

Government of India  
Ministry of Development of North Eastern Region

LOK SABHA  
UNSTARRED QUESTION NO. †3118

To be answered on  
*Monday, March 20, 2023/ Phalguna 29, 1944 (Saka)*

QUESTION  
Budget Sanctioned for the North Eastern Region

†3118. SHRI RAJU BISTA:

COL. RAJYAVARDHAN RATHORE

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION

be pleased to state the budget sanctioned by the Government for the development of North Eastern Region so far?

**ANSWER**

**The Minister of the Ministry of Development of North Eastern Region**

**[Shri G. Kishan Reddy]**

Government of India has accorded top priority for the development of North Eastern Region. In all, 55 non-exempted Central Ministries/Departments are mandated to spend at least 10% of their Gross Budgetary Support (GBS) for Central Sector and Centrally Sponsored Schemes in North Eastern Region (NER). The Central Government Ministries / Departments have spent over Rs. 3,84,561.62 crore under 10% GBS since 2014-15 for the development of North Eastern Region. The details of the Budget Estimate (BE), Revised Estimate (RE) and Actual Expenditure during the period from 2014-15 to 2022-23 upto 31.12.2022 under 10% GBS for NER is given in the table below.

**Table : Budget Estimate (BE), Revised Estimate (RE) and  
Actual Expenditure under 10% GBS since 2014-15**

**( Rs. in crore)**

<b>Year</b>	<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Actual Expenditure</b>	<b>Actual Expenditure as % of RE</b>
<b>2014-15</b>	36,107.56	27,359.17	24,819.18	90.72
<b>2015-16</b>	29,087.93	29,669.22	28,673.73	96.64
<b>2016-17</b>	29,124.79	32,180.08	29,367.9	91.26
<b>2017-18</b>	43,244.64	40,971.69	39,753.44	97.03
<b>2018-19</b>	47,994.88	47,087.95	46,054.80	97.81
<b>2019-20</b>	59,369.90	53,374.19	48,533.80	90.93
<b>2020-21</b>	60,112.11	51,270.90	48,563.82	94.72
<b>2021-22</b>	68,020.24	68,440.26	70,874.32	103.56
<b>2022-23</b>	76,040.07	72,540.28	47,920.63*	66.06*
<b>Total</b>			<b>3,84,561.62</b>	

Source: Statement 11/23 of Union Budget, various years

Note: Actual Expenditure figures are provisional and subject to vetting by Ministry of Finance.

\*up to 31.12.2022, as reported by 55 Non-exempted Ministries/Departments.

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