	0.00	0.00
13	Madhya Pradesh	44938.92	3474.19	4279.78	895.97	5319.10	2184.18
14	Maharashtra	23136.7	15511.16	4573.16	4573.16	0.00	0.00
15	Manipur	6151.91	800.00	0.00	0.00	0.00	0.00
16	Meghalaya	4799.53	849.47	492.71	221.86	1595.25	79.00
17	Mizoram	6598.83	0.00	1909.71	0.00	2971.54	0.00
18	Nagaland	6802.11	0.00	1717.38	0.00	3202.39	0.00
19	Odisha	15110.66	401.00	6304.62	1514.45	11382.05	0.00
20	Rajasthan	15586.19	0.00	9166.00	0.00	10435.21	1498.60
21	Sikkim	3175.35	0.00	516.00	0.00	2045.00	0.00
22	Tamil Nadu	6356.07	1044.08	0.00	0.00	0.00	0.00
23	Telangana	9973.28	0.00	2517.00	0.00	2050.00	0.00
24	Tripura	2952.63	0.00	201.74	150.00	607.53	0.00
25	Uttar Pradesh	2760.71	0.00	927.426	138.11	832.71	0.00
26	Uttarakhand	428.37	0.00	0.00	0.00	100.65	0.00
27	West Bengal	12127.17	0.00	4041.14	0.00	0.00	0.00

State-wise status of fund release and utilization for Scheme of Development of PVTGs (as on 10.03.2023)

(Rs. in Lakhs)

S.N	State	2019-20		2020-21		2021-22	
		Fund Released	UC Pending	Fund Released	UC Pending	Fund Released	UC Pending
1	Andhra Pradesh	3713.43	0.00	1245.51	986.91	1829.60	278.60
2	Andaman& Nicobar Islands	0.00	0.00	0.00	0.00	252.11	2.11
3	Bihar	0.00	0.00	0.00	0.00	0.00	0.00
4	Chhattisgarh	1311.35	0.00	989.32	0.00	996.90	726.90
5	Gujarat	429.05	0.00	552.20	0.00	761.80	138.98
6	Jharkhand	847.00	0.00	1777.29	0.00	1696.93	678.43
7	Karnataka	1933.01	0.00	438.46	0.00	661.17	0.00
8	Kerala	0.00	0.00	88.00	88.00	0.00	0.00
9	Madhya Pradesh	8064.89	1906.79	2188.11	870.59	2888.69	0.00
10	Maharashtra	2510.00	1668.04	1411.66	1084.60	0.00	0.00
11	Manipur	0.00	0.00	0.00	0.00	0.00	0.00
12	Odisha	976.38	0.00	1202.00	0.00	1197.00	0.00
13	Rajasthan	968.10	0.00	968.00	53.76	706.17	0.00
14	Tamil Nadu	819.48	268.80	551.08	13.53	1967.81	0.00
15	Telangana	538.50	0.00	1460.50	0.00	1193.04	208.59
16	Tripura	1960.82	92.94	231.43	0.00	1481.71	0.00
17	Uttar Pradesh	0.00	0.00	82.04	82.04	0.00	0.00
18	Uttarakhand	489.53	463.01	295.00	0.00	367.07	0.00
19	West Bengal	437.47	0.00	519.40	0.00	0.00	0.00

**Funds released under Special Central Assistance to Tribal Sub-Scheme/Pradhan Mantri
Adi Adarsh Gram Yojana (PMAAGY)**

(Rs. in Lakh)

S.No.	State/UT	2019-20		2020-21		2021-22 (PMAAGY)
		Total Release	UC Received	Total Release	UC Received	Total Release
1	Andhra Pradesh	12470.5	3742.59	4954.96	0	0
2	Arunachal Pradesh	9224.29	9224.29	7015.5	1775.7	733.68
3	Assam	2710.08	2710.08	4578.76	4578.76	8743.02
4	Bihar	0	0	3106	0	774.44
5	Chhattisgarh	9415.53	9415.53	8769.06	8769.06	15595.8
6	Goa	0	0	724.26	0	0
7	Gujarat	8975.55	8975.22	10786.4	10786.4	15916.78
8	Himachal Pradesh	2394.18	2394.18	1367	1165.53	377.03
9	Jammu & Kashmir	4509	4509	0	0	0
10	Jharkhand	6201.49	6201.49	7049.64	2168.98	6531.79
11	Karnataka	7434	7434	0	0	2139.9
12	Kerala	0	0	459.15	459.15	0
13	Madhya Pradesh	13415.25	13066.35	0	0	12268.76
14	Maharashtra	11929.09	5112.59	0	0	0
15	Manipur	1434.02	1347.66	0	0	427.98
16	Meghalaya	3788	2029.56	328.25	44.16	0
17	Mizoram	3140	3140	1236.22	1236.22	580.83
18	Nagaland	2951.12	2951.12	2846.14	1424.97	886.53
19	Odisha	8691.18	8418.84	9010.42	8316.68	2771.68
20	Rajasthan	11461.41	10101.18	8662.66	5020.56	7224.71
21	Tamil Nadu	450.56	450.36	377.47	213.37	285.32
22	Telangana	5361.29	5361.29	4191	4191	2262.18
23	Tripura	1362.97	1348.03	1173.3	600.05	631.78
24	Uttarakhand	600	600	757.8	324.78	0
25	Uttar Pradesh	779.91	0	508.83	0	0
26	West Bengal	5862.58	5862.58	3746	3746	0

Note: UC in respect of FY 2021-22 is not received from any State/UT.

State-wise fund released and fund utilized during 2019-20 to 2021-22 under Pre-Matric Scholarship Scheme

(Rs. in lakh)

Sl. No	State/ UT	2019-20		2020-21		2021-22	
		Fund Release	Fund Utilized	Fund Release	Fund Utilized	Fund Release	Fund Utilized
1	Andaman & Nicobar	5.62	5.62	12.33	12.33	8.03	2.04
2	Andhra Pradesh	736.32	736.32	1433.81	1433.81	3935.06	3935.06
3	Arunachal Pradesh	0	0	0	0	207.3	207.3
4	Assam	0	0	17.27	17.27	102.19	102.19
5	Bihar	7131.47	1510	0	0	0	0
6	Chhattisgarh	4796.94	4796.94	3541.54	1614.55	0	0
7	Dadar & Nagar Haveli and Daman & Diu	0	0	234	234	206.62	0
8	Dadar & Nagar Haveli	38.49	38.49	0	0	0	0
9	Daman & Diu	5.89	5.89	0	0	0	0
10	Goa	80.56	80.56	41.35	41.35	0	0
11	Gujarat	5248.34	5248.34	2198.84	2198.84	3689.18	3689.18
12	Himachal Pradesh	83.92	83.92	91.87	91.87	0	0
13	Jammu & Kashmir	0	0	0	0	0	0
14	Jharkhand	1514.49	1514.49	0	0	3899.03	0
15	Karnataka	1846.92	1846.92	0	0	1753.16	1753.16
16	Kerala	287.31	287.31	116.56	116.56	347.07	347.07
17	Ladakh	0	0	42.27	42.27	74.22	13.26
18	Madhya Pradesh	7698.9	7698.9	5429.34	5429.34	11458.2	11458.2
19	Maharashtra	0	0	0	0	0	0
20	Manipur	443.33	72.81	0	0	0	0
21	Meghalaya	0	0	0	0	0	0
22	Mizoram	702.21	702.21	167.86	167.86	657.47	0
23	Nagaland	0	0	60.75	47.04	0	0
24	Odisha	6157.65	6157.65	6944.96	6944.96	5236.75	5236.75
25	Puducherry	0	0	1.63	0	0	0
26	Rajasthan	5346.97	5346.97	3126.9	3126.9	6234.34	0
27	Sikkim	3.57	3.57	9.41	9.41	0	0
28	Tamil Nadu	589.74	589.74	241	241	546.55	546.55
29	Telangana	0	0	0	0	0	0
30	Tripura	386.18	386.18	252.09	252.09	58.55	58.55
31	Uttar Pradesh	0	0	0	0	88.17	0
32	Uttarakhand	0	0	138.24	99.89	0	0
33	West Bengal	894.18	894.18	788.22	788.22	912.51	0

* Rs.4816.47 lakh has been transferred to CFI as per the instruction of D/o Expenditure.

State-wise fund released and fund utilized during 2019-20 to 2021-22 under Post-Matric Scholarship Scheme

(Rs. in lakh)

Sl. No	State/ UT	2019-20		2020-21		2021-22	
		Fund Release	Fund Utilized	Fund Release	Fund Utilized	Fund Release	Fund Utilized
1	Andaman & Nicobar	11.34	11.34	13.29	13.29	10.35	6.4
2	Andhra Pradesh	7797.07	7797.07	6039.35	6039.35	8991.45	8991.45
3	Arunachal Pradesh	6113.41	6113.41	5712.96	5712.96	12360.5	12360.5
4	Assam	4867.2	4867.2	5413.54	5413.54	1093.4	1093.4
5	Bihar	1525.43	1525.43	708.22	338.1	0	0
6	Chhattisgarh	7022.69	7022.69	8790.24	8790.24	0	0
7	D & N H and D & D	-	-	3481.73	3225.73	0	0
8	Dadra & Nagar Haveli	88.66	88.66	-	-	-	-
9	Daman & Diu	0	0	0	0	0	0
10	Goa	732.79	732.79	458.18	458.18	0	0
11	Gujarat	14004.48	14004.48	22977.64	22977.64	46170.25	46170.25
12	Himachal Pradesh	2468.81	2468.81	0	0	0	0
13	Jammu & Kashmir	1048.29	1048.29	805.44	805.44	0	0
14	Jharkhand	7862.86	7862.86	0	0	12654.88	0
15	Karnataka	15003.43	15003.43	0	0	17080.51	0
16	Kerala	1641.52	1641.52	3285.25	3285.25	2516.49	2516.49
17	Ladakh	0	0	738	738	2214	2214
18	Madhya Pradesh	12198.58	12198.58	12344	12344	24529.43	24529.43
19	Maharashtra	15575.38	15575.38	18149.52	18149.52	19214.82	19214.82
20	Manipur	6235.55	6235.55	2184.19	2184.19	4292.15	4292.15
21	Meghalaya	0	0	0	0	2636.09	2636.09
22	Mizoram	4415.78	4415.78	3446.82	3446.82	3874.64	3874.64
23	Nagaland	3268.73	3268.73	3226.37	3226.37	4435.75	4435.75
24	Odisha	16640.15	16640.15	19095.97	19095.97	21842.98	21842.98
25	Puducherry	0	0	19.56	0	0	0
26	Rajasthan	25950.52	25950.52	25557.03	25557.03	13744.7	13744.7
27	Sikkim	566.8	566.8	553.83	553.83	1036.28	1036.28
28	Tamil Nadu	5025.19	5025.19	3328.99	3328.99	4849.38	4849.38
29	Telangana	19610.6	19610.6	27297.83	27297.83	7503.9	7503.9
30	Tripura	2355.78	2355.78	4804.98	4804.98	7188.77	7188.77
31	Uttar Pradesh	1822.71	1822.71	2218.67	1464.96	0	0
32	Uttarakhand	0	0	0	0	3568.37	0
33	West Bengal	2411	2411	2256.42	2256.42	3872.05	0

* Rs.169.12 lakh has been transferred to CFI as per the instruction of D/o Expenditure.

State-wise beneficiaries under the Scheme of Pre-Matric Scholarship for ST students for last three years

Sl. No.	State/UT	2019-20	2020-21	2021-22
1	Andaman & Nicobar	247	278	450
2	Andhra Pradesh	28124	26676	29345
3	Arunachal Pradesh	0	5849	5811
4	Assam	2869	2710	2656
5	Bihar	46096	55198	32426
6	Chhattisgarh	143986	134262	138236
7	Dadar Nagar Haveli & Daman & Diu	—	3848	2402
8	Dadar & Nagar Haveli	5044	—	—
9	Daman & Diu	377	—	—
10	Goa	3332	2504	2600
11	Gujarat	180123	160037	182679
12	Himachal Pradesh	2709	1846	2160
13	Jammu & Kashmir	0	11470	5883
14	Jharkhand	106761	83511	91862
15	Karnataka	87364	72626	92742
16	Kerala	7858	9880	7071
17	Ladakh	—	421	840
18	Madhya Pradesh	318870	314356	367454
19	Maharashtra	**	**	**
20	Manipur	24760	2557	3038
21	Meghalaya	136	616	2673
22	Mizoram	16890	11046	12291
23	Nagaland	1500	446	1354
24	Odisha	219875	173833	137545
25	Puducherry	60	19	38
26	Rajasthan	184163	215040	214984
27	Sikkim	415	414	296
28	Tamil Nadu	13423	14822	16854
29	Telangana	5570	856	30077
30	Tripura	10980	9404	17544
31	Uttar Pradesh	—	0	3528
32	Uttarakhand	2504	1329	0
33	West Bengal	37333	30050	31220

** Scheme implemented by State Government without Central Assistance.

State-wise beneficiaries under the Scheme of Post-Matric Scholarship for ST students for last three years

Sl.No.	State/UT	2019-20	2020-21	2021-22
1	Andaman & Nicobar	447	312	550
2	Andhra Pradesh	158195	71820	117089
3	Arunachal Pradesh	20500	31916	44144
4	Assam	55507	54846	74408
5	Bihar	13938	19513	23085
6	Chhattisgarh	144453	140163	173228
7	Dadar Nagar Haveli & Daman & Diu	-	3549	3352
8	Dadar & Nagar Haveli	5618	-	-
9	Daman & Diu	351	-	-
10	Goa	5870	4833	4047
11	Gujarat	202667	202413	259360
12	Himachal Pradesh	3009	5121	3332
13	Jammu & Kashmir	10685	4940	8264
14	Jharkhand	79823	78755	94506
15	Karnataka	118083	129094	133061
16	Kerala	16583	15820	14558
17	Ladakh	-	8200	8631
18	Madhya Pradesh	244126	279722	426996
19	Maharashtra	139550	157503	105693
20	Manipur	30969	39787	47793
21	Meghalaya	6159	16399	58443
22	Mizoram	38174	33798	33267
23	Nagaland	40164	37183	40744
24	Odisha	171532	155309	154347
25	Puducherry	23	22	50
26	Rajasthan	286652	206011	188614
27	Sikkim	4431	3488	4457
28	Tamil Nadu	29478	20324	24441
29	Telangana	129243	118347	126708
30	Tripura	23720	26092	35921
31	Uttar Pradesh	17984	19782	18938
32	Uttarakhand	6499	8396	9235
33	West Bengal	62234	58156	70946

Enrollment in EMRSs during 2019-20 to 2021-22

S.N.	States	2019-20	2020-21	2021-22
1.	Andhra Pradesh	3424	4609	5795
2.	Arunachal Pradesh	208	100	220
3.	Assam	480	480	480
4.	Chhattisgarh	7961	11519	15581
5.	Dadra Nagar Haveli and Daman & Diu	0	120	179
6.	Gujarat	10156	10974	10973
7.	Himachal Pradesh	312	422	552
8.	Jharkhand	3558	3084	3051
9.	Karnataka	3053	3638	4027
10.	Kerala	535	520	560
11.	Madhya Pradesh	12946	20657	23393
12.	Maharashtra	5067	6272	7062
13.	Manipur	1440	1439	1431
14.	Mizoram	396	856	1061
15.	Nagaland	619	640	671
16.	Odisha	5821	6711	7317
17.	Rajasthan	4947	5938	7224
18.	Sikkim	979	987	1008
19.	Tamil Nadu	2186	2506	2867
20.	Telangana	3960	5815	6795
21.	Tripura	1740	1824	1899
22.	Uttar Pradesh	473	495	480
23.	Uttarakhand	393	514	765
24.	West Bengal	2737	400	2072

State-wise fund released and number of beneficiaries assisted during last three years by 'National Scheduled Tribes Finance and Development Corporation (NSTFDC)' under its Schemes

(Rs. in lakh)

S.No.	State	2019-20		2020-21		2021-22	
		Funds Released	Number of beneficiaries	Funds Released	Number of beneficiaries	Funds Released	Number of beneficiaries
1	Andhra Pradesh	1285.03	276	5022.24	12533	1127.19	2006
2	Andaman & Nicobar	245.00	7501				
3	Arunachal Pradesh	0.00	0	970.52	435	814.01	8143
4	Assam	58.20	167	5.00	2		
5	Bihar					11.48	955
6	Chhattisgarh	932.16	3787	197.49	236	1398.99	934
7	Gujarat	394.75	98	1442.03	8230	2022.50	11053
8	Haryana	0.00	0				
9	Himachal Pradesh	40.83	75	13.40	2	14.00	2
10	Jammu & Kashmir	446.25	135	408.75	175	1362.87	410
11	Jharkhand	633.17	3767	1001.60	10752	1422.00	15523
12	Karnataka	47.38	1911	3109.08	3014	1369.31	962
13	Kerala	128.31	89	298.76	192	637.30	436
14	Madhya Pradesh	4176.26	13282	3360.10	5685	2755.00	2546
15	Maharashtra	1167.56	687	37.27	822	209.06	7408
16	Manipur			62.37	65		
17	Meghalaya	1745.18	1412	4485.43	35016	694.81	1883
18	Mizoram	6459.22	4670	3324.18	1399	5450.68	16278
19	Nagaland	2413.22	51918	1098.72	48240	693.36	48257
20	Odisha	2298.15	11230	1794.44	22231	2457.92	30026
21	Rajasthan	2311.39	3993	2205.16	2664	508.60	588
22	Sikkim	253.30	100	82.11	21	62.56	16
23	Tamil Nadu	28.50	2775	12.50	1609	15.00	1609
24	Telangana	2740.07	8661	5359.23	13065	3111.55	9355
25	Tripura	71.41	24	2216.28	1056	580.26	2196
26	Uttar Pradesh	0.00	0	1.55	4		
27	Uttarakhand	102.37	23	6.15	2		
28	West Bengal	558.86	4250	275.64	2089	573.92	4515
