

**GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE**

**LOK SABHA
UNSTARRED QUESTION NO. 1813
TO BE ANSWERED ON MONDAY, 13th FEBRUARY, 2023
24 MAGHA, 1944 (SAKA)**

Funds allocated to West Bengal for Centrally Sponsored Schemes

1813. MS. NUSSRAT JAHAN:

Will the Minister of FINANCE be pleased to state:

- (a) the details of funds allocated to the State of West Bengal under different Centrally Sponsored Schemes (CSS) during each of the last three years and the current year, head-wise and department wise;
- (b) whether the Government has received any representation from the Government of West Bengal for more fund allocations to the State for various developmental works, and if so, the details thereof; and
- (c) whether the Government has taken any steps to grant more funds to West Bengal for taking up developmental activities and if so, the details thereof and if not, reasons therefor?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF FINANCE
(SHRI PANKAJ CHAUDHARY)**

- (a) The Union Government through its Ministries/Departments transfers resources under Centrally Sponsored Schemes (CSS) to States including the State of West Bengal. As per information available in the Public Financial Management System (PFMS), year-wise, head-wise and department-wise details of funds transferred to the State of West Bengal under the CSS during the last three years and the current year are provided in **Annexure**.

(b) Yes Sir, during the financial year 2022-23, Department of Expenditure, Ministry of Finance has received request from State Government of West Bengal for, inter-alia, release of funds under the Scheme for “Special Assistance to States for Capital Investment”, release of funds under various CSS, release of performance grants pertaining to 14th Finance Commission award period, release of funds on account of natural calamities and devolution of taxes.

(c) Grants-in-Aid under the CSS are released by the nodal Ministries/Departments concerned based on Scheme/Programme guidelines, as applicable. The Department of Expenditure, Ministry of Finance makes releases to the States under schemes for which budgetary allocation is provided in Demand ‘Transfers to States’. Based on the recommendations of Fifteenth Finance Commission (15th FC), an amount of Rs. 23,517 crore was released to State of West Bengal in FY 2021-22 and Rs. 16,069 crore in FY 2022-23 till 06.02.2023 as grant-in-aid.

Further, in order to boost capital expenditure by the States, fifty year interest free loan of Rs. 630 crore and Rs. 933 crore was released to State of West Bengal during FY 2020-21 and FY 2021-22 respectively under the “Scheme for Special Assistance to States for Capital Expenditure”. In addition, an amount of Rs. 3,263 crore have already been released to the State of West Bengal during FY 2022-23 upto 06.02.2023 under “Scheme for Special Assistance to States for Capital Investment for 2022-23”. This amount is over and above, the normal net borrowing ceiling.

In addition, in order to meet the shortfall in Goods and Services Tax (GST) compensation to be paid to States, the Government of India has provided an amount of Rs. 4,431 crore and Rs. 6,425 crore to the State of West Bengal during the financial year 2020-21 and 2021-22 respectively as back to back loan.

**Annexure referred to in the answer of part (a) of Lok Sabha Unstarred question no. 1813 for
13.02.2023**

**Year-wise, head-wise and department-wise details of funds transferred under Centrally
sponsored Schemes to the State treasury of West Bengal during the financial years 2019-20,
2020-21, 2021-22 and 2022-23 (till 07/02/2023)**

(Rs. In crore)

Financial Year	Grant	Account Head Code	Releases
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014301315	2.23
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014301355	1.80
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014302315	3.39
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014305315	2.49
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014307315	6.70
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014308315	26.41
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014311315	5.80
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014313315	64.30
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014314315	16.81
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014400315	99.41
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014500315	14.00
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893700315	4.80
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893800315	30.09
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893902315	10.10
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893903315	0.53
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893906315	2.50
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893907315	1.85
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893909315	1.13
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893913315	20.68
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893914315	5.59
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964100315	1.20
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964200315	7.65
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964302315	1.59
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964303315	0.26
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964306315	0.80
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964307315	0.40
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964309315	0.28
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964313315	4.95
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964314315	1.38
2019-2020	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601081111301315	1.50
2019-2020	Department of Animal Husbandry and Dairying-[040]	3601061015602315	2.95
2019-2020	Department of Animal Husbandry and Dairying-[040]	3601061015603315	0.59
2019-2020	Department of Animal Husbandry and Dairying-[040]	3601067894101315	0.81
2019-2020	Department of Animal Husbandry and Dairying-[040]	3601067894102315	0.13
2019-2020	Department of Animal Husbandry and Dairying-[040]	3601067965001315	0.42
2019-2020	Department of Animal Husbandry and Dairying-[040]	3601067965002315	0.07
2019-2020	Department of Drinking Water and Sanitation-[061]	3601061015401315	563.68

2019-2020	Department of Drinking Water and Sanitation-[061]	3601061015502315	210.90
2019-2020	Department of Drinking Water and Sanitation-[061]	3601061015503315	64.20
2019-2020	Department of Drinking Water and Sanitation-[061]	3601067894601315	386.85
2019-2020	Department of Drinking Water and Sanitation-[061]	3601067894702315	114.23
2019-2020	Department of Drinking Water and Sanitation-[061]	3601067894703315	61.36
2019-2020	Department of Drinking Water and Sanitation-[061]	3601067964801315	44.22
2019-2020	Department of Drinking Water and Sanitation-[061]	3601067964902315	20.92
2019-2020	Department of Drinking Water and Sanitation-[061]	3601067964903315	8.36
2019-2020	Department of Health and Family Welfare-[042]	3601061011301315	19.73
2019-2020	Department of Health and Family Welfare-[042]	3601061011303315	30.10
2019-2020	Department of Health and Family Welfare-[042]	3601061011304315	10.52
2019-2020	Department of Health and Family Welfare-[042]	3601061011304355	1.17
2019-2020	Department of Health and Family Welfare-[042]	3601061011307315	143.27
2019-2020	Department of Health and Family Welfare-[042]	3601061011309315	249.65
2019-2020	Department of Health and Family Welfare-[042]	3601061011309355	22.79
2019-2020	Department of Health and Family Welfare-[042]	3601061011310315	33.25
2019-2020	Department of Health and Family Welfare-[042]	3601061011311315	7.45
2019-2020	Department of Health and Family Welfare-[042]	3601061011311355	0.82
2019-2020	Department of Health and Family Welfare-[042]	3601061011401315	7.14
2019-2020	Department of Health and Family Welfare-[042]	3601061011402315	449.68
2019-2020	Department of Health and Family Welfare-[042]	3601061011403315	6.78
2019-2020	Department of Health and Family Welfare-[042]	3601061011404315	2.18
2019-2020	Department of Health and Family Welfare-[042]	3601061011405315	0.82
2019-2020	Department of Health and Family Welfare-[042]	3601061011406315	0.19
2019-2020	Department of Health and Family Welfare-[042]	3601061011807315	8.76
2019-2020	Department of Health and Family Welfare-[042]	3601061011810315	7.78
2019-2020	Department of Health and Family Welfare-[042]	3601061011810355	0.85
2019-2020	Department of Health and Family Welfare-[042]	3601061012004355	15.16
2019-2020	Department of Health and Family Welfare-[042]	3601061012005355	224.56
2019-2020	Department of Health and Family Welfare-[042]	3601061016500315	3.99
2019-2020	Department of Health and Family Welfare-[042]	3601061020401315	32.39
2019-2020	Department of Health and Family Welfare-[042]	3601061020408315	23.36
2019-2020	Department of Health and Family Welfare-[042]	3601061020408355	2.60
2019-2020	Department of Health and Family Welfare-[042]	3601067890401315	4.73
2019-2020	Department of Health and Family Welfare-[042]	3601067890403315	21.67
2019-2020	Department of Health and Family Welfare-[042]	3601067890404315	2.42
2019-2020	Department of Health and Family Welfare-[042]	3601067890404355	0.26
2019-2020	Department of Health and Family Welfare-[042]	3601067890407315	56.80
2019-2020	Department of Health and Family Welfare-[042]	3601067890409315	152.21
2019-2020	Department of Health and Family Welfare-[042]	3601067890409355	9.80
2019-2020	Department of Health and Family Welfare-[042]	3601067890410315	11.06
2019-2020	Department of Health and Family Welfare-[042]	3601067890411315	2.55
2019-2020	Department of Health and Family Welfare-[042]	3601067890411355	0.38
2019-2020	Department of Health and Family Welfare-[042]	3601067890501315	3.11
2019-2020	Department of Health and Family Welfare-[042]	3601067890502315	212.35
2019-2020	Department of Health and Family Welfare-[042]	3601067890503315	2.43
2019-2020	Department of Health and Family Welfare-[042]	3601067891305315	16.21
2019-2020	Department of Health and Family Welfare-[042]	3601067891305355	1.80
2019-2020	Department of Health and Family Welfare-[042]	3601067891306315	4.55
2019-2020	Department of Health and Family Welfare-[042]	3601067891504355	3.58
2019-2020	Department of Health and Family Welfare-[042]	3601067891505355	40.80
2019-2020	Department of Health and Family Welfare-[042]	3601067895600315	38.37
2019-2020	Department of Health and Family Welfare-[042]	3601067960401315	0.98
2019-2020	Department of Health and Family Welfare-[042]	3601067960403315	10.59
2019-2020	Department of Health and Family Welfare-[042]	3601067960404315	3.57
2019-2020	Department of Health and Family Welfare-[042]	3601067960404355	0.40
2019-2020	Department of Health and Family Welfare-[042]	3601067960407315	47.87

2019-2020	Department of Health and Family Welfare-[042]	3601067960409315	16.84
2019-2020	Department of Health and Family Welfare-[042]	3601067960409355	7.19
2019-2020	Department of Health and Family Welfare-[042]	3601067960410315	2.73
2019-2020	Department of Health and Family Welfare-[042]	3601067960411315	0.46
2019-2020	Department of Health and Family Welfare-[042]	3601067960411355	0.05
2019-2020	Department of Health and Family Welfare-[042]	3601067960501315	0.63
2019-2020	Department of Health and Family Welfare-[042]	3601067960502315	42.93
2019-2020	Department of Health and Family Welfare-[042]	3601067960503315	0.56
2019-2020	Department of Health and Family Welfare-[042]	3601067961308315	4.26
2019-2020	Department of Health and Family Welfare-[042]	3601067961308355	0.48
2019-2020	Department of Health and Family Welfare-[042]	3601067961309315	1.20
2019-2020	Department of Health and Family Welfare-[042]	3601067961504355	2.30
2019-2020	Department of Health and Family Welfare-[042]	3601067961505355	21.00
2019-2020	Department of Health and Family Welfare-[042]	3601067966000315	2.61
2019-2020	Department of Higher Education-[058]	3601061013303315	16.15
2019-2020	Department of Higher Education-[058]	3601061013303355	16.80
2019-2020	Department of Higher Education-[058]	3601067893303315	4.61
2019-2020	Department of Higher Education-[058]	3601067893303355	4.80
2019-2020	Department of Higher Education-[058]	3601067963303315	2.31
2019-2020	Department of Higher Education-[058]	3601067963303355	2.40
2019-2020	Department of Land resources-[085]	3601061015300315	58.94
2019-2020	Department of Land resources-[085]	3601067894500315	33.93
2019-2020	Department of Rural Development-[084]	3601061012502355	1,195.20
2019-2020	Department of Rural Development-[084]	3601061012601315	560.93
2019-2020	Department of Rural Development-[084]	3601061012602315	44.40
2019-2020	Department of Rural Development-[084]	3601061012603315	234.26
2019-2020	Department of Rural Development-[084]	3601061012604315	16.37
2019-2020	Department of Rural Development-[084]	3601061012703315	161.40
2019-2020	Department of Rural Development-[084]	3601061012704315	7.58
2019-2020	Department of Rural Development-[084]	3601061012705315	56.24
2019-2020	Department of Rural Development-[084]	3601061012707315	0.26
2019-2020	Department of Rural Development-[084]	3601061012708315	2.09
2019-2020	Department of Rural Development-[084]	3601061012801355	2,291.88
2019-2020	Department of Rural Development-[084]	3601061012802355	18.96
2019-2020	Department of Rural Development-[084]	3601061013001355	348.25
2019-2020	Department of Rural Development-[084]	3601061022703315	44.56
2019-2020	Department of Rural Development-[084]	3601067892502355	1,342.44
2019-2020	Department of Rural Development-[084]	3601067892701315	32.62
2019-2020	Department of Rural Development-[084]	3601067892702315	91.33
2019-2020	Department of Rural Development-[084]	3601067892703315	0.15
2019-2020	Department of Rural Development-[084]	3601067962502355	896.40
2019-2020	Department of Rural Development-[084]	3601067962701315	66.39
2019-2020	Department of Rural Development-[084]	3601067962702315	23.62
2019-2020	Department of Rural Development-[084]	3601067962703315	0.11
2019-2020	Department of School Education and Literacy-[057]	3601061011001355	3.11
2019-2020	Department of School Education and Literacy-[057]	3601061011002315	699.13
2019-2020	Department of School Education and Literacy-[057]	3601061011002355	4.63
2019-2020	Department of School Education and Literacy-[057]	3601061016701315	307.53
2019-2020	Department of School Education and Literacy-[057]	3601061016702315	685.57
2019-2020	Department of School Education and Literacy-[057]	3601061016702355	0.31
2019-2020	Department of School Education and Literacy-[057]	3601061016796315	14.12
2019-2020	Department of School Education and Literacy-[057]	3601061016802315	16.26
2019-2020	Department of School Education and Literacy-[057]	3601061016802355	29.23
2019-2020	Department of School Education and Literacy-[057]	3601061016896315	4.26
2019-2020	Department of School Education and Literacy-[057]	3601067891001355	1.27
2019-2020	Department of School Education and Literacy-[057]	3601067891002315	284.84
2019-2020	Department of School Education and Literacy-[057]	3601067891002355	1.89

2019-2020	Department of School Education and Literacy-[057]	3601067895801315	120.82
2019-2020	Department of School Education and Literacy-[057]	3601067895802315	274.90
2019-2020	Department of School Education and Literacy-[057]	3601067895802355	0.12
2019-2020	Department of School Education and Literacy-[057]	3601067895902315	7.61
2019-2020	Department of School Education and Literacy-[057]	3601067895902355	10.83
2019-2020	Department of School Education and Literacy-[057]	3601067961001355	0.34
2019-2020	Department of School Education and Literacy-[057]	3601067961002315	75.32
2019-2020	Department of School Education and Literacy-[057]	3601067961002355	0.50
2019-2020	Department of School Education and Literacy-[057]	3601067966201315	31.75
2019-2020	Department of School Education and Literacy-[057]	3601067966202315	72.23
2019-2020	Department of School Education and Literacy-[057]	3601067966202355	0.03
2019-2020	Department of School Education and Literacy-[057]	3601067966302315	1.44
2019-2020	Department of School Education and Literacy-[057]	3601067966302355	2.06
2019-2020	Department of Social Justice and Empowerment-[091]	3601061014001315	76.39
2019-2020	Department of Social Justice and Empowerment-[091]	3601061014002315	25.92
2019-2020	Department of Social Justice and Empowerment-[091]	3601061014007315	1.60
2019-2020	Department of Social Justice and Empowerment-[091]	3601061014009315	1.50
2019-2020	Department of Social Justice and Empowerment-[091]	3601067893402315	27.99
2019-2020	Department of Social Justice and Empowerment-[091]	3601067893406315	164.85
2019-2020	Department of Social Justice and Empowerment-[091]	3601067893407315	8.98
2019-2020	Department of Social Justice and Empowerment-[091]	3601067893408315	5.00
2019-2020	Department of Water Resources, River Development and Ganga Rejuvenation-[060]	3601061013507315	4.39
2019-2020	Department of Water Resources, River Development and Ganga Rejuvenation-[060]	3601061016200315	117.12
2019-2020	Law and Justice-[063]	3601061015703355	61.43
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010101315	5.85
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010103315	0.83
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010103355	0.13
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010201315	6.72
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010202315	1.13
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010204315	7.08
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601061010303355	4.29
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601067890201315	0.43
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601067890204315	1.05
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601067960101315	3.58
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601067960201315	0.43
2019-2020	M/o Environment, Forests and Climate Change-[025]	3601067960203315	0.79
2019-2020	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601061010501315	9.99
2019-2020	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601061010501355	4.47
2019-2020	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067890301315	1.47
2019-2020	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067890301355	1.08
2019-2020	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067960301315	0.74
2019-2020	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067960301355	0.74
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601061012300355	136.00
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601061012401315	11.06
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601061012401355	153.30
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601061013101315	1.77
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601061013101355	1.45
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601061013201315	18.88
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601067891701355	121.65

2019-2020	Ministry of Housing and Urban Affairs-[056]	3601067891801315	5.80
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601067961701355	9.92
2019-2020	Ministry of Housing and Urban Affairs-[056]	3601067962801315	1.11
2019-2020	Ministry of Labour and Employment-[062]	3601061013401315	0.47
2019-2020	Ministry of Labour and Employment-[062]	3601067892601315	0.27
2019-2020	Ministry of Minority Affairs-[068]	3601061016400355	201.69
2019-2020	Ministry of Panchayati Raj-[070]	3601061016301315	17.58
2019-2020	Ministry of Panchayati Raj-[070]	3601061016301355	13.51
2019-2020	Ministry of Panchayati Raj-[070]	3601067895501315	6.00
2019-2020	Ministry of Panchayati Raj-[070]	3601067895501355	4.35
2019-2020	Ministry of Panchayati Raj-[070]	3601067965901315	1.50
2019-2020	Ministry of Panchayati Raj-[070]	3601067965901355	1.15
2019-2020	Ministry of Skill Development and Entrepreneurship-[090]	3601061013606315	1.90
2019-2020	Ministry of Skill Development and Entrepreneurship-[090]	3601061013607315	2.63
2019-2020	Ministry of Tribal Affairs-[098]	3601067940101314	25.29
2019-2020	Ministry of Tribal Affairs-[098]	3601067940101354	33.34
2019-2020	Ministry of Tribal Affairs-[098]	3601067963402314	0.45
2019-2020	Ministry of Tribal Affairs-[098]	3601067963402354	1.04
2019-2020	Ministry of Tribal Affairs-[098]	3601067963601314	8.94
2019-2020	Ministry of Tribal Affairs-[098]	3601067963602314	24.11
2019-2020	Ministry of Tribal Affairs-[098]	3601067963701314	1.45
2019-2020	Ministry of Tribal Affairs-[098]	3601067963701354	2.93
2019-2020	Ministry of Women and Child Development-[099]	3601061014701315	846.70
2019-2020	Ministry of Women and Child Development-[099]	3601061014705315	1.27
2019-2020	Ministry of Women and Child Development-[099]	3601061014706315	3.92
2019-2020	Ministry of Women and Child Development-[099]	3601061014707315	27.07
2019-2020	Ministry of Women and Child Development-[099]	3601061014796315	1.08
2019-2020	Ministry of Women and Child Development-[099]	3601061014796355	13.33
2019-2020	Ministry of Women and Child Development-[099]	3601061014802315	3.78
2019-2020	Ministry of Women and Child Development-[099]	3601061014810315	0.31
2019-2020	Ministry of Women and Child Development-[099]	3601067894200315	243.39
2019-2020	Ministry of Women and Child Development-[099]	3601067964500315	60.58
2019-2020	Police-[048]	3601061011101355	46.53
2019-2020	Police-[048]	3601061011106315	9.44
2019-2020	Police-[048]	3601061011108355	1.60
2019-2020	Police-[048]	3601061011200355	115.22
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014302315	4.93
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014307315	4.00
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014308315	34.39
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014311315	7.50
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014313315	45.67
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014314315	19.41
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014400315	109.91
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014500315	42.70
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893700315	14.64
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893800315	48.72
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893902315	11.43
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893906315	2.40
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893907315	2.50
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893909315	1.66
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893913315	14.69
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893914315	6.45
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964100315	3.66

2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964200315	11.54
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964302315	2.82
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964306315	0.53
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964309315	0.41
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964313315	3.51
2020-2021	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964314315	1.59
2020-2021	Department of Animal Husbandry and Dairying-[040]	3601061015602315	3.59
2020-2021	Department of Animal Husbandry and Dairying-[040]	3601067894101315	0.75
2020-2021	Department of Animal Husbandry and Dairying-[040]	3601067965001315	0.37
2020-2021	Department of Animal Husbandry and Dairying-[040]	3601081111701315	14.00
2020-2021	Department of Drinking Water and Sanitation-[062]	3601061015401315	452.88
2020-2021	Department of Drinking Water and Sanitation-[062]	3601061015502315	167.55
2020-2021	Department of Drinking Water and Sanitation-[062]	3601067894601315	292.86
2020-2021	Department of Drinking Water and Sanitation-[062]	3601067894702315	79.64
2020-2021	Department of Drinking Water and Sanitation-[062]	3601067964801315	61.34
2020-2021	Department of Drinking Water and Sanitation-[062]	3601067964902315	14.11
2020-2021	Department of Health and Family Welfare-[042]	3601061011303315	45.42
2020-2021	Department of Health and Family Welfare-[042]	3601061011304315	11.21
2020-2021	Department of Health and Family Welfare-[042]	3601061011304355	1.25
2020-2021	Department of Health and Family Welfare-[042]	3601061011307315	210.69
2020-2021	Department of Health and Family Welfare-[042]	3601061011309315	482.11
2020-2021	Department of Health and Family Welfare-[042]	3601061011309355	32.31
2020-2021	Department of Health and Family Welfare-[042]	3601061011310315	39.06
2020-2021	Department of Health and Family Welfare-[042]	3601061011310355	6.89
2020-2021	Department of Health and Family Welfare-[042]	3601061011311315	33.80
2020-2021	Department of Health and Family Welfare-[042]	3601061011311355	1.03
2020-2021	Department of Health and Family Welfare-[042]	3601061011401315	44.58
2020-2021	Department of Health and Family Welfare-[042]	3601061011402315	319.60
2020-2021	Department of Health and Family Welfare-[042]	3601061011403315	23.59
2020-2021	Department of Health and Family Welfare-[042]	3601061011404315	19.57
2020-2021	Department of Health and Family Welfare-[042]	3601061011405315	6.36
2020-2021	Department of Health and Family Welfare-[042]	3601061011406315	3.20
2020-2021	Department of Health and Family Welfare-[042]	3601061011807315	14.19
2020-2021	Department of Health and Family Welfare-[042]	3601061011807355	1.87
2020-2021	Department of Health and Family Welfare-[042]	3601061011810315	37.91
2020-2021	Department of Health and Family Welfare-[042]	3601061011810355	4.21
2020-2021	Department of Health and Family Welfare-[042]	3601061012007355	130.60
2020-2021	Department of Health and Family Welfare-[042]	3601061012008355	34.19
2020-2021	Department of Health and Family Welfare-[042]	3601061012101355	6.54
2020-2021	Department of Health and Family Welfare-[042]	3601061012102315	5.45
2020-2021	Department of Health and Family Welfare-[042]	3601061012102355	1.89
2020-2021	Department of Health and Family Welfare-[042]	3601061016500315	47.70
2020-2021	Department of Health and Family Welfare-[042]	3601061020401315	17.03
2020-2021	Department of Health and Family Welfare-[042]	3601067890403315	34.41
2020-2021	Department of Health and Family Welfare-[042]	3601067890404315	3.73
2020-2021	Department of Health and Family Welfare-[042]	3601067890404355	0.41
2020-2021	Department of Health and Family Welfare-[042]	3601067890407315	76.62
2020-2021	Department of Health and Family Welfare-[042]	3601067890409315	105.32
2020-2021	Department of Health and Family Welfare-[042]	3601067890409355	10.86
2020-2021	Department of Health and Family Welfare-[042]	3601067890410315	22.36
2020-2021	Department of Health and Family Welfare-[042]	3601067890410355	3.95
2020-2021	Department of Health and Family Welfare-[042]	3601067890411315	13.58
2020-2021	Department of Health and Family Welfare-[042]	3601067890411355	0.30
2020-2021	Department of Health and Family Welfare-[042]	3601067890501315	15.18
2020-2021	Department of Health and Family Welfare-[042]	3601067890502315	176.23

2020-2021	Department of Health and Family Welfare-[042]	3601067890503315	6.04
2020-2021	Department of Health and Family Welfare-[042]	3601067891305315	12.49
2020-2021	Department of Health and Family Welfare-[042]	3601067891305355	1.39
2020-2021	Department of Health and Family Welfare-[042]	3601067891306315	4.69
2020-2021	Department of Health and Family Welfare-[042]	3601067891306355	0.59
2020-2021	Department of Health and Family Welfare-[042]	3601067891507355	39.15
2020-2021	Department of Health and Family Welfare-[042]	3601067891508355	10.41
2020-2021	Department of Health and Family Welfare-[042]	3601067895600315	17.46
2020-2021	Department of Health and Family Welfare-[042]	3601067960403315	9.07
2020-2021	Department of Health and Family Welfare-[042]	3601067960404315	0.92
2020-2021	Department of Health and Family Welfare-[042]	3601067960404355	0.10
2020-2021	Department of Health and Family Welfare-[042]	3601067960407315	17.20
2020-2021	Department of Health and Family Welfare-[042]	3601067960409315	28.65
2020-2021	Department of Health and Family Welfare-[042]	3601067960409355	2.65
2020-2021	Department of Health and Family Welfare-[042]	3601067960410315	3.79
2020-2021	Department of Health and Family Welfare-[042]	3601067960410355	0.65
2020-2021	Department of Health and Family Welfare-[042]	3601067960411315	7.32
2020-2021	Department of Health and Family Welfare-[042]	3601067960411355	0.16
2020-2021	Department of Health and Family Welfare-[042]	3601067960501315	8.09
2020-2021	Department of Health and Family Welfare-[042]	3601067960502315	91.54
2020-2021	Department of Health and Family Welfare-[042]	3601067960503315	2.27
2020-2021	Department of Health and Family Welfare-[042]	3601067961308315	3.28
2020-2021	Department of Health and Family Welfare-[042]	3601067961308355	0.36
2020-2021	Department of Health and Family Welfare-[042]	3601067961309315	1.23
2020-2021	Department of Health and Family Welfare-[042]	3601067961309355	0.17
2020-2021	Department of Health and Family Welfare-[042]	3601067961507355	19.89
2020-2021	Department of Health and Family Welfare-[042]	3601067961508355	5.40
2020-2021	Department of Health and Family Welfare-[042]	3601067966000315	3.98
2020-2021	Department of Higher Education-[059]	3601061013302355	6.83
2020-2021	Department of Higher Education-[059]	3601067893302355	1.45
2020-2021	Department of Rural Development-[085]	3601061012502355	1,923.00
2020-2021	Department of Rural Development-[085]	3601061012601315	509.37
2020-2021	Department of Rural Development-[085]	3601061012602315	44.39
2020-2021	Department of Rural Development-[085]	3601061012603315	281.95
2020-2021	Department of Rural Development-[085]	3601061012604315	29.30
2020-2021	Department of Rural Development-[085]	3601061012703315	98.22
2020-2021	Department of Rural Development-[085]	3601061012704315	7.54
2020-2021	Department of Rural Development-[085]	3601061012705315	0.63
2020-2021	Department of Rural Development-[085]	3601061012708315	0.36
2020-2021	Department of Rural Development-[085]	3601061012709315	1.13
2020-2021	Department of Rural Development-[085]	3601061012801355	2,056.37
2020-2021	Department of Rural Development-[085]	3601061012802355	13.13
2020-2021	Department of Rural Development-[085]	3601061012803355	4.85
2020-2021	Department of Rural Development-[085]	3601061013001355	969.31
2020-2021	Department of Rural Development-[085]	3601061022703315	62.20
2020-2021	Department of Rural Development-[085]	3601067892502355	1,557.11
2020-2021	Department of Rural Development-[085]	3601067892701315	0.37
2020-2021	Department of Rural Development-[085]	3601067892702315	115.31
2020-2021	Department of Rural Development-[085]	3601067962502355	271.70
2020-2021	Department of Rural Development-[085]	3601067962701315	79.50
2020-2021	Department of Rural Development-[085]	3601067962702315	0.26
2020-2021	Department of School Education and Literacy-[058]	3601061011001315	139.28
2020-2021	Department of School Education and Literacy-[058]	3601061011002315	708.27
2020-2021	Department of School Education and Literacy-[058]	3601061011002355	36.55
2020-2021	Department of School Education and Literacy-[058]	3601061016701315	164.63
2020-2021	Department of School Education and Literacy-[058]	3601061016702315	657.60
2020-2021	Department of School Education and Literacy-[058]	3601061016796315	14.03

2020-2021	Department of School Education and Literacy-[058]	3601061016801315	11.53
2020-2021	Department of School Education and Literacy-[058]	3601061016802315	30.33
2020-2021	Department of School Education and Literacy-[058]	3601061016802355	7.42
2020-2021	Department of School Education and Literacy-[058]	3601061016896315	4.26
2020-2021	Department of School Education and Literacy-[058]	3601067891001315	73.48
2020-2021	Department of School Education and Literacy-[058]	3601067891002315	275.95
2020-2021	Department of School Education and Literacy-[058]	3601067891002355	14.89
2020-2021	Department of School Education and Literacy-[058]	3601067895801315	136.76
2020-2021	Department of School Education and Literacy-[058]	3601067895802315	191.65
2020-2021	Department of School Education and Literacy-[058]	3601067895902315	17.09
2020-2021	Department of School Education and Literacy-[058]	3601067895902355	2.57
2020-2021	Department of School Education and Literacy-[058]	3601067961001315	19.84
2020-2021	Department of School Education and Literacy-[058]	3601067961002315	71.11
2020-2021	Department of School Education and Literacy-[058]	3601067961002355	3.94
2020-2021	Department of School Education and Literacy-[058]	3601067966201315	35.93
2020-2021	Department of School Education and Literacy-[058]	3601067966202315	50.36
2020-2021	Department of School Education and Literacy-[058]	3601067966202355	0.03
2020-2021	Department of School Education and Literacy-[058]	3601067966302315	3.24
2020-2021	Department of School Education and Literacy-[058]	3601067966302355	0.01
2020-2021	Department of Social Justice and Empowerment-[092]	3601061014001315	74.85
2020-2021	Department of Social Justice and Empowerment-[092]	3601061014002315	20.69
2020-2021	Department of Social Justice and Empowerment-[092]	3601067893401315	128.17
2020-2021	Department of Social Justice and Empowerment-[092]	3601067893402315	65.40
2020-2021	Department of Social Justice and Empowerment-[092]	3601067893406315	166.60
2020-2021	Department of Social Justice and Empowerment-[092]	3601067893407315	0.37
2020-2021	Law and Justice-[064]	3601061015703355	31.07
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601061010103315	0.65
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601061010103355	0.14
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601061010201315	2.66
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601061010202315	0.64
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601061010204315	3.72
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601067890201315	0.54
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601067890204315	1.98
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601067960201315	0.14
2020-2021	M/o Environment, Forests and Climate Change-[025]	3601067960203315	1.40
2020-2021	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601061010500355	0.76
2020-2021	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067890300315	0.88
2020-2021	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067890300355	0.41
2020-2021	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067960300355	0.41
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601061012401315	15.78
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601061012401355	245.82
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601061013101315	3.21
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601061013101355	79.67
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601061013201315	25.11
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601065020101355	569.11
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601065020102355	169.98
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601065020103355	12.68
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601067891701355	20.28
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601067891801315	7.72
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601067961701355	1.46
2020-2021	Ministry of Housing and Urban Affairs-[057]	3601067962801315	1.47
2020-2021	Ministry of Minority Affairs-[069]	3601061016400315	13.96
2020-2021	Ministry of Minority Affairs-[069]	3601061016400355	184.41

2020-2021	Ministry of Minority Affairs-[069]	3601061016496355	9.00
2020-2021	Ministry of Panchayati Raj-[071]	3601061016301315	18.43
2020-2021	Ministry of Panchayati Raj-[071]	3601061016301355	2.40
2020-2021	Ministry of Panchayati Raj-[071]	3601067895501315	10.00
2020-2021	Ministry of Panchayati Raj-[071]	3601067895501355	0.85
2020-2021	Ministry of Panchayati Raj-[071]	3601067965901315	1.63
2020-2021	Ministry of Panchayati Raj-[071]	3601067965901355	0.21
2020-2021	Ministry of Skill Development and Entrepreneurship-[091]	3601061013608315	20.71
2020-2021	Ministry of Skill Development and Entrepreneurship-[091]	3601061013609315	22.58
2020-2021	Ministry of Tribal Affairs-[099]	3601067940101314	14.98
2020-2021	Ministry of Tribal Affairs-[099]	3601067940101354	22.48
2020-2021	Ministry of Tribal Affairs-[099]	3601067963601314	7.88
2020-2021	Ministry of Tribal Affairs-[099]	3601067963602314	22.56
2020-2021	Ministry of Tribal Affairs-[099]	3601067963701314	1.34
2020-2021	Ministry of Tribal Affairs-[099]	3601067963701354	3.86
2020-2021	Ministry of Women and Child Development-[100]	3601061014701315	607.04
2020-2021	Ministry of Women and Child Development-[100]	3601061014702315	19.12
2020-2021	Ministry of Women and Child Development-[100]	3601061014705315	0.32
2020-2021	Ministry of Women and Child Development-[100]	3601061014707315	43.22
2020-2021	Ministry of Women and Child Development-[100]	3601061014796315	0.54
2020-2021	Ministry of Women and Child Development-[100]	3601067894200315	150.84
2020-2021	Ministry of Women and Child Development-[100]	3601067964500315	289.33
2020-2021	Police-[048]	3601061011106315	3.73
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014302315	2.46
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014307315	2.60
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014308315	17.68
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014313315	31.58
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014314315	4.51
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601061014400315	56.96
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893800315	28.97
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893902315	5.88
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893909315	0.83
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893913315	9.60
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067893914315	1.50
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964200315	6.82
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964302315	1.45
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964309315	0.20
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964313315	1.65
2021-2022	Department of Agriculture, Cooperation and Farmers Welfare-[001]	3601067964314315	0.37
2021-2022	Department of Animal Husbandry and Dairying-[042]	3601061018002315	3.39
2021-2022	Department of Drinking Water and Sanitation-[062]	3601061015503315	74.61
2021-2022	Department of Drinking Water and Sanitation-[062]	3601067894703315	50.27
2021-2022	Department of Drinking Water and Sanitation-[062]	3601067964903315	10.56
2021-2022	Department of Health and Family Welfare-[044]	3601061011303315	22.75
2021-2022	Department of Health and Family Welfare-[044]	3601061011307315	214.62
2021-2022	Department of Health and Family Welfare-[044]	3601061011314315	658.66
2021-2022	Department of Health and Family Welfare-[044]	3601061011314355	39.60
2021-2022	Department of Health and Family Welfare-[044]	3601061011315315	47.32
2021-2022	Department of Health and Family Welfare-[044]	3601061011315355	8.35
2021-2022	Department of Health and Family Welfare-[044]	3601061011316315	16.60
2021-2022	Department of Health and Family Welfare-[044]	3601061011316355	1.84
2021-2022	Department of Health and Family Welfare-[044]	3601061011317315	302.37
2021-2022	Department of Health and Family Welfare-[044]	3601061011401315	9.52

2021-2022	Department of Health and Family Welfare-[044]	3601061011402315	246.74
2021-2022	Department of Health and Family Welfare-[044]	3601061011403315	9.47
2021-2022	Department of Health and Family Welfare-[044]	3601061011404315	2.91
2021-2022	Department of Health and Family Welfare-[044]	3601061011405315	1.09
2021-2022	Department of Health and Family Welfare-[044]	3601061011406315	0.25
2021-2022	Department of Health and Family Welfare-[044]	3601061011500315	27.48
2021-2022	Department of Health and Family Welfare-[044]	3601061011807315	13.95
2021-2022	Department of Health and Family Welfare-[044]	3601061011807355	1.55
2021-2022	Department of Health and Family Welfare-[044]	3601061011810315	39.91
2021-2022	Department of Health and Family Welfare-[044]	3601061011810355	4.44
2021-2022	Department of Health and Family Welfare-[044]	3601061012008355	49.37
2021-2022	Department of Health and Family Welfare-[044]	3601061016500315	12.74
2021-2022	Department of Health and Family Welfare-[044]	3601061016502315	12.70
2021-2022	Department of Health and Family Welfare-[044]	3601061019401355	7.03
2021-2022	Department of Health and Family Welfare-[044]	3601061020401315	31.36
2021-2022	Department of Health and Family Welfare-[044]	3601067890403315	26.55
2021-2022	Department of Health and Family Welfare-[044]	3601067890407315	115.66
2021-2022	Department of Health and Family Welfare-[044]	3601067890414315	118.52
2021-2022	Department of Health and Family Welfare-[044]	3601067890414355	13.17
2021-2022	Department of Health and Family Welfare-[044]	3601067890415315	15.74
2021-2022	Department of Health and Family Welfare-[044]	3601067890415355	2.78
2021-2022	Department of Health and Family Welfare-[044]	3601067890416315	5.53
2021-2022	Department of Health and Family Welfare-[044]	3601067890416355	0.61
2021-2022	Department of Health and Family Welfare-[044]	3601067890501315	4.14
2021-2022	Department of Health and Family Welfare-[044]	3601067890502315	123.26
2021-2022	Department of Health and Family Welfare-[044]	3601067890503315	3.25
2021-2022	Department of Health and Family Welfare-[044]	3601067890900315	9.14
2021-2022	Department of Health and Family Welfare-[044]	3601067891305315	12.81
2021-2022	Department of Health and Family Welfare-[044]	3601067891305355	0.95
2021-2022	Department of Health and Family Welfare-[044]	3601067891306315	4.14
2021-2022	Department of Health and Family Welfare-[044]	3601067891306355	0.51
2021-2022	Department of Health and Family Welfare-[044]	3601067891508355	14.10
2021-2022	Department of Health and Family Welfare-[044]	3601067895600315	8.47
2021-2022	Department of Health and Family Welfare-[044]	3601067897501355	2.34
2021-2022	Department of Health and Family Welfare-[044]	3601067960403315	10.71
2021-2022	Department of Health and Family Welfare-[044]	3601067960407315	20.08
2021-2022	Department of Health and Family Welfare-[044]	3601067960414315	29.24
2021-2022	Department of Health and Family Welfare-[044]	3601067960414355	3.25
2021-2022	Department of Health and Family Welfare-[044]	3601067960415315	3.88
2021-2022	Department of Health and Family Welfare-[044]	3601067960415355	0.69
2021-2022	Department of Health and Family Welfare-[044]	3601067960416315	1.36
2021-2022	Department of Health and Family Welfare-[044]	3601067960416355	0.16
2021-2022	Department of Health and Family Welfare-[044]	3601067960501315	0.84
2021-2022	Department of Health and Family Welfare-[044]	3601067960502315	24.74
2021-2022	Department of Health and Family Welfare-[044]	3601067960503315	0.75
2021-2022	Department of Health and Family Welfare-[044]	3601067960900315	2.26
2021-2022	Department of Health and Family Welfare-[044]	3601067961308315	4.18
2021-2022	Department of Health and Family Welfare-[044]	3601067961308355	0.47
2021-2022	Department of Health and Family Welfare-[044]	3601067961309315	1.65
2021-2022	Department of Health and Family Welfare-[044]	3601067961309355	0.13
2021-2022	Department of Health and Family Welfare-[044]	3601067961508355	7.06
2021-2022	Department of Health and Family Welfare-[044]	3601067961602315	1.03
2021-2022	Department of Health and Family Welfare-[044]	3601067966000315	2.09
2021-2022	Department of Health and Family Welfare-[044]	3601067967901355	0.58
2021-2022	Department of Higher Education-[025]	3601061013301315	7.99
2021-2022	Department of Higher Education-[025]	3601067893301315	2.37
2021-2022	Department of Higher Education-[025]	3601067963301315	1.29

2021-2022	Department of Land resources-[087]	3601061015300315	7.83
2021-2022	Department of Land resources-[087]	3601067894500315	4.00
2021-2022	Department of Land resources-[087]	3601067964700315	1.32
2021-2022	Department of Rural Development-[086]	3601061012502355	687.84
2021-2022	Department of Rural Development-[086]	3601061012601315	165.13
2021-2022	Department of Rural Development-[086]	3601061012602315	24.07
2021-2022	Department of Rural Development-[086]	3601061012603315	125.41
2021-2022	Department of Rural Development-[086]	3601061012604315	11.01
2021-2022	Department of Rural Development-[086]	3601061012703315	171.55
2021-2022	Department of Rural Development-[086]	3601061012704315	1.88
2021-2022	Department of Rural Development-[086]	3601061012708315	2.37
2021-2022	Department of Rural Development-[086]	3601061012801355	1,900.00
2021-2022	Department of Rural Development-[086]	3601061013001355	48.88
2021-2022	Department of Rural Development-[086]	3601061022703315	72.00
2021-2022	Department of Rural Development-[086]	3601061023001355	1.07
2021-2022	Department of Rural Development-[086]	3601067892702315	141.65
2021-2022	Department of Rural Development-[086]	3601067896601315	52.07
2021-2022	Department of Rural Development-[086]	3601067896602315	1.56
2021-2022	Department of Rural Development-[086]	3601067896603315	34.72
2021-2022	Department of Rural Development-[086]	3601067896604315	1.86
2021-2022	Department of Rural Development-[086]	3601067962701315	98.09
2021-2022	Department of Rural Development-[086]	3601067966901315	23.76
2021-2022	Department of Rural Development-[086]	3601067966902315	1.47
2021-2022	Department of Rural Development-[086]	3601067966903315	19.13
2021-2022	Department of Rural Development-[086]	3601067966904315	1.00
2021-2022	Department of School Education and Literacy-[024]	3601061011000315	920.12
2021-2022	Department of School Education and Literacy-[024]	3601061016700315	837.17
2021-2022	Department of School Education and Literacy-[024]	3601061016796315	12.48
2021-2022	Department of School Education and Literacy-[024]	3601061016800315	45.06
2021-2022	Department of School Education and Literacy-[024]	3601061016896315	4.53
2021-2022	Department of School Education and Literacy-[024]	3601067891000315	374.88
2021-2022	Department of School Education and Literacy-[024]	3601067895800315	325.18
2021-2022	Department of School Education and Literacy-[024]	3601067895900315	18.38
2021-2022	Department of School Education and Literacy-[024]	3601067961000315	99.12
2021-2022	Department of School Education and Literacy-[024]	3601067966200315	63.47
2021-2022	Department of School Education and Literacy-[024]	3601067966300315	3.49
2021-2022	Department of Social Justice and Empowerment-[092]	3601061018301315	10.50
2021-2022	Department of Social Justice and Empowerment-[092]	3601061018302315	5.44
2021-2022	Department of Social Justice and Empowerment-[092]	3601067893401315	0.90
2021-2022	Department of Social Justice and Empowerment-[092]	3601067893407315	0.87
2021-2022	Department of Social Justice and Empowerment-[092]	3601067893412315	195.00
2021-2022	Department of Social Justice and Empowerment-[092]	3601067893413315	23.77
2021-2022	Department of Water Resources, River Development and Ganga Rejuvenation-[061]	3601061013507315	4.39
2021-2022	Department of Water Resources, River Development and Ganga Rejuvenation-[061]	3601061016200315	44.15
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601061010103315	1.26
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601061010103355	0.07
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601061010201315	5.07
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601061010202315	0.88
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601061010204315	3.22
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601067890201315	1.02
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601067890204315	2.18
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601067960201315	0.99
2021-2022	M/o Environment, Forests and Climate Change-[027]	3601067960203315	2.18
2021-2022	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601061010502315	9.14

2021-2022	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601061010502355	3.41
2021-2022	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067890302315	3.38
2021-2022	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067890302355	2.41
2021-2022	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067960302315	1.64
2021-2022	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)-[004]	3601067960302355	1.21
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012201315	6.68
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012202315	2.56
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012203355	214.26
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012300315	5.00
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012300355	93.00
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012401315	18.80
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061012401355	675.26
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061013101315	5.84
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601061013201315	31.76
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601067891801315	9.76
2021-2022	Ministry of Housing and Urban Affairs-[059]	3601067962801315	1.87
2021-2022	Ministry of Minority Affairs-[069]	3601061016400315	3.01
2021-2022	Ministry of Minority Affairs-[069]	3601061016400355	35.52
2021-2022	Ministry of Panchayati Raj-[071]	3601061016301315	7.00
2021-2022	Ministry of Panchayati Raj-[071]	3601061016301355	2.00
2021-2022	Ministry of Panchayati Raj-[071]	3601067895501315	3.50
2021-2022	Ministry of Panchayati Raj-[071]	3601067895501355	1.50
2021-2022	Ministry of Panchayati Raj-[071]	3601067965901315	1.00
2021-2022	Ministry of Panchayati Raj-[071]	3601067965901355	0.14
2021-2022	Ministry of Tribal Affairs-[099]	3601067963601314	9.13
2021-2022	Ministry of Tribal Affairs-[099]	3601067963602314	38.72
2021-2022	Ministry of Women and Child Development-[100]	3601061018100315	39.57
2021-2022	Ministry of Women and Child Development-[100]	3601061018196315	0.14
2021-2022	Ministry of Women and Child Development-[100]	3601061018201315	2.19
2021-2022	Ministry of Women and Child Development-[100]	3601061018400315	599.87
2021-2022	Ministry of Women and Child Development-[100]	3601067897001315	68.48
2021-2022	Police-[050]	3601061011106315	3.69
2021-2022	Police-[050]	3601061011200355	31.21
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601061019502315	19.11
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601061019503315	22.27
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601061019504315	3.37
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601061019505315	4.14
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601061019600315	35.36
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067897602315	6.15
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067897603315	7.40
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067897604315	1.12
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067897605315	1.32
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067897700315	12.35
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067968002315	1.47
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067968003315	1.83
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067968004315	0.28
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067968005315	0.29
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067968100315	3.09
2022-2023	Department of Drinking Water and Sanitation-[063]	3601061015503315	105.50
2022-2023	Department of Drinking Water and Sanitation-[063]	3601067894703315	73.35
2022-2023	Department of Drinking Water and Sanitation-[063]	3601067964903315	15.13
2022-2023	Department of Fisheries-[043]	3601061017500315	3.09

2022-2023	Department of Fisheries-[043]	3601067896400315	2.00
2022-2023	Department of Fisheries-[043]	3601067966700315	0.11
2022-2023	Department of Health and Family Welfare-[046]	3601061011606315	487.28
2022-2023	Department of Health and Family Welfare-[046]	3601061011608315	359.84
2022-2023	Department of Health and Family Welfare-[046]	3601061011702315	193.10
2022-2023	Department of Health and Family Welfare-[046]	3601061012101355	5.28
2022-2023	Department of Health and Family Welfare-[046]	3601061018501315	9.52
2022-2023	Department of Health and Family Welfare-[046]	3601061018503315	9.47
2022-2023	Department of Health and Family Welfare-[046]	3601061018504315	2.91
2022-2023	Department of Health and Family Welfare-[046]	3601061018505315	1.09
2022-2023	Department of Health and Family Welfare-[046]	3601061018506315	0.25
2022-2023	Department of Health and Family Welfare-[046]	3601067891601315	0.50
2022-2023	Department of Health and Family Welfare-[046]	3601067897101315	4.14
2022-2023	Department of Health and Family Welfare-[046]	3601067897102315	93.59
2022-2023	Department of Health and Family Welfare-[046]	3601067897103315	3.25
2022-2023	Department of Health and Family Welfare-[046]	3601067898001315	42.61
2022-2023	Department of Health and Family Welfare-[046]	3601067967401315	0.84
2022-2023	Department of Health and Family Welfare-[046]	3601067967402315	18.86
2022-2023	Department of Health and Family Welfare-[046]	3601067967403315	0.75
2022-2023	Department of Health and Family Welfare-[046]	3601067968601315	10.76
2022-2023	Department of Rural Development-[087]	3601061012601315	174.27
2022-2023	Department of Rural Development-[087]	3601061012602315	23.01
2022-2023	Department of Rural Development-[087]	3601061012603315	95.10
2022-2023	Department of Rural Development-[087]	3601061012703315	109.81
2022-2023	Department of Rural Development-[087]	3601061012708315	0.51
2022-2023	Department of Rural Development-[087]	3601061013001355	171.25
2022-2023	Department of Rural Development-[087]	3601061022703315	18.52
2022-2023	Department of Rural Development-[087]	3601061023001355	1.05
2022-2023	Department of Rural Development-[087]	3601067892702315	112.83
2022-2023	Department of Rural Development-[087]	3601067896601315	54.95
2022-2023	Department of Rural Development-[087]	3601067896602315	1.49
2022-2023	Department of Rural Development-[087]	3601067896603315	26.33
2022-2023	Department of Rural Development-[087]	3601067962701315	51.62
2022-2023	Department of Rural Development-[087]	3601067966901315	25.07
2022-2023	Department of Rural Development-[087]	3601067966902315	1.41
2022-2023	Department of Rural Development-[087]	3601067966903315	14.50
2022-2023	Department of School Education and Literacy-[025]	3601061011000315	555.96
2022-2023	Department of School Education and Literacy-[025]	3601061016700315	577.57
2022-2023	Department of School Education and Literacy-[025]	3601061016700355	0.86
2022-2023	Department of School Education and Literacy-[025]	3601061016796315	12.87
2022-2023	Department of School Education and Literacy-[025]	3601061016800315	60.46
2022-2023	Department of School Education and Literacy-[025]	3601061016800355	12.89
2022-2023	Department of School Education and Literacy-[025]	3601061016896315	4.53
2022-2023	Department of School Education and Literacy-[025]	3601067891000315	226.51
2022-2023	Department of School Education and Literacy-[025]	3601067895800315	253.04
2022-2023	Department of School Education and Literacy-[025]	3601067895800355	0.37
2022-2023	Department of School Education and Literacy-[025]	3601067895900315	27.85
2022-2023	Department of School Education and Literacy-[025]	3601067895900355	5.53
2022-2023	Department of School Education and Literacy-[025]	3601067961000315	59.89
2022-2023	Ministry of Cooperation-[016]	3601061019700315	5.94
2022-2023	Ministry of Environment, Forests and Climate Change-[028]	3601061010101315	0.76
2022-2023	Ministry of Environment, Forests and Climate Change-[028]	3601061010202315	0.30
2022-2023	Ministry of Environment, Forests and Climate Change-[028]	3601061010204315	2.01
2022-2023	Ministry of Environment, Forests and Climate Change-[028]	3601061010303355	1.50
2022-2023	Ministry of Housing and Urban Affairs-[060]	3601061012300315	5.00
2022-2023	Ministry of Housing and Urban Affairs-[060]	3601061012300355	93.00

2022-2023	Ministry of Housing and Urban Affairs-[060]	3601061012401355	495.65
2022-2023	Ministry of Housing and Urban Affairs-[060]	3601061013101315	4.84
2022-2023	Ministry of Housing and Urban Affairs-[060]	3601061013101355	612.29
2022-2023	Ministry of Housing and Urban Affairs-[060]	3601067891701355	200.57
2022-2023	Ministry of Housing and Urban Affairs-[060]	3601067961701355	16.22
2022-2023	Ministry of Labour and Employment-[064]	3601067892601315	1.33
2022-2023	Ministry of Skill Development and Entrepreneurship-[092]	3601061013607315	0.88
2022-2023	Ministry of Skill Development and Entrepreneurship-[092]	3601061013609315	5.79
2022-2023	Ministry of Tribal Affairs-[100]	3601067940201354	26.85
2022-2023	Ministry of Tribal Affairs-[100]	3601067968504314	1.05
2022-2023	Ministry of Women and Child Development-[101]	3601061018100315	3.61
2022-2023	Ministry of Women and Child Development-[101]	3601061018400315	734.60
2022-2023	Ministry of Women and Child Development-[101]	3601061018400355	23.08
2022-2023	Ministry of Women and Child Development-[101]	3601067897001315	244.31
2022-2023	Ministry of Women and Child Development-[101]	3601067967301315	60.27
2022-2023	Police-[051]	3601061011106315	1.35
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601061019600315	30.01
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067897700315	11.87
2022-2023	Department of Agriculture and Farmers Welfare-[001]	3601067968100315	2.84
2022-2023	Department of Animal Husbandry and Dairying-[044]	3601061018001315	2.97
2022-2023	Ministry of Environment, Forests and Climate Change-[028]	3601061010201315	2.28
2022-2023	Ministry of Social Justice and Empowerment-[093]	3601061018301315	26.53
2022-2023	Ministry of Social Justice and Empowerment-[093]	3601061018302315	24.69

Notes:

- 1) The data is as available in PFMS
- 2) It does not included accounting adjustments
