

GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION & LITERACY

LOK SABHA
UNSTARRED QUESTION NO.2036
TO BE ANSWERED ON 13th March, 2023

Projects under Samagra Shiksha Abhiyan

†2036. SHRIMATI DELKAR KALABEN MOHANBHAI:
SHRI GAJANAN KIRTIKAR:

Will the Minister of EDUCATION be pleased to state:

- (a) whether the Government has reviewed the ongoing and pending projects under Samagra Shiksha Abhiyan (SSA) in various parts of the country;
- (b) if so, the details thereof and the agencies taking part in SSA;
- (c) the details of the targets set and achieved by the Government under SSA State-wise, particularly the Maharashtra including the District-wise details of the Dadra Nagar Haveli and Daman and Diu during the last three years; and
- (d) the amount of funds released and utilized for the ongoing and pending projects during the said period, State-wise?

A N S W E R

MINISTER OF STATE IN THE MINISTRY OF EDUCATION

(SMT. ANNPURNA DEVI)

(a) to (d): The Department had launched Samagra Shiksha – an Integrated Scheme for School Education by subsuming the erstwhile Centrally Sponsored Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE) from 2018-19. The Samagra Shiksha scheme has now been aligned with the recommendations of NEP 2020 and has been continued for a period of five years with effect from 01.04.2021 to 31.03.2026. Under Centrally Sponsored scheme of Samagra Shiksha financial assistance is provided as per the fund sharing pattern decided by the Ministry of Finance. Under the scheme, the annual plans are prepared by the States and UTs based on their requirements and priority and this is reflected in their respective Annual Work Plan and Budget (AWP&B) Proposals. These plans are then appraised and approved by the Project Approval Board (PAB) in the Department of School Education & Literacy in consultation with the States and UTs as per the programmatic and financial norms of the scheme, and physical and financial progress of the State for the interventions approved earlier.

The Government continuously reviews the implementation of the scheme and monitors the progress of the interventions under the Scheme through regular review meetings with the State/UT Government. Centre then provides lump sum fund to the State/UTs Government under Samagra Shiksha for implementation of various interventions and particulars of the scheme as per approved AWP&B of the States/UTs. Further it is upon the State to spend the same district wise for interventions as per the priority of the State. Details of the targets set and achieved for major interventions State-wise including the District of the Dadra Nagar Haveli and Daman and Diu during the last three years is enclosed as Annexure-I.

Under the Samagra Shiksha, the Central fund released during the last three years to and its utilisation by the States/UTs is enclosed as Annexure-II.

ANNEXURE-I**ANNEXURE-I REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA UNSTARRED QUESTION NO. 2036 FOR ANSWER ON 13.03.2023 ASKED BY SHRIMATI DELKAR KALABEN MOHANBHAI: SHRI GAJANAN KIRTIKAR REGARDING PROJECTS UNDER SAMAGRA SHIKSHA ABHIYAN**

State Wise details of the targets set and achieved by the government under Samagra Shiksha for year : 2019-

2020

(Rs. In Lakh)

Sl. No.	Name of State	School Grant		Teacher Salary		Free Textbook	
		Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	113.63	111.22	1343.44	1054.46	NA	NA
2	ANDHRA PRADESH	13907.25	3528.39	50130.96	49090.08	9199.11	9199.1
3	ARUNACHAL PRADESH	847	847	15408	15128.52	573.21	573.21
4	ASSAM	15905.63	15088.63	56006.76	55922.76	12552.84	11700.54
5	BIHAR	40353.26	29152.79	363528	360438.5	54421.91	50036.9
6	CHANDIGARH	101	100.94	6600.6	5252.76	309.89	265.41
7	CHHATTISGARH	14870.38	14839.37	38220.6	20311.23	7594.42	6821.25
8	DADRA AND NAGAR HAVELI	119.75	116.63	3361.78	2757.11	NA	NA
9	DELHI	2092.5	1937.82	8940.6	5197.87	4980.21	3502.87
10	DND - DNH	45.75	43.75	420.06	272.1	51.79	30.4
11	GOA	202	172.99	385.2	90.64	453.35	370.5
12	GUJARAT	15224.48	14964.54	123903	65684.23	3006.28	2148.27
13	HARYANA	5864.38	5864.37	40249.08	40249.08	4674.81	3852.03
14	HIMACHAL PRADESH	4000.13	4000.12	14765.4	8842.8	931.93	931.93
15	JAMMU AND KASHMIR	5904.93	0	90119.71	2129.15	2115.67	1998.9
16	JHARKHAND	13287.91	11788.38	94636.8	87891.46	12071.49	10062.42
17	KARNATAKA	15876.63	7868.29	32806.2	32806.2	2746.61	2746.61
18	KERALA	2211.75	1092.58	7317	1789.65	7098.62	4241.85
19	LADAKH	166.71	0	NA	NA	31.98	0
20	LAKSHADWEEP	24.75	24.75	181.79	102.6	NA	NA
21	MADHYA PRADESH	36755.63	35731.31	198336.4	186723.9	20723.15	20722.08
22	MAHARASHTRA	20962.4	20255.19	19384.8	17.2	35276.51	22835.09
23	MANIPUR	803.75	803.75	9377.35	9110.23	489.99	475.52
24	MEGHALAYA	2037.75	379.38	27967.8	27841.99	1846.89	1801.66
25	MIZORAM	615.75	609.26	7466.16	6912.51	313.33	313.33
26	NAGALAND	602.5	587.25	10179.12	10179.12	373.74	373.74
27	ODISHA	18790	18787.5	200052.2	132490.6	11448.7	9497
28	PUDUCHERRY	189	188.5	NA	NA	194.24	0.08
29	PUNJAB	5324.13	5324	26746.2	21662.69	4896.89	2754.94
30	RAJASTHAN	25127.88	16292.37	209534.4	209534.4	19178.31	7338.94
31	SIKKIM	293.5	293.5	1742.74	1432.46	188.32	185
32	TAMIL NADU	13118.88	13058.76	127694.2	125974.1	14209.26	14209.26
33	TELANGANA	9480.38	9480.38	39473.64	35910.06	6859	6859
34	TRIPURA	1566.5	1566.5	8692.21	8692.21	1402.13	1402.13
35	UTTAR PRADESH	57388.38	54910.15	401231.6	373883.8	51300.99	26626.23
36	UTTARAKHAND	4405.88	4058.82	18764.99	12700.5	1625.51	1470.09
37	WEST BENGAL	30625.38	12760.33	206876.1	119798.6	16821.36	8924.4

Note* : NA means , Component not proposed by the State

(Rs. In Lakh)

Sl. No.	Name of State	Free Uniform		Funds for Quality		ICT	
		Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	NA	NA	958.96	361.25	67.2	42.84
2	ANDHRA PRADESH	17631.27	10143.36	25389	1793.01	2957.4	939.9
3	ARUNACHAL PRADESH	1044.72	1044.72	1289.7	1178.8	76.8	0
4	ASSAM	22660.75	22580.71	13247.56	6539.44	2364.56	2081.93
5	BIHAR	96316.31	50882.55	18214.48	3845.88	NA	NA
6	CHANDIGARH	311.9	281.23	758.6	496.29	52.8	51.35
7	CHHATTISGARH	13665.61	11941.66	24198.14	6561.68	NA	NA
8	DADRA AND NAGAR HAVELI	NA	NA	252.36	136.51	4.8	0
9	DELHI	5198.6	2666.63	8029.88	1683.05	1482.04	1000
10	DND - DNH	51.07	51.07	102.01	56.56	NA	NA
11	GOA	107.84	89.22	527.77	44.09	NA	NA
12	GUJARAT	NA	NA	22224.86	8552.84	360	0
13	HARYANA	6725.55	6725.53	15002.99	10008.26	NA	NA
14	HIMACHAL PRADESH	2759.34	2759.34	3693.84	2190.17	4176.38	2350
15	JAMMU AND KASHMIR	5139.83	0	9797.47	2979.12	202.47	39
16	JHARKHAND	20683.52	17515.17	13485.69	5889.27	1958.66	1295.37
17	KARNATAKA	9469.25	3011.45	21712.76	4994.18	1254.6	0
18	KERALA	4506.59	2602.12	4996.16	2791.58	NA	NA
19	LADAKH	85.36	0	383.94	58.72	1.02	0
20	LAKSHADWEEP	NA	NA	112.72	72.13	NA	NA
21	MADHYA PRADESH	33111.65	33111.65	32649.64	14305.59	NA	NA
22	MAHARASHTRA	21703.33	20845.34	18496.56	5658.45	10958.4	3912.06
23	MANIPUR	883.6	883.58	5622.73	4314.94	542.4	363.86
24	MEGHALAYA	2239.56	317.19	1336.37	26.93	154.12	0
25	MIZORAM	570.49	569.47	724.57	22.56	NA	NA
26	NAGALAND	729.41	729.41	1265.88	735.85	NA	NA
27	ODISHA	25108.18	22166.14	18411.79	16097.82	5299.8	5299.8
28	PUDUCHERRY	264.5	0	429.88	125.82	252	252
29	PUNJAB	8368.55	8179.81	8080.61	7669.23	NA	NA
30	RAJASTHAN	NA	NA	22944.62	8276.74	3437.51	3377.99
31	SIKKIM	346.16	300.94	1109.07	941.46	305.64	305.63
32	TAMIL NADU	18214.8	18214.8	12654.74	12149.08	10428	1042.8
33	TELANGANA	12497.6	12497.6	7973.42	1982.49	4045.5	0
34	TRIPURA	2371.73	2371.73	2926.19	2926.18	97.68	0
35	UTTAR PRADESH	88180.01	76258.13	49332.28	4720.69	108.57	0
36	UTTARAKHAND	3695.06	3328.8	5014.17	3621.49	128.4	128
37	WEST BENGAL	47039.81	30112.96	18279.16	430.14	NA	NA

Note* : NA means , Component not proposed by the State

(Rs. In Lakh)

Sl. No.	Name of State	Vocational Education		KGBV		Library Grant		Sports Grant	
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	452.78	318.64	NA	NA	31.28	29.81	37.05	37.05
2	ANDHRA PRADESH	4841.86	1424.93	34272.26	21246.88	2235.22	78.16	1632.65	190.5
3	ARUNACHAL PRADESH	1050.74	1019.49	3124.34	2353.59	261.59	261.59	259.95	259.95
4	ASSAM	2772.37	1937.37	5244.45	4612.64	3212.16	2912.57	3704.9	3445.43
5	BIHAR	176.7	0	30608.82	14269.71	5544.55	109.38	6089.8	1436.63
6	CHANDIGARH	86.29	57.56	NA	NA	17.99	17.99	39.4	39.4
7	CHHATTISGARH	8122.6	3327.64	6627.28	4692.22	2828.6	8.99	3987.3	114.13
8	DADRA AND NAGAR HAVELI	26.2	11.15	51.35	21.28	25.95	24.7	25.75	25.34
9	DELHI	562.3	164.66	NA	NA	264.64	220.35	353.29	115.46
10	DND - DNH	26.25	25.86	NA	NA	7.38	2.55	11.75	11.5
11	GOA	1182.68	439.52	NA	NA	35.91	22.31	61.05	0
12	GUJARAT	606.99	309.96	7082.17	5577.16	3696.37	109.06	3216.85	2167.09
13	HARYANA	17521.96	9444.02	3527.52	1634.17	1164.75	1144.92	1492.75	0
14	HIMACHAL PRADESH	10729.6	6179.21	395.11	394.52	1144.35	1144.35	1419.7	1419.7
15	JAMMU AND KASHMIR	6241.29	2177.01	5464.3	1556.16	1564.87	264.75	1980.8	1781.35
16	JHARKHAND	2741.69	1618.26	20292.64	15707.02	1890.06	0	1544.2	84
17	KARNATAKA	1693.32	1100.99	5861.22	4910.58	3411.28	312.7	3339.55	0.9
18	KERALA	295.25	86.11	NA	NA	385.39	0	527.4	0
19	LADAKH	182.65	0	581.02	0	170.9	0	83.9	0
20	LAKSHADWEEP	13.37	2.81	NA	NA	4.48	4.48	4.95	4.95
21	MADHYA PRADESH	12238.81	3818	15567.28	12480.6	8108.95	0	9205.9	7903.45
22	MAHARASHTRA	8075.01	3868.4	3440.29	2497.2	766.78	766.78	4711.15	0
23	MANIPUR	501.78	484.68	815.67	800.68	233.69	63.15	256.05	146.24
24	MEGHALAYA	233.02	144.59	391.28	293.48	401.3	20.15	188	0
25	MIZORAM	288.06	137.02	57.71	55.34	189.68	189.68	238.15	236.15
26	NAGALAND	219.42	183.85	498.58	449.04	182.13	0	203	203
27	ODISHA	5280.04	3703.13	13269.19	11467.12	4531.93	4531.93	4697.45	4695.95
28	PUDUCHERRY	40.87	11.66	NA	NA	36.25	36.25	49.5	49.2
29	PUNJAB	6388.65	6318.51	1321.75	975.15	1421	1421	1827.35	1773.37
30	RAJASTHAN	14598.96	2287.97	16335.5	11475.49	6178.4	178.3	6956.21	2429.81
31	SIKKIM	2185.8	2184.29	80	76.52	73.5	73.5	158.4	158.4
32	TAMIL NADU	893.25	694.31	3990.16	3334.58	1367.96	1367.96	176.4	176.4
33	TELANGANA	3669.48	1254.85	46475.79	29969.54	2362.02	824.95	2945.35	725.7
34	TRIPURA	275.8	92.4	558.09	558.09	373.54	373.54	206.85	206.85
35	UTTAR PRADESH	1192	0	43297.56	31649.22	10501.82	8444.6	10755.95	9963.46
36	UTTARAKHAND	835.13	0	1621.71	1099.7	1217.8	1153.43	1462.85	1386.33
37	WEST BENGAL	8158.75	1504.39	3658.17	1109.13	5320.32	939.04	6188.65	0

Note* : NA means , Component not proposed by the State

State Wise details of the targets set and achieved by the government under Samagra Shiksha for year : 2020 – 2021

(Rs. In Lakh)

Sl. No.	Name of State	School Grant		Teacher Salary		Free Textbook	
		Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	112.38	112.18	1478.94	1364.59	91.22	32.93
2	ANDHRA PRADESH	13930.38	13919.01	29371.56	8405.75	9106.26	8027.49
3	ARUNACHAL PRADESH	778.13	778.13	15408	13690.13	521.14	521.13
4	ASSAM	15238	15211.13	65914.2	65690.4	12618.35	7117.32
5	BIHAR	38953.63	20651.58	340129.8	339443.9	50314.09	37867.14
6	CHANDIGARH	101	101	6769.5	6560.37	291.77	279.53
7	CHHATTISGARH	15118.75	15118.75	3368.1	1470.28	7046.67	7037.24
8	DELHI	2048.5	2029.01	3734.1	2843.08	4866.69	4325.65
9	DND - DNH	158	156.66	3766.04	3192.38	52.59	46.78
10	GOA	198.88	176.57	385.2	89.41	450.36	365.13
11	GUJARAT	14959.38	14317.2	122031	73826	2919.19	2058.16
12	HARYANA	5828.38	5828	37705.68	37705.68	4567.85	3634.09
13	HIMACHAL PRADESH	3953.88	3916.52	10650	10650	904.91	904.91
14	JAMMU AND KASHMIR	5715.5	5715.5	46160.85	46160.85	1986.34	1984.53
15	JHARKHAND	13417.72	12424.03	92322.9	61863.02	12753.33	7551.6
16	KARNATAKA	15958	3172.2	16929	16929	2674.7	2674.7
17	KERALA	2235	2207.92	7309.8	1734.25	7362.77	3878.12
18	LADAKH	161.88	0	875.82	0	40.22	40.22
19	LAKSHADWEEP	26.25	26.25	48.62	15.92	NA	NA
20	MADHYA PRADESH	36029.63	33003.31	178337.4	170109	20719.2	15401.62
21	MAHARASHTRA	20590.08	11646	12652.5	8580.6	20000	19953.17
22	MANIPUR	823.5	823.5	7757.75	7757.75	492.55	490.88
23	MEGHALAYA	1979	1227	27991.2	27895.42	1752.6	1706.83
24	MIZORAM	644.13	644.13	7466.16	7383.66	305.98	305.98
25	NAGALAND	543.38	543.38	10074.72	8917.05	328.56	328.56
26	ODISHA	18491.13	18491.13	198378	96488.66	11634.33	10519.33
27	PUDUCHERRY	175.38	175.38	NA	NA	193.87	193.87
28	PUNJAB	6546.63	6546.63	26719.8	26719.8	1779.7	1779.67
29	RAJASTHAN	25338.01	25099.63	205652.4	205652.4	18793.59	14040.6
30	SIKKIM	259.5	259.5	1812.36	1373.11	163.52	163.52
31	TAMIL NADU	12928.51	12924	112102.6	103007.5	13801.63	13801.63
32	TELANGANA	9361.75	8015.57	15178.44	9679.8	6543.16	6527.25
33	TRIPURA	1533.38	1533.38	10218	10218	1336.55	1336.55
34	UTTAR PRADESH	58345	53623.04	415539.7	401060.9	53257.42	25963.79
35	UTTARAKHAND	4225.5	4058.52	5572.8	5556.7	2225.36	2015.29
36	WEST BENGAL	30474.01	17092.98	226432.3	123169.6	15276.96	6983.07

Note* : NA means , Component not proposed by the State

(Rs. In Lakh)

Sl. No.	Name of State	Free Uniform		Funds for Quality		ICT	
		Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	168.35	140.63	1035.38	697.87	213.6	141.4
2	ANDHRA PRADESH	17474.18	15201.49	13367.01	5734.2	1445.62	0
3	ARUNACHAL PRADESH	931.73	931.72	1137.71	532.79	322.8	0
4	ASSAM	22689.72	22641.87	8602.07	7263.74	3079.22	1355.27
5	BIHAR	88153.36	81476.75	16366.55	1415.93	1192.2	0
6	CHANDIGARH	296.11	265.42	552.24	354.05	73.99	72.06
7	CHHATTISGARH	13365.69	13339.85	18179.31	9991.19	96	0
8	DELHI	5040.83	758.92	3033.23	1533.54	1000	921.74
9	DND - DNH	52.04	51.15	407.02	164.23	27.6	0
10	GOA	106.07	88.56	259.36	65.94	21.6	0
11	GUJARAT	NA	NA	22848.02	9529.72	NA	NA
12	HARYANA	6599.34	6598.04	15397.82	12884.44	NA	NA
13	HIMACHAL PRADESH	2342.09	2342.09	3103.73	1858	4162.68	312.18
14	JAMMU AND KASHMIR	5517.84	4951.44	5120.52	3454.54	NA	NA
15	JHARKHAND	20386.59	18760.51	12072.91	8655.83	2667.09	1795.89
16	KARNATAKA	9087.4	5648.5	10306.14	4282.16	7621.2	0
17	KERALA	4684.97	2950.52	7700.13	4439.67	NA	NA
18	LADAKH	95.13	0	477.83	0	130.8	0
19	LAKSHADWEEP	NA	NA	159.12	56.16	33.6	0
20	MADHYA PRADESH	33050.54	33050.54	27283.68	19091.78	NA	NA
21	MAHARASHTRA	21793.69	9346.57	556.92	1.97	3499.81	3446.65
22	MANIPUR	893.18	893.18	3035.88	2190.62	823.2	729.6
23	MEGHALAYA	2056.29	1133.17	1010.08	236.53	396.89	111.14
24	MIZORAM	556.21	556.21	619.37	476.37	126.8	51.2
25	NAGALAND	622.89	622.89	833.89	258.54	NA	NA
26	ODISHA	25420.18	24429.42	24819.88	24334.9	12018	12018
27	PUDUCHERRY	252.6	252.6	467.49	290.82	276	276
28	PUNJAB	7888.55	7888.55	9779.18	9417.93	792	693.99
29	RAJASTHAN	NA	NA	18448.28	12405.07	1987.2	1987.2
30	SIKKIM	301.73	301.73	1188.87	574.33	333.6	315.15
31	TAMIL NADU	17775.57	17775.57	16308.94	11463.55	2607	2489.76
32	TELANGANA	12145.41	6885.44	7712.95	118.26	1217.7	0
33	TRIPURA	2275.9	2275.91	2980.86	2970.17	70.8	70.8
34	UTTAR PRADESH	92705.34	90016.79	19800.49	8970.85	NA	NA
35	UTTARAKHAND	3456	3292.03	10027.71	1769.3	1200	997.36
36	WEST BENGAL	46334.51	9672.92	11941.77	1121.92	NA	NA

Note* : NA means , Component not proposed by the State

(Rs. In Lakh)

Sl. No.	Name of State	Vocational Education		KGBV		Library Grant		Sports Grant	
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	461.92	357.32	NA	NA	31.36	31.18	37.05	37
2	ANDHRA PRADESH	6502.11	240.68	36239.16	15012.38	2579.35	79.39	3836	0
3	ARUNACHAL PRADESH	1059.89	640.15	3356.43	1208.3	249.13	24.54	248.3	177.55
4	ASSAM	4673.24	2539.82	5901.59	3361.79	3068.41	3067.45	3457.75	3446.2
5	BIHAR	203.3	0	27616.85	6304.19	5551.85	0	6106.7	0.66
6	CHANDIGARH	122.36	109.34	NA	NA	17.99	17.99	49.4	49.15
7	CHHATTISGARH	8335.37	4545.23	4942.46	2773.15	3443.6	1304.96	3996.95	1154.25
8	DELHI	776.36	370.59	NA	NA	264.71	148.76	353.3	16.73
9	DND - DNH	120.45	31.44	52.43	11.59	34.1	15.87	37.35	25.73
10	GOA	1172.7	482.79	NA	NA	34.75	14.65	39	39
11	GUJARAT	1851.28	309.92	6951.26	2979.37	3456.07	1206.54	3220.45	0
12	HARYANA	18936.68	13286.71	3404.19	1624.73	1170.1	1170.1	1499.6	1499.6
13	HIMACHAL PRADESH	10797.38	4706.99	411.39	223.69	1144.45	1144.45	1422.05	1402.88
14	JAMMU AND KASHMIR	3968.57	3904.15	5233.91	3980.06	1705.04	1705.04	1998.6	1998.6
15	JHARKHAND	3372.15	2549.73	19138.88	6303.08	2535.88	2535.88	2057.59	0
16	KARNATAKA	2033.95	1023.12	5744.26	1856.5	1562.08	968.66	999.55	530.06
17	KERALA	793.65	181.07	NA	NA	394.41	370.28	528.3	239.55
18	LADAKH	159.88	0	427.27	0	77.45	0	50.09	0
19	LAKSHADWEEP	29.1	0	NA	NA	4.42	4.42	5.5	5.5
20	MADHYA PRADESH	15323.17	4666.22	13976.75	4305.1	8109.3	3393.22	9274.7	8432.5
21	MAHARASHTRA	8155.21	1807.17	2841.4	1072.85	1039.36	1037.21	NA	NA
22	MANIPUR	751.47	714.87	763.3	573.45	236.42	236.42	261.75	261.75
23	MEGHALAYA	458.33	141.76	345.9	239.65	400.23	109.82	519.65	149.89
24	MIZORAM	385.25	308.27	53.31	15.01	190.58	190.58	250.25	237.25
25	NAGALAND	325.43	325.43	408.32	241.71	176.05	176.05	187.2	10
26	ODISHA	8349.54	5940.89	13729.23	8566.38	4171.36	4171.36	4722.35	4423.14
27	PUDUCHERRY	129.53	49.45	NA	NA	35.95	35.95	49.25	49.25
28	PUNJAB	10392.44	10310.84	1098.46	1087.01	1458.22	1458.22	1822.65	1822.65
29	RAJASTHAN	11406.25	6389.41	16038.27	6642.84	6275.87	4775.75	5334.42	5160.7
30	SIKKIM	1951.27	1722.98	76.33	54.42	75.85	75.29	86.55	86.55
31	TAMIL NADU	1924	719.27	4169.97	1628.17	3020.88	3018.05	3424.25	3422.25
32	TELANGANA	3419.98	409.67	44730.06	17294.94	2355.82	0	2935.1	0
33	TRIPURA	677.46	240	579.63	468.74	373.83	373.83	470.7	470.7
34	UTTAR PRADESH	1202	0	44427.85	20273.52	1291.62	420.36	558.75	82.33
35	UTTARAKHAND	888.75	0	1571.81	1050.98	1187.05	956.41	1432.45	1328.32
36	WEST BENGAL	9528.35	6528.66	3647.44	547.44	5327.78	321.12	6206.8	0

Note* : NA means , Component not proposed by the State

State Wise details of the targets set and achieved by the government under Samagra Shiksha for year : 2021-2022

(Rs. In Lakh)

Sl. No.	Name of State	School Grant		Teacher Salary		Free Textbook	
		Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	101.1	97.74	1478.94	1384	89.04	69.96
2	ANDHRA PRADESH	12204.83	12190.68	49240.2	36221.71	9889.36	9765.16
3	ARUNACHAL PRADESH	658.8	658.8	15128.52	13940.89	496.55	496.55
4	ASSAM	13790.9	13786.4	65690.4	65690.39	12669.36	11757.49
5	BIHAR	38822.15	12.25	360438.5	359350.8	49463.76	45944.8
6	CHANDIGARH	100.75	100.75	6975.41	6726.56	297.2	273.63
7	CHHATTISGARH	13536.4	13536.4	7552.61	7552.61	6808.39	4100.06
8	DELHI	2042.15	2027.62	5197.87	639.37	4904.34	3617.7
9	DND - DNH	156.4	155.55	3045.02	2529.72	177.51	160.43
10	GOA	154.4	154.4	329.91	291.1	451.76	322.09
11	GUJARAT	14337.85	14153.86	74898.32	66326.06	2600.63	2154.1
12	HARYANA	5534.9	5534.9	40249.08	40249.08	4450.64	4315.01
13	HIMACHAL PRADESH	3095.4	3093.75	10650	10181.4	884.27	884.27
14	JAMMU AND KASHMIR	4594.45	4594.45	46160.85	46160.85	1936.38	1930.29
15	JHARKHAND	12502.1	11619.28	87891	64635.97	12204.42	9956.76
16	KARNATAKA	14339.6	5377.64	32806.2	32806.2	2524.5	2524.5
17	KERALA	2173.05	2172.26	1789.65	1716.74	7955.98	3945.67
18	LADAKH	123.7	123.7	NA	NA	40.04	40.04
19	LAKSHADWEEP	25	25	78.62	63.13	NA	NA
20	MADHYA PRADESH	28438.4	14486.76	198144.2	198144.2	20280.51	20280.51
21	MAHARASHTRA	17952.4	6237.95	8580.6	4290.3	20118.49	10350.6
22	MANIPUR	626	626	8850.78	6030.12	471.4	470.03
23	MEGHALAYA	1591.15	797.25	27691.2	27420.48	1768.55	1413.86
24	MIZORAM	519	519	7383.66	7383.66	303.75	303.73
25	NAGALAND	451.75	451.75	10179.12	8669.34	316.68	316.68
26	ODISHA	16038.3	14356.73	132758	103939.4	13760.53	10270.15
27	PUDUCHERRY	170.1	170.1	NA	NA	192.38	192.38
28	PUNJAB	6317.05	6317.05	26719.8	25825.35	2040.08	2040.08
29	RAJASTHAN	23614.95	23545.35	213643.8	213643.8	18327.38	12624.48
30	SIKKIM	216.2	211.45	1461.55	1461.55	151.67	150.13
31	TAMIL NADU	11628.15	11626.95	117821.5	117821.5	13631.05	13631.05
32	TELANGANA	8386.65	7008.38	39473.14	34409.36	6519.89	6519.89
33	TRIPURA	1354.55	1354.55	10866	10866	1298.94	1298.94
34	UTTAR PRADESH	52287.35	47534.67	401060.9	208511.7	51830.96	31073.43
35	UTTARAKHAND	3346	3272.9	12700.5	12700.5	2156.16	1994.1
36	WEST BENGAL	28340.8	28336.58	123169.6	123169.6	15043.33	15043.33

Note* : NA means , Component not proposed by the State

(Rs. In Lakh)

Sl. No.	Name of State	Free Uniform		Funds for Quality		ICT	
		Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	163.99	82.15	284.35	224.95	283.2	223.13
2	ANDHRA PRADESH	18341.07	18341.07	8184.87	4525.36	114.84	0
3	ARUNACHAL PRADESH	885.6	885.6	671.83	656.33	288	288
4	ASSAM	22641.87	22629.87	3950.2	3395.19	3604.8	2053.94
5	BIHAR	89815.67	78662.19	9917.15	2694.65	NA	NA
6	CHANDIGARH	287.25	210.92	371.06	264.62	21.6	21.6
7	CHHATTISGARH	12857.09	12856.73	9323.44	9064.09	1531.8	950.4
8	DELHI	5047.11	0	1264.4	335.33	NA	NA
9	DND - DNH	256.87	244.1	245.14	204.26	40.8	0
10	GOA	103.88	103.88	113.17	27.55	21.6	0
11	GUJARAT	NA	NA	7906.47	5853.86	NA	NA
12	HARYANA	6362.77	6348.66	2002.49	923.61	476.18	118.83
13	HIMACHAL PRADESH	2239.68	2239.65	2609.05	1126.24	501.6	175.2
14	JAMMU AND KASHMIR	4729.49	4729.49	1791.27	66.67	4250.4	0
15	JHARKHAND	21780.74	13321.85	5113.9	2918.73	2180.16	2180.16
16	KARNATAKA	9185.23	9185.23	5704.13	3013.04	1476	241.17
17	KERALA	4654.06	4646.06	3709.23	2072.7	NA	NA
18	LADAKH	228.45	228.45	77.94	0	174	174
19	LAKSHADWEEP	NA	NA	24.41	23.43	50.4	0
20	MADHYA PRADESH	32687.44	32687.44	14208.69	10882.42	NA	NA
21	MAHARASHTRA	21643.74	10165.32	2192.61	11	NA	NA
22	MANIPUR	848.67	848.67	3281.37	3266.41	823.2	328.32
23	MEGHALAYA	2074.31	2074.31	884.51	93	405.92	216.66
24	MIZORAM	545.01	545.01	292.04	166.37	76.8	38.4
25	NAGALAND	598.45	598.45	495.06	299.11	84.62	17.98
26	ODISHA	24529.84	23482.06	6303.92	5427.71	2409	17.61
27	PUDUCHERRY	257.75	257.75	326.9	183.6	72	72
28	PUNJAB	8091.79	8091.79	7034.13	6946.94	964.8	964.8
29	RAJASTHAN	28240.89	0	14821.62	11649.74	1264.06	797.85
30	SIKKIM	280.5	279.8	419.26	339.65	362.4	316.8
31	TAMIL NADU	17589.49	17589.49	8352.77	8205.54	2871.6	2871.6
32	TELANGANA	12115.32	2314.17	17767.75	6915.62	3907.8	0
33	TRIPURA	2247.19	2247.19	780.96	496.12	748.8	360
34	UTTAR PRADESH	90254.06	63365.8	7439.64	946.68	NA	NA
35	UTTARAKHAND	3311.49	3275.12	2694.29	484.62	1920.02	798.14
36	WEST BENGAL	47055.74	1825.6	13211.21	4631.84	1826.4	1824

Note* : NA means , Component not proposed by the State

(Rs. In Lakh)

Sl. No.	Name of State	Vocational Education		KGBV		Library Grant		Sports Grant	
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
1	ANDAMAN AND NICOBAR ISLANDS	660.31	495.46	NA	NA	32.36	32.11	37.1	35.32
2	ANDHRA PRADESH	4642.19	943.32	32980.87	22391.2	3327.77	144.86	3863.4	0
3	ARUNACHAL PRADESH	1223.27	972.15	2779.51	2128.83	257.17	257.17	251.75	251.75
4	ASSAM	5457.08	3720.77	6507.26	3767.09	3230.4	3228.77	3451.75	3286.78
5	BIHAR	138.94	0	19296.11	7117.12	6502.68	6038.45	6152.5	562.32
6	CHANDIGARH	176.16	155.26	NA	NA	18.04	17.34	24.95	24.95
7	CHHATTISGARH	4614.29	2447.38	5175.66	4696.13	3668.55	3210.36	3997.15	3997.15
8	DELHI	811.53	683.72	NA	NA	288.3	225.44	346.35	325.54
9	DND - DNH	93.33	57.55	37.88	31.27	38.5	9.16	37.55	37.15
10	GOA	667.52	602.9	NA	NA	52.95	10.37	59.7	0
11	GUJARAT	1960.2	846.93	6007.05	4605.32	3061.5	3061.45	3202.55	3053.11
12	HARYANA	14072.99	13990.15	2342.64	1744.18	1353.38	1353.38	1505.75	1505.75
13	HIMACHAL PRADESH	9749.22	9123.58	388.72	329.93	1295.42	879.77	1423.95	1423.95
14	JAMMU AND KASHMIR	5480.13	2919.14	3249.64	484.03	1452.85	0	1996.9	1996.9
15	JHARKHAND	3335.85	2473.57	15954.84	10761.73	3002.04	2978.26	1820.99	909.62
16	KARNATAKA	1657.02	669.05	4640.07	2960.41	3846.2	771.61	1460.7	49.77
17	KERALA	709.28	580	29.48	29.48	455.5	455.5	542.05	327.32
18	LADAKH	126.54	122.04	385.07	315.62	84.89	65.39	83.55	0
19	LAKSHADWEEP	15.75	15.75	NA	NA	5.2	5.2	5.5	5.5
20	MADHYA PRADESH	8598.91	4297.58	12018.13	7321.07	8165.52	7364.82	8093.15	3386.43
21	MAHARASHTRA	4217.09	2024.84	2386.57	969.98	1039.01	0	4681.4	0
22	MANIPUR	737.48	732.68	740.89	469.33	228.16	228.16	252.3	252.3
23	MEGHALAYA	507.12	196.56	321.99	179.52	576.98	176.27	520.7	0
24	MIZORAM	403.6	378.29	47.64	13.27	234.14	234.14	236.15	236.15
25	NAGALAND	500.9	290.96	500.37	401.37	178.95	152.09	187.65	28.32
26	ODISHA	8020.46	6613.01	11132.61	5227.55	4564.6	4564.6	4634.6	4056.99
27	PUDUCHERRY	95.85	10.32	NA	NA	40.54	40.54	49.2	49.2
28	PUNJAB	8363.78	7527.25	997.6	997.6	1633.8	1633.8	1811.5	1811.45
29	RAJASTHAN	11781.02	9313.79	13316.84	10379.94	6978.27	6238.93	7143.31	7108.62
30	SIKKIM	1954.62	1953.95	61.69	9.3	80.76	80.76	92.3	92.3
31	TAMIL NADU	1277.12	1277.12	3813.46	3571.85	3195.94	3092.6	3452.35	3276.4
32	TELANGANA	1716.5	110.59	32880.62	22233.71	2424.96	0	2952.25	0
33	TRIPURA	766.67	490	531.25	385.56	419.65	419.65	464.3	464.3
34	UTTAR PRADESH	346	0	34769.09	18956.12	2625.14	2231.06	9622.35	9377.24
35	UTTARAKHAND	616.06	588.16	1351.52	953.79	1318.69	683.55	1419.7	754.42
36	WEST BENGAL	8385.91	4354.82	3068.03	1513.37	5934.8	5934.8	6342.45	6342.45

Note* : NA means , Component not proposed by the State

ANNEXURE-II**ANNEXURE-II REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA UNSTARRED QUESTION NO. 2036 FOR ANSWER ON 13.03.2023 ASKED BY SHRIMATI DELKAR KALABEN MOHANBHAI: SHRI GAJANAN KIRTIKAR REGARDING PROJECTS UNDER SAMAGRA SHIKSHA ABHIYAN**

State/UT-wise details of Central Share released and Expenditure incurred (including State Share) during three years

(Rs. in lakh)

Sl. No.	Name of the State	2019-20		2020-21		2021-22	
		Central Share Released	Expenditure including State share	Central Share Released	Expenditure including State share	Central Share Released	Expenditure including State share
1	A & N Islands	3093.94	3296.82	4037.43	4466.32	3152.32	3981.31
2	Andhra Pradesh	105996.21	139332.96	86975.09	108463.94	68301.36	147631.69
3	Arunachal Pradesh	34717.07	35870.51	33964.52	28533.14	27996.24	37227.28
4	Assam	152100.38	178493.37	159429.09	189261.43	156156.40	180164.80
5	Bihar	326693.12	547839.00	282822.81	518977.57	340608.45	521636.02
6	Chandigarh	6371.14	7670.41	7115.42	8708.35	10804.09	9197.53
7	Chhattisgarh	101322.73	104163.36	35068.41	104900.53	33236.78	112146.81
8	Dadra & N. Haveli	3835.33	3535.68	3493.77	27353.20	2092.45	25427.67
9	Daman & Diu	924.44	34057.83				
10	Delhi	25698.06	870.36	14926.44	4190.86	14588.04	4144.60
11	Goa	1525.39	2412.72	1788.38	2363.23	1102.19	2874.14
12	Gujarat	115286.16	177430.42	97632.80	179367.77	89375.71	181959.60
13	Haryana	61846.56	108614.95	74570.72	122298.83	51709.18	105383.82
14	Himachal Pradesh	47315.93	51840.87	49230.46	40971.15	31910.05	47097.56
15	Jammu & Kashmir	74028.22	32801.27	38557.43	118393.51	87398.83	77090.75
16	Jharkhand	91426.74	183348.70	86561.21	144324.65	85897.13	155085.48
17	Karnataka	73032.69	109628.30	61010.01	88924.79	47451.63	121523.59
18	Kerala	21420.28	36797.73	23838.59	43704.37	22512.79	44557.10
19	Ladakh	4147.17	83.02	5806.39	2042.92	5717.55	2395.54
20	Lakshadweep	728.11	510.25	254.63	261.63	216.15	343.53
21	Madhya Pradesh	256144.65	467563.75	246219.48	430851.72	229279.75	425514.18
22	Maharashtra	73423.81	138258.93	63559.58	100403.44	69302.88	67536.59
23	Manipur	27363.08	34940.03	32364.84	33382.79	18250.19	32168.53
24	Meghalaya	32311.14	37260.57	28355.68	37973.47	27171.38	43476.36
25	Mizoram	16813.38	15392.55	18855.02	18868.22	17968.14	19574.87
26	Nagaland	19047.59	19644.71	21347.11	17667.03	13734.16	23804.32
27	Odisha	189289.15	305962.31	130145.67	276836.93	123807.39	226818.78
28	Puducherry	786.54	1408.25	972.44	2308.75	1397.54	1946.51
29	Punjab	46239.27	105492.69	53143.13	127315.71	50127.01	97085.11
30	Rajasthan	291132.13	373349.39	225943.67	425873.85	240582.13	444355.54
31	Sikkim	11040.54	10176.86	6451.72	9225.78	10012.46	9904.14
32	Tamil Nadu	176912.17	296785.05	162153.74	271492.84	159882.18	279038.58
33	Telangana	109524.00	158520.45	34807.36	105952.79	55327.91	95397.23
34	Tripura	23492.36	32043.99	40371.19	31348.56	22692.81	36168.05
35	Uttar Pradesh	498559.56	681355.68	457185.61	668457.44	204497.10	463207.76
36	Uttarakhand	51187.76	53723.01	54149.33	58187.32	32083.60	57072.76
37	West Bengal	157905.49	279831.05	132743.02	191443.12	130974.48	238380.34
	Total	3232682.27	4770307.80	2775852.18	4545097.95	2487318.43	4341318.47