

GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION & LITERACY
LOK SABHA
UNSTARRED QUESTION NO-1630
ANSWERED ON 13/02/2023

"NISHTHA and Sarva Shiksha Abhiyan"

†1630. SHRIMATI RAMA DEVI:
SHRI RAMESH CHANDER KAUSHIK:
SHRIMATI NAVNEET RAVI RANA:
MS. LOCKET CHATTERJEE:
SHRI SUNIL KUMAR PINTU:
SHRI MAHABALI SINGH:
SHRI AJAY KUMAR MANDAL:

Will the Minister of EDUCATION be pleased to state:

(a) the number of Heads of Schools and teachers trained under the National Initiative for School Heads' and Teachers' Holistic Advancement (NISHTHA) programme during the last three years in the country including Maharashtra, Haryana, West Bengal and Bihar particularly in Amravati, Sonipat, Hooghli, Sitamarhi, Bhagalpur Districts;

(b) the details of funds allocated and spent in this regard during the last three years, year-wise;

(c) the details of the progress made so far against the targets set up under the Samagra Shiksha Abhiyan in West Bengal, Amravati in Maharashtra, Sitamarhi, Seohar, East Champaran, Aurangabad and Bhagalpur districts in Bihar and Sonipat district in Haryana;

(d) the details of the works proposed and present status of the works done under the said scheme in the Government schools aforesaid States and Districts along with Hooghly in West Bengal;

(e) the details of the funds allocated and utilized during the last four years, year-wise and work-wise;

(f) whether any proposal is pending with the Government for approval/financial approval;

(g) if so, the details thereof for above districts, District-wise; and

(h) the time by which the said proposals are likely to be approved by the Government?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF EDUCATION
(DR. SUBHAS SARKAR)

(a) & (b): The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training

Programme called NISHTHA – National Initiative for School Heads’ and Teachers’ Holistic Advancement on 21st August, 2019. A total of 23,137 Key Resource Persons (KRPs) and State Resource Persons (SRPs) and 16,99,931 School Heads and Teachers were trained under NISHTHA in 2019-20 in face to face mode across the nation including Amravati, Sonipat, Hooghli, Sitamarhi, Bhagalpur Districts of Maharashtra, Haryana, West Bengal and Bihar. In view of the COVID pandemic and in order to provide continuous learning opportunities to the teachers at the elementary level, this Department has launched NISHTHA online using DIKSHA platform in October 2020 to reach out to remaining elementary teachers and its further extension to all as well. Around 24 lakh teachers have completed NISHTHA online training.

Details of Funds allocated and expenditure for last 3 years (2019-20 to 2021-22) in NISHTHA under Samagra Shiksha:

(Rs. in Lakh)			
S. No	Years	Funds Allocated	Expenditure
1	2019-20	146299.24	60034.84
2	2020-21	26791.46	11604.82
3	2021-22	39039.26	18617.57

Source: PRABANDH

(c) to (e): The details of target fixed and achievements made in major interventions under Samagra Shiksha in 2022-23 in the States of Bihar, Haryana, Maharashtra & West Bengal including districts of Amravati, Sitamarhi, Seohar, East Champaran, Aurangabad, Bhagalpur and Sonipat are at Annexure –I. The details of funds released to the States of Bihar, Haryana, Maharashtra & West Bengal including districts of Amravati, Sitamarhi, Seohar, East Champaran, Aurangabad, Bhagalpur, Sonipat and Hooghly under Samagra Shiksha in the last 4 years are attached as Annexure – II

(f) to (h): Under Centrally Sponsored scheme of Samagra Shiksha financial assistance is provided as per the fund sharing pattern as decided by the Ministry of Finance. Under the scheme, the annual plans are prepared by the States and UTs based on their requirements and priority and this is reflected in their respective Annual Work Plan and Budget (AWP&B) Proposals. These plans are then appraised and approved/estimated by the Project Approval Board (PAB) in the Department of School Education & Literacy in consultation with the States and UTs as per the programmatic and financial norms of the scheme, and physical and financial progress of the State for the interventions approved earlier. Further, the funds are released on the basis of submission of Audited Accounts, Utilization Certificate, physical and financial progress and other documents as prescribed under the Financial Management & Procurement (FMP) Manual of Samagra Shiksha.

ANNEXURE REFERRED TO THE PARTS (c) TO (e) OF LOK SABHA UNSTARRED QUESTION NO. 1630 FOR ANSWERED ON 13.02.2023 ASKED BY HON'BLE MPs SMT. RAMA DEVI, SHRI RAMESH CHANDER KAUSHIK, SHRIMATI NAVNEET RAVI RANA, MS. LOCKET CHATTERJEE, SHRI SUNIL KUMAR PINTU, SHRI MAHABALI SINGH, SHRI AJAY KUMAR MANDAL REGARDING "NISHTHA AND SARVA SHIKSHA ABHIYAN".

The details of target fixed and achievements made in major interventions under Samagra Shiksha in 2022-23 in the States of Bihar, Haryana, Maharashtra & West Bengal including districts of Amravati, Sitamarhi, Seohar, East Champaran, Aurangabad, Bhagalpur and Sonipat:

Major Interventions:

(Rs. in lakh)

Sl. No.	Group	Bihar		Haryana		Maharashtra		West Bengal	
		Estimate Outlay Approved in 2022-23	*Expenditure 2022-23	Estimate Outlay Approved in 2022-23	*Expenditure 2022-23	Estimate Outlay Approved in 2022-23	*Expenditure 2022-23	Estimate Outlay Approved in 2022-23	*Expenditure 2022-23
1.	Annual Grant	524.34	64.65	8596.71	1833.348	237.08	91.01	383.519	82.512
2.	Free Textbook	520.50	466.67	4804.142	4804.12	270.35	262.55	151.711	3.584
3.	Free Uniform	984.78	788.83	7138.218	7138.20	215.58	215.58	NA**	NA**
4.	KGBV (Recurring Cost)	245.26	63.17	3215.213	989.808	41.69	21.93	37.547	21.663
5.	Program Management	230.50	87.01	4424.919	4321.690	88.53	27.50	112.367	81.681
6.	Financial Support for Teachers	3424.17	2260.36	38236.63	17584.78	78.99	37.35	1167.654	1021.732
7.	Infrastructure Development	1967.82	27.07	52302.14	3408.23	793.10	3.16	744.480	0.000
8.	Funds for Quality	624.54	12.29	2911.801	136.532	97.01	0.08	94.118	63.268
9.	ICT and Digital Initiatives	585.08	0.00	12973.140	3766.290	215.75	23.52	280.667	0.000
10.	Rashtriya Aavishkar Abhiyan	56.51	0.11	808.405	68.947	67.03	0.00	0.240	0.000

Source : PRABANDH

* Expenditure progress as on December 2022

** State did not come up with a proposal under this head

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The details of funds released to the States of Bihar, Haryana, Maharashtra & West Bengal including districts of Amravati, Sitamarhi, Seohar, East Champaran, Aurangabad, Bhagalpur, Sonipat and Hooghly under Samagra Shiksha in the last 4 years:

Samagra Shiksha - Central Allocation and Central Release - 2018-19 to 2021-22

(Rs. in lakh)

S. No.	Name of the State	2018-19		2019-20		2020-21		2021-22	
		Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release
1	Bihar	317620.00	305837.73	367391.02	326693.12	382755.00	282822.81	382755.00	340608.45
2	Haryana	67406.88	57841.95	77592.51	61846.56	85755.82	74570.72	82538.73	51709.18
3	Maharashtra	91472.35	95051.92	101622.31	73423.81	101370.47	63559.58	101370.47	69302.88
4	West Bengal	109364.64	108934.52	163525.32	157905.49	133877.32	132743.02	133877.32	130974.48
	Total	585863.87	567666.12	710131.16	619868.98	703758.61	553696.13	700541.52	592594.99
