

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE
LOK SABHA

UNSTARRED QUESTION NO.2050

TO BE ANSWERED ON MONDAY, MARCH 13, 2023/ 22 PHALGUNA, SAKA 1944

Fund Allocation for Rural Development

2050. Shri Nama Nageswara Rao:

Will the Minister of FINANCE be pleased to state:

- (a) the head-wise breakup for expenditure of Rs.2,43,317 crore allocated for rural development for the previous year, State/UT-wise;
- (b) the details of allocated amount for rural development for the next financial year, State/UT-wise; and
- (c) the reasons for the decline in the allocated amount in the budget for the next financial year ?

ANSWER

MINISTER OF STATE FOR FINANCE
(SHRI PANKAJ CHAUDHARY)

- (a) The head-wise breakup of expenditure, State/UT-wise of Department of Rural Development (DoRD) for FY 2020-21, as provided by DoRD is attached as **Annexure-A** with this reply.
- (b) As per the Statement of Budget Estimate 2023-24, the total allocated amount for Department of Rural Development for the next FY i.e. 2023-24 is Rs.1,57,545.00 crore. The detail is as per **Annexure-B**. For the next FY 2023-24, DoRD has till date done bifurcation of State/UT wise fund allocation for two schemes, i.e. NSAP and DAY-NRLM. The details of the same as provided by DoRD are attached in **Annexure-C** and **Annexure-D** respectively.
- (c) Allocation of budget for the schemes of administrative Ministry/Department is done based on the demand projection by the Ministry/Department, spending capacities of the Ministry/Department concerned and the availability of fiscal resources. There exists mechanism of Supplementary Demand for Grants to augment the fund provision for any scheme, if required, during the financial year.

State/UT wise and Scheme wise expenditure incurred during the F.Y. 2021-22 is as under:

(Rs. in crores)

Name of the State	MGNREGA (Material+ Admin)	MGNREGA (Wages)	Final releases MGNEGA (2+3)	PMGSY	PMAY	NSAP	NRLM	RURBAN	Grand Total (4+5+6+7+8+9)
1	2	3	4	5	6	7	8	9	10
Andhra Pradesh	1957.02	5238.79	7195.81	50.00	0.00	233.50	130.99	0.00	7610.30
Arunachal Pradesh	130.19	323.55	453.74	1090.60	104.85	0.00	46.66	0.00	1695.85
Assam	259.90	1963.42	2223.32	1591.50	5771.11	296.22	371.06	0.00	10253.21
A & N. Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar	1900.00	3507.37	5407.37	375.00	3082.22	1278.28	1133.86	0.00	11276.73
Chhattisgarh	1057.14	2837.19	3894.33	394.40	0.00	277.67	259.37	3.27	4829.04
Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	0.00	0.00	0.00	0.00	0.00	56.64	0.00	0.00	56.64
Goa	0.00	0.04	0.04	0.00	0.00	0.00	3.67	0.00	3.71
Gujarat	455.69	1159.56	1615.25	195.50	687.29	187.57	137.40	0.00	2823.01
Haryana	266.63	457.10	723.73	353.23	0.00	0.00	25.37	0.00	1102.33
Himachal Pradesh	241.90	734.45	976.35	517.45	32.97	12.30	46.58	0.00	1585.65
Jammu & Kashmir	95.24	897.37	992.61	1328.34	123.42	38.10	116.08	0.00	2598.55
Jharkhand	841.95	2225.92	3067.87	0.00	1207.91	471.74	435.95	0.00	5183.47
Karnataka	1390.02	4644.87	6034.89	704.25	0.00	494.17	260.37	13.69	7507.37
Kerala	441.90	3112.95	3554.85	0.00	0.00	0.00	77.57	19.79	3652.21
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madhya Pradesh	2930.25	5548.84	8479.09	1392.25	4509.58	600.61	303.99	0.00	15285.52
Maharashtra	405.07	1651.39	2056.46	0.00	1249.80	295.88	295.47	0.00	3897.61
Manipur	563.11	0.00	563.11	742.00	21.01	5.24	25.95	0.00	1357.31
Meghalaya	241.56	881.77	1123.33	483.92	90.13	11.14	74.94	6.80	1790.26
Mizoram	87.43	462.84	550.27	74.34	41.92	5.34	30.23	3.58	705.68
Nagaland	264.86	305.70	570.56	145.31	17.41	15.93	48.23	0.00	797.44
Odisha	1398.55	4288.73	5687.28	404.12	1011.86	653.63	674.62	0.42	8431.93
Pudducherry	0.00	13.07	13.07	11.66	0.00	5.99	5.60	0.00	36.32
Punjab	359.99	899.21	1259.20	68.59	18.31	11.14	30.17	30.78	1418.19
Rajasthan	2093.27	7774.48	9867.75	917.51	1405.46	93.78	271.54	10.18	12566.22
Sikkim	0.00	74.12	74.12	0.00	0.00	0.00	0.00	0.00	74.12
Tamil Nadu	2293.55	7354.81	9648.36	440.00	928.93	841.93	398.31	36.19	12293.72
Telangana	1568.76	2547.34	4116.10	86.38	0.00	107.52	49.95	0.00	4359.95
Tripura	175.54	814.60	990.14	73.88	1368.48	28.19	90.55	0.00	2551.24
Uttar Pradesh	1922.48	6602.67	8525.15	1418.55	3727.00	1617.42	1555.02	0.00	16843.14
Uttarakhand	143.25	499.36	642.61	787.00	149.18	51.09	78.37	24.30	1732.55
West Bengal	1900.00	5607.80	7507.80	49.94	687.84	461.19	487.55	0.00	9194.32
Total	25385.25	72429.31	97814.56	13695.72	26236.68	8152.21	7465.42	149.00	153513.59

The scheme-wise and state-wise fund allocation during the Financial Year 2023-24 is as under:

Department of Rural Development		
Statement showing B.E. 2023-24		
Sl. No.	Name of the Scheme	(Rs. In crores)
		B.E.
Centrally Sponsored Schemes		
1	Mahatma Gandhi National Rural Employment Guarantee Scheme	60000.00
2	National Rural Livelihood Mission- Aajeevika	14129.17
3	Pradhan Mantri AwaasYojana	54487.00
4	Pradhan Mantri Gram SadakYojana	19000.00
5	National Social Assistance Programme	9636.32
Central Sector Schemes		
6	Grants to National Institute of Rural Dev.	115.00
7	Management support to RD Programmes and strengthening district planning process	113.49
8	SECC Census	0.00
Non Scheme Expenditure		
9	Secretariat Services	64.02
Total -Rural Development		157545.00

State/UT-wise details of funds allocated for 2023-24 under NSAP

Sl. No.	States/UTs	Funds allocated for 2023-24 (Rs. in lakh)
1	Andhra Pradesh	27965.28
2	Bihar	132739.62
3	Chhattisgarh	26044.65
4	Goa	431.84
5	Gujarat	26182.02
6	Haryana	10798.02
7	Himachal Pradesh	4570.76
8	Jharkhand	34956.72
9	Karnataka	46680.40
10	Kerala	26578.10
11	Madhya Pradesh	75936.33
12	Maharashtra	37495.39
13	Odisha	58380.15
14	Punjab	4565.40
15	Rajasthan	36921.28
16	Tamilnadu	60445.97
17	Telangana	21118.59
18	Uttar Pradesh	192279.38
19	Uttarakhand	9588.61
20	West Bengal	69012.14
21	Arunachal Pradesh	337.99
22	Assam	31947.11
23	Manipur	2411.38
24	Meghalaya	2314.89
29	Mizoram	1067.67
26	Nagaland	2339.37
27	Sikkim	710.23
28	Tripura	4654.79
29	Ladakh	121.67
30	A&N Islands	29.54
31	Chandigarh	124.81
32	D&N Haveli and Daman Diu	240.69
33	Lakshadweep	7.24
34	NCT Delhi	6767.10
35	Puducherry	1410.29
36	UT J & K	4856.57
	GRAND TOTAL	963632.00

Deendayal Antyodaya Yojana –National Rural Livelihoods Mission (DAY-NRLM):-
(Rs. in lakh)

Sl. No.	State/UT	2023-24
1	Andhra Pradesh	25172.97
2	Telangana	17980.69
3	Bihar	102658.29
4	Chattisgarh	22801.05
5	Goa	750.00
6	Gujarat	16243.84
7	Haryana	9556.55
8	Himachal Pradesh	4024.62
9	Jammu & Kashmir	18000.00
10	Jharkhand	38708.23
11	Karnataka	32587.14
12	Kerala	14621.75
13	Madhya Pradesh	48846.28
14	Maharashtra	64416.79
15	Odisha	49358.92
16	Punjab	4644.38
17	Rajasthan	24744.50
18	Tamil Nadu	38157.33
19	Uttar Pradesh	147793.66
20	Uttarakhand	7781.43
21	West Bengal	54852.58
22	A&N Islands	600.00
23	Daman & Diu and D&N Haveli	450.00
24	Lakshadweep	300.00
25	Ladakh	1000.00
26	Pondicherry	1700.00
	Total (Non NE)	747751.00
NORTH EASTERN STATES		
1	Arunachal Pradesh	7153.89
2	Assam	39843.04
3	Manipur	6962.38
4	Meghalaya	11132.82
5	Mizoram	12255.06
6	Nagaland	16428.04
7	Sikkim	4805.31
8	Tripura	20171.46
	Total (NE)	118752.00
	Grand Total	866503.00

