GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
LOK SABHA
UNSTARRED QUESTION NO- 1614
TO BE ANSWERED ON- 13/02/2023

RURAL DEVELOPMENT SCHEMES IN TRIBAL AREAS

1614. SHRI ADALA PRABHAKARA REDDY:
SHRI MALOOK NAGAR:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

(a) the details of the various rural development schemes being implemented in various tribal areas of the country including Andhra Pradesh;
(b) the funds allocated to each of the schemes, State-wise during the last three years;
(c) whether the Government proposes to give ownership rights to tribal people residing on the forest land in the rural areas, if so, the details thereof;
(d) whether the Government has decided to build roads and other infrastructure facilities in the said regions; and
(e) if so, the details thereof and if not, the reasons therefor?

ANSWER

MINISTER OF STATE FOR TRIBAL AFFAIRS
(SMT. RENUKA SINGH SARUTA)

(a) & (b): Tribal Sub-Plan (TSP), now called as Development Action Plan for Scheduled Tribes (DAPST) is a dedicated source of fund for tribal development. It is a multi-pronged strategy which includes support for education, health, sanitation, water supply, livelihood etc. Besides Ministry of Tribal Affairs (MoTA), 41 Ministries / Departments are allocating certain percentage of their total scheme budget every year for tribal development under DAPST for various tribal development projects. Major part of infrastructure development in tribal dominated areas and provision of basic amenities to tribal people in the country is carried out through various schemes / programmes of concerned Central Ministries and the State Governments concerned, while the Ministry of Tribal Affairs (MoTA) provides additive to these initiatives by way of plugging gaps. Details of funds allocated by different Central Ministries / Departments under their schemes are reflected in the Union Budget as Statement 10B which is laid on the table of the House and is also available at https://www.indiabudget.gov.in/doc/eb/stat10b.pdf.

As informed by Ministry of Rural Development, Department of Rural Development is implementing a number of welfare schemes for rural areas of the country viz., Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), DeenDayalUpadhayay – GraminKaushalya Yojana (DDU-GKY), Rural Self Employment and Training Institutes (RSETIs), National Social Assistance Programme (NSAP), Shyama Prasad Mukherji Rurban Mission (SPMRM) and Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for rural development. State-wise details of the funds sanctioned/released and utilised including Andhra Pradesh under these schemes during the last three years are at **Annexure 1**.

(c): This Ministry is already implementing 'The Scheduled Tribes And Other Traditional Forest Dwellers (Recognition Of Forest Rights) Act, 2006'(in short FRA). The FRA has provisions for recognition and vesting of forest rights and occupation in forest land in forest dwelling Scheduled Tribes (FDSTs) and other

traditional forest dwellers (OTFDs). As per FRA and rules made thereunder, the responsibility for implementation of the Act lies with State Governments/UT Administrations. As per the information received from States/UTs as on 30.11.2022, a total of 44,66,617 claims (42,97,245 individual and 1,69,372 community) have been filed and 22,49,671 titles (21,46,782 individual and 1,02,889 community) have been distributed to the extent of 1,68,29,864 acres (45,68,053 acres for individual and 1,22,61,811 acres for community) of forest land. A total of 39,79,543 (89.10%) claims have been disposed of under the FRA.

(d) & (e): Government has revamped the earlier Scheme of 'Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) with nomenclature 'Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)', for implementation during 2021-22 to 2025-26, which aims at integrated development of villages with significant tribal population covering about population of 4.22 crore (About 40% of the total Tribal Population). It is envisaged to cover 36,428 villages having at least 50% tribal population and 500 STs across States / UTs with notified STs. The scheme envisions to mitigate gaps prominently in 8 sectors of development viz. Road connectivity (Internal and Inter village /block), Telecom connectivity (Mobile /internet), School, Anganwadi Centres, Health Sub-Centre, Drinking water facility, Drainage and solid waste management. A sum of ₹20.38 lakh per village as 'Gap-filling' has been provisioned for approved activities including administrative expenses under PMAAGY. Besides States / UTs are encouraged for convergence of resources as Central / State Scheduled Tribe Component (STC) funds and other financial resources available with them for saturation of gaps in the villages identified under PMAAGY.

During 2021-22 and 2022-23, a total of about 16554 villages have been taken up. So far, an amount of Rs. 1927.00 Crore has already been released to the States under the scheme. The State-wise details of total villages identified under PMAAGY, No. of villages taken up during 2021-22 and 2022-23 and funds released as on 09.02.2023 is at **Annexure -2**.

Annexure 1

Annexure 1 referred in reply to part (a) & (b) of Lok Sabha Unstarred Question No. 1614 for 13.02.2023 regarding "Rural Development Schemes in Tribal Areas"

State-wise details of the funds sanctioned/released and utilized including Andhra Pradesh under schemes implemented by MoRD during the last three years

1. **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)**

(Rs. in lakh)

State/UT-wise details of fund released under Mahatma Gandhi NREGS in the last three financial years.				
S.No	State/UT	2019-20	2020-21	2021-22
1	Andhra Pradesh	720472.46	1030509.79	718267.16
2	Arunachal Pradesh	21020.01	34027.69	45374.43
3	Assam	168752.49	260233.46	222026.01
4	Bihar	325093.78	728423.57	540736.96
5	Chhattisgarh	264031.92	394347.98	389433.98
6	Goa	216.76	356.91	3.81
7	Gujarat	74758.23	147812.01	161524.32
8	Haryana	33812.58	76355.62	72267.99
9	Himachal Pradesh	59748.12	94833.37	97575.08
10	Jammu and Kashmir	118370.31	115231.99	95013.74
11	Jharkhand	127292.89	342408.42	306382.91
12	Karnataka	546271.17	550099.46	602807.73
13	Kerala	352016.95	428677.68	355193.00
14	Madhya Pradesh	471894.15	908672.51	847908.76
15	Maharashtra	167066.42	160025.70	205645.71
16	Manipur	61074.66	130673.85	56310.74
17	Meghalaya	102443.59	128416.59	112166.07
18	Mizoram	52507.57	59045.38	54891.55
19	Nagaland	33044.70	48382.14	56945.51
20	Odisha	243278.38	521529.26	568015.17
21	Punjab	74886.26	123913.55	125759.36
22	Rajasthan	726747.87	892076.25	986774.85
23	Sikkim	8269.34	11016.55	11241.97
24	Tamil Nadu	555969.31	878881.54	963813.22
25	Telangana	222132.13	411121.10	410519.85
26	Tripura	73113.77	119498.53	98888.29
27	Uttar Pradesh	601701.90	1201410.42	850956.51
28	Uttarakhand	45580.30	88626.63	64203.24
29	West Bengal	850761.08	1145405.21	750780.15
30	Andaman and Nicobar Islands	583.78	485.89	763.16
31	Lakshadweep	23.82	0.00	30.05
32	Puducherry	1691.87	2683.69	1307.28
33	Ladakh	0.00	0.00	5904.39
34	Dadra & Nagar Haveli & Daman & Diu	0.00	0.00	0.00
	Total	**71,04,628.56**	**1,10,35,182.74**	**97,79,432.94**

2. Deendayal Antyodaya Yojana – National Rural Livelihoods Mission

Sl. No.	NAME OF STATEs/UTs	2019-20				2020-21			
		Central Allocation	Central Release		Expenditure	Total Central Allocation	Central Release		Expenditure
		NRLM	NRLM	NRETP			NRLM	NRETP	
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	11924.13	16652.51	0.00	7024.24	13447.79	20171.69	0.00	42524.05
2	Bihar	48627.99	48627.97	7997.63	63026.63	54841.65	80863.18	12169.61	96283.46
3	Chhattisgarh	10800.58	10763.97	2273.60	20199.77	12180.67	12180.67	7085.60	17188.20
4	Goa	400.00	200.00	0.00	213.49	400.00	400.00	0.00	578.96
5	Gujarat	7694.51	7694.51	457.20	9599.35	8677.71	12795.16	324.72	15395.26
6	Haryana	4526.82	3997.97	0.00	6337.86	5105.26	5105.26	0.00	5960.05
7	Himachal Pradesh	1906.41	1454.79	0.00	1186.94	2150.01	1612.51	0.00	1743.49
8	Jammu & Kashmir	2359.46	2299.09	0.00	3276.18	2660.95	11527.18	0.00	6763.38
9	Jharkhand	18335.62	24828.75	3248.00	27427.76	20678.53	25808.53	5408.00	45215.93
10	Karnataka	15436.13	9571.50	974.40	18889.23	17408.55	25664.59	722.40	30429.00
11	Kerala	6926.15	3463.08	0.00	5562.97	7811.16	7811.16	0.00	13158.00
12	Madhya Pradesh	23237.89	23237.89	2590.80	26450.73	26094.44	19570.83	1023.40	37000.00
13	Maharashtra	30513.46	30513.46	3891.31	47101.45	34412.45	17206.23	1444.80	27841.00
14	Odisha	23380.72	30686.99	3248.00	48916.06	26368.30	38907.04	2408.00	63825.20
15	Punjab	2199.98	1099.99	0.00	2676.01	2481.10	1860.83	0.00	3361.22
16	Rajasthan	11721.17	8587.33	1371.60	15273.02	13218.89	13218.89	1476.87	22848.37
17	Tamil Nadu	18074.67	23260.01	909.15	27190.73	20384.24	28924.96	1204.00	50309.00
18	Telangana	8517.24	6525.19	0.00	8693.71	9605.57	9605.57	0.00	9449.99
19	Uttar Pradesh	70008.07	51115.11	2286.00	91742.22	78953.66	78856.92	1806.00	135248.63
20	Uttarakhand	3685.97	4643.32	0.00	5354.48	4156.96	4618.84	0.00	5348.24
21	West Bengal	25983.03	31911.65	3572.80	45090.87	29303.11	29303.11	6219.80	42512.28
22	A&N Islands	200.00	200.00	0.00	104.02	300.00	300.00	0.00	244.24
23	Daman & Diu	200.00	100.00	0.00	10.75	400.00	200.00	0.00	56.10
24	D & N Haveli	200.00	0.00	0.00	9.35				
25	Lakshadweep	200.00	0.00	0.00	0.00	200.00	0.00	0.00	28.52
26	Ladakh	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
27	Puducherry	600.00	558.13	0.00	451.94	700.00	700.00	0.00	787.77
	TOTAL	**347660.00**	**341993.21**	**32820.49**	**481809.76**	**392141.00**	**447413.15**	**41293.20**	**674100.34**
NORTH EASTERN STATES									
28	Arunachal Pradesh	5597.11	5181.12	0.00	3231.99	7601.95	5218.39	0.00	4829.50
29	Assam	20781.78	24015.56	762.00	24566.82	21687.67	26004.66	900.78	26634.03
30	Manipur	5447.25	2723.63	0.00	1418.98	5609.34	2804.67	0.00	2748.27
31	Meghalaya	8710.17	6295.40	0.00	7346.76	11729.19	11729.20	0.00	9255.17
32	Mizoram	9588.20	7343.47	0.00	5095.00	10004.73	5002.37	0.00	2241.42
33	Nagaland	12853.08	9736.11	0.00	6862.53	13544.04	6772.02	0.00	5877.84
34	Sikkim	2948.06	1092.34	0.00	736.61	3922.88	980.72	0.00	1320.94
35	Tripura	15705.14	10434.88	0.00	6531.48	16405.20	16405.20	0.00	13443.23
	TOTAL	**81630.79**	**66822.51**	**762.00**	**55790.17**	**90505.00**	**74917.23**	**900.78**	**66350.40**
GRAND TOTAL		**429290.79**	**408815.72**	**32820.49**	**537599.93**	**482646.00**	**522330.38**	**42193.98**	**740450.74**

	2021-22				
Sl. No.	NAME OF STATEs/UTs	Central Allocation	Central Release		Expenditure
		NRLM	NRLM	NRETP	
1	2	3	4	5	6
1	Andhra Pradesh	25166.83	12583.42	0.00	14466.77
2	Bihar	102633.22	102633.22	9540.00	168410.35
3	Chhattisgarh	22795.48	22795.48	2679.00	40235.32
4	Goa	700.00	350.00	0.00	711.56
5	Gujarat	16239.87	12068.42	600.00	20054.45
6	Haryana	9554.21	2388.55	0.00	6486.62
7	Himachal Pradesh	4023.63	4023.63	0.00	4321.15
8	Jammu & Kashmir	14668.93	11001.70	0.00	13934.91
9	Jharkhand	38698.78	38698.78	3441.90	66957.66
10	Karnataka	32579.18	24434.39	1085.80	41687.74
11	Kerala	14618.18	7309.10	0.00	14297.70
12	Madhya Pradesh	48834.35	24417.18	1500.00	43572.10
13	Maharashtra	51618.68	25809.34	2390.02	30962.78
14	Odisha	49346.87	61683.59	4500.00	86859.54
15	Punjab	4643.24	2321.62	0.00	3164.70
16	Rajasthan	24738.45	24738.45	860.23	35429.45
17	Tamil Nadu	38148.01	38148.01	1350.00	55922.17
18	Telangana	17976.30	4494.08	0.00	11758.40
19	Uttar Pradesh	147757.57	147566.36	1500.00	216759.36
20	Uttarakhand	7779.53	7620.73	0.00	6516.64
21	West Bengal	54839.23	41129.43	7200.00	67327.96
22	A&N Islands	600.00	450.00	0.00	357.91
23	Daman & Diu and D & N Haveli	400.00	100.00	0.00	222.58
24	Lakshadweep	200.00	100.00	0.00	65.58
25	Ladakh	1320.00	330.00	0.00	226.04
26	Puducherry	1000.00	500.00	0.00	569.81
	TOTAL	**730880.54**	**617695.45**	**36647.20**	**951279.25**
NORTH EASTERN STATES					
27	Arunachal Pradesh	8289.42	4144.71	0.00	5942.31
28	Assam	34298.66	34298.66	2025.00	31316.37
29	Manipur	10273.53	2568.38	0.00	3710.81
30	Meghalaya	14375.43	7187.72	0.00	10623.70
31	Mizoram	10540.55	2635.14	0.00	6667.63
32	Nagaland	17118.28	4279.57	0.00	8556.18
33	Sikkim	4431.85	1079.84	0.00	1523.02
34	Tripura	17364.21	8682.11	0.00	19226.00
	TOTAL	**116691.93**	**64876.13**	**2025.00**	**87566.02**
GRAND TOTAL		**847572.47**	**682571.58**	**38672.20**	**1038845.27**

3. Pradhan Mantri Awaas Yojana-Gramin

(Rs. In Crore)

S.No	State	Central Release	Utilization*
1	Arunachal Pradesh	104.8535	23.066604
2	Assam	8708.506613	5511.518866
3	Bihar	14669.12233	24224.74502
4	Chhattisgarh	869.669995	2005.125524
5	Goa	0	1.698
6	Gujarat	1265.6304	2186.830359
7	Haryana	34.55281	93.886659
8	Himachal Pradesh	43.587175	78.533058
9	Jammu And Kashmir	986.97945	1240.138
10	Jharkhand	6999.18176	11384.59719
11	Kerala	0	103.720266
12	Madhya Pradesh	11367.34978	16291.71195
13	Maharashtra	4375.226489	6362.083759
14	Manipur	116.202906	133.180185
15	Meghalaya	303.80861	316.01744
16	Mizoram	58.079127	51.459614
17	Nagaland	34.80584	37.812479
18	Odisha	6031.07655	11139.24633
19	Punjab	67.5264	155.842026
20	Rajasthan	5447.390325	8935.050069
21	Sikkim	1.223222	0.708
22	Tamil Nadu	1495.0713	2338.392389
23	Tripura	1711.61702	1419.763404
24	Uttar Pradesh	9703.54277	16067.47148
25	Uttarakhand	149.17743	145.354987
26	West Bengal	15474.38075	24317.24753
27	Andaman And Nicobar	16.879548	11.516418
28	Dadra And Nagar Haveli	55.98	78.64
29	Daman And Diu	0	0
30	Lakshadweep	0	0.363
31	Puducherry	0	0
32	Andhra Pradesh	0	0
33	Karnataka	309.6	0
34	Telangana	0	0
35	Ladakh	0	0
	Total	**90401.02208**	**134655.7206**

* includes State share

4. Pradhan Mantri Gram Sadak Yojana

Sl. No.	State/ UT	Release of Central Fund (in Rs. crore)			Expenditure incurred including State share (in Rs. crore)		
		2019-20	**2020-21**	**2021-22**	**2019-20**	**2020-21**	**2021-22**
1	Andaman & Nicobar	0	0	9.215	0	3.78	**5.45**
2	Andhra Pradesh	476.27	53.2	50	338.84	396.75	508.86
3	Arunachal Pradesh	1123	952.31	1090.6	1270.03	1429.61	1279.07
4	Assam	2401.88	2516.62	1591.5	3628.93	2600.19	2488.03
5	Bihar	286.7	49.13	374.9975	1552.37	2173.52	1993.13
6	Chattisgarh	1614.6	924.48	394.41	1159.7	1985.94	1902.34
7	Goa	0	0	0	0	0	0
8	Gujarat	0	79.08	195.5	29.35	133.32	400.16
9	Haryana	16.03	0	353.23	0.48	92.1	583.12
10	Himachal Pradesh	1284.89	745.24	517.45	724.34	1061	933.22
11	Jammu & Kashmir	695.5	1727.3	1328.34	1324.12	932.37	1485.28
12	Jharkhand	214.41	293.5	0	1312.94	1083.34	598.44
13	Karnataka	534.24	49.29	704.25	1.1	728.4	1499.18
14	Kerala	48.64	89.97	0	122.18	71.66	49.91
15	Madhya Pradesh	1308.97	1099.54	1392.13	1799.47	2166.99	2419.14
16	Maharashtra	150	0	0	207.12	212.09	376.73
17	Manipur	263.85	420.66	742	487.23	605.77	718.36
18	Meghalaya	357	355.29	483.92	289.79	473.71	536.92
19	Mizoram	576.06	1.59	74.34	285.18	277.32	332.86
20	Nagaland	88.89	72.89	145.31	70.8	144.7	125.83
21	Odisha	798.11	774.29	437.5	2489.91	1754.13	1796.50
22	Punjab	0	0	68.59	32.1	2.67	295.14
23	Puducherry	0	0	11.65	0	0	0
24	Rajasthan	184.74	237.15	917.50	289.11	492.13	1452.62
25	Sikkim	4.39	195.5	107.28	175.11	178.52	177.89
26	Tamil Nadu	308.46	265.38	440	799.29	626.92	1169.56
27	Telangana	267.38	0	86.63	289.44	288.59	410.8
28	Tripura	10.64	69.57	73.88	95.36	99.13	203.44
29	Uttar Pradesh	78.07	123.9	1418.55	356.63	440.19	2074.26
30	Uttarakhand	554.9	1536.27	787	1080.48	1493.5	1218.45
31	West Bengal	348.25	969.31	49.94	1512.52	1471.94	701.28
32	Ladakh	0	50	140.785	0	514.73	109.66
	Total	**13,995.87**	**13,651.46**	**13,952.86**	**21,723.90**	**23,935**	**27,842.63**

5. **DeenDayalUpadhayay – GraminKaushalya Yojana**

State wise and Year wise Funds release during the last three years under DDU-GKY (as on 31.12.2022)

(Rs. in lakhs)

S.N.	States	2019-20	2020-21	2021-22
1	A&N Islands	3.00	798.00	0.00
2	Andhra Pradesh	7910.93	0.00	0.00
3	Arunachal Pradesh	0.00	1333.50	0.00
4	Assam	10433.00	1328.40	313.78
5	Bihar	0.00	0.00	0.00
6	Chhattisgarh	13913.07	60.00	91.47
7	Goa	0.00	0.00	0.00
8	Gujarat	8205.60	0.00	0.00
9	Haryana	308.46	1318.00	0.00
10	Himachal Pradesh	2583.90	69.30	74.23
11	Jammu & Kashmir	23376.59	0.00	117.47
12	Jharkhand	0.00	4171.27	0.00
13	Karnataka	0.00	0.00	96.72
14	Kerala	0.00	16381.56	0.00
15	Madhya Pradesh	11558.00	319.33	0.00
16	Maharashtra	21925.00	0.00	0.00
17	Manipur	4468.79	0.00	0.00
18	Meghalaya	2161.35	143.90	70.30
19	Mizoram	237.00	552.50	0.00
20	Nagaland	285.35	3727.80	0.00
21	Odisha	16616.31	4135.00	0.00
22	Pudducherry	922.20	14.00	47.49
23	Punjab	8073.50	0.00	0.00
24	Rajasthan	0.00	9714.81	0.00
25	Sikkim	1566.90	43.35	0.00
26	Tamilnadu	7698.00	5079.00	0.00
27	Telangana	21597.00	108.00	0.00
28	Tripura	0.00	772.94	58.49
29	Uttar Pradesh	765.00	48834.50	0.00
30	Uttarakhand	8712.40	5668.14	0.00
31	West Bengal	11248.39	125.95	0.00
	Total	**184569.73**	**104699.24**	**869.95**

6. **Rural Self Employment and Training Institutes**

State wise and Year wise Funds release during the last three years under RSETI (as on 31.12.2022)

(Rs. in lakhs)

S.N.	State/ UT	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	22.21
2	Andhra Pradesh	128.18	391.83	0.00
3	Arunachal Pradesh	0.00	0.00	0.00
4	Assam	75.80	64.76	0.00
5	Bihar	401.30	102.58	644.10
6	Chhattisgarh	0.00	147.22	0.00
7	D&N Haveli	0.00	45.24	0.00
8	Gujarat	327.85	322.72	0.00
9	Haryana	241.97	0.00	0.00
10	Himachal Pradesh	0.00	0.00	0.00
11	J&K	0.00	402.69	0.00
12	Jharkhand	180.33	403.75	430.07
13	Karnataka	263.19	723.46	0.00
14	Kerala	216.27	162.48	0.00
15	Lakshadweep	0.00	0.00	0.00
16	Madhya Pradesh	1277.06	600.40	3542.63
17	Maharashtra	237.85	1074.94	0.00
18	Manipur	21.09	8.21	0.00
19	Meghalaya	21.35	9.69	0.00
20	Mizoram	0.00	19.81	0.00
21	Nagaland	8.13	6.70	0.00
22	Odisha	235.65	581.34	588.07
23	Pondicherry	19.94	0.00	0.00
24	Punjab	64.28	193.10	305.05
25	Rajasthan	368.80	436.86	0.00
26	Sikkim	0.00	0.00	0.00
27	Tamilnadu	552.56	528.35	0.00
28	Telangana	134.90	795.20	0.00
29	Tripura	22.91	67.31	0.00
30	Uttar Pradesh	156.55	836.72	2852.93
31	Uttarakhand	0.00	298.34	0.00
32	West Bengal	113.20	113.29	0.00
	Total	**5069.16**	**8336.99**	**8385.06**

7. National Social Assistance Programme

Sl. No.	States/UTs	2019-2020		2020-2021		2021-22	
		Release (in lakh)	No. of beneficiaries	Release (in lakh)	No. of beneficiaries	Release (in lakh)	No. of beneficiaries
1	Andhra Pradesh	31777.20	997921	30936.37	997921	23349.60	997921
2	Bihar	122968.09	3867270	124783.96	3867270	127828.22	3959782
3	Chhattisgarh	28985.59	889272	15790.69	896519	27767.02	906080
4	Goa	0.00	2706	0.00	2706	0.00	11959
5	Gujarat	21079.68	735025	27356.08	857543	18757.13	865730
6	Haryana	12273.36	331423	4617.14	331423	0.00	329496
7	Himachal Pradesh	4570.82	115191	4737.73	115191	1230.18	115338
8	J & K	2381.57	153944	2457.78	139932	3809.72	150152
9	Jharkhand	27161.20	1357937	28902.03	1359831	47174.11	1357739
10	Karnataka	52046.56	1416722	52523.44	1416757	49417.07	1413400
11	Kerala	11283.03	729591	28859.28	729591	0.00	729591
12	Madhya Pradesh	57554.51	2236789	70662.25	2236789	60060.69	2236789
13	Maharashtra	33529.98	1311372	34099.89	1338693	29587.97	1359210
14	Odisha	66122.22	2116519	62169.75	2120601	65363.21	2101948
15	Punjab	3286.43	143077	4738.27	126569	1113.73	137904
16	Rajasthan	31141.14	1047628	32929.06	1069320	9377.69	1168697
17	Tamilnadu	57808.97	1899533	32721.28	1899533	84192.43	1934987
18	Telangana	10548.29	712596	32368.04	713193	10751.78	713193
19	Uttar Pradesh	154363.31	5330465	154573.51	5483086	161741.71	5485153
20	Uttarakhand	5055.82	219917	11353.99	219917	5108.75	239758
21	West Bengal	85595.60	2219580	65171.15	2220205	46119.35	2202448
NE States							
22	Arunachal Pradesh	0.00	8025	0.00	36325	0.00	8480
23	Assam	29088.34	874816	30341.53	875563	29622.26	858254
24	Manipur	1914.50	65961	3163.38	66545	523.90	66577
29	Meghalaya	1386.62	58488	2069.72	66329	1113.90	69034
26	Mizoram	1053.19	28735	1062.20	28503	534.94	28645
27	Nagaland	2092.69	52345	2131.22	52345	1594.05	52345
28	Sikkim	581.25	19467	931.77	19467	0.00	19479
29	Tripura	6778.33	145197	1388.42	135416	2819.44	124509
	Sub Total	862428.29	29087512	862839.92	29423083	808958.85	29644598
Union							

Territories							
30	A&N Islands	0.00	6574	119.90	1240	0.00	1241
31	Chandigarh	0.00	3935	0.00	3935	0.00	3935
32	D&N Haveli and D&D	0.00	11521	0.00	11441	0.00	11487
33	NCT Delhi	5271.28	166746	2939.36	166746	5664.20	168831
34	Ladakh			114.36	7406	0.00	6959
35	Lakshadweep	0.00	393	0.00	375	0.00	375
36	Puducherry	1273.35	30620	1146.84	28639	599.42	29910
	Sub Total	6544.63	219789	4320.46	219782	6263.62	222738
	Others	266.84		1500.00			
	GRAND TOTAL	869239.76	29307301	868660.38	29642865	815222.47	29867336

8. **Shyama Prasad Mukherjee RURBAN Mission**

i. **Funds released in last three years under SPMRM State-wise**

(Rs. in crore)

SL No	**State**	**2019-20**	**2020-21**	**2021-22**
1	A&N Islands	0.00	0.00	0.00000
2	Andhra Pradesh	0.00	24.30	0.00
3	Arunachal Pradesh	4.05	2.70	0.00
4	Assam	20.25	0.00	0.00
5	Bihar	21.60	0.00	0.00
6	Chhattisgarh	27.00	36.00	3.27000
7	Dadra & Nagar and Daman&Diu	3.108	0.00	0.00
8	Goa	0.00	0.00	0.00
9	Gujarat	0.00	25.70	0.00
10	Haryana	0.00	17.87	0.00
11	Himachal Pradesh	0.00	4.722	0.00
12	J & K	8.10	0.00	0.00
13	Jharkhand	0.00	0.00	0.00
14	Karnataka	2.2734	0.00	13.69000
15	Kerala	27.00	0.00	19.79000
16	Ladakh	0.00	4.5	0.00
17	Lakshadweep	9.00	0.00	0.00
18	Madhya Pradesh	0.00	33.75	0.00
19	Maharashtra	16.20	6.70	0.00
20	Manipur	12.15	5.40	0.00
21	Meghalaya	8.10	4.725	6.80000
22	Mizoram	0.00	17.54	3.58175
23	Nagaland	4.05		
24	Odisha	5.40	10.80	0.42000
25	Pondicherry	0.00	0.00	0.00
26	Punjab	16.20	11.70	30.78000
27	Rajasthan	0.00	21.60	10.18000
28	Sikkim	4.05	5.40	0.00
29	Tamil Nadu	16.20	28.80	36.19000
30	Telangana	0.35	40.50	0.00
31	Tripura	12.15	8.10	0.00
32	Uttar Pradesh	72.7992	39.4548	0.00
33	Uttarakhand	12.15	19.575	24.30000
34	West Bengal	0.00	0.00	0.00

b. **Year wise expenditure reported by States/UTs under in last three years under SPMRM**

(Rs. in crore).

S. No	Name of State/UT	Expenditure in FY 2019-20			Expenditure in FY 2020-21			Expenditure in FY 2021-22		
		Convergence	CGF	Total Exp.	Convergence	CGF	Total Exp.	Convergence	CGF	Total Exp.
1	Andaman & Nicobar	4.03	0	4.03	7.32	1.43	8.75	0	3.13	3.13
2	Andhra Pradesh	76.52	28.71	105.23	33.76	16.72	50.48	85.91	6.29	92.2
3	Arunachal Pradesh	15.7	3.6	19.3	9.25	0.73	9.98	86.54	8.63	95.17
4	**Assam**	**26.75**	**0.03**	**26.78**	**13.47**	**3.63**	**17.1**	**0**	**25.05**	**25.05**
5	Bihar	90.16	0	90.16	42.13	13.34	55.47	100.14	17.54	117.68
6	Chhattisgarh	184.5	107.93	292.43	153.4	42.76	196.16	236	65.45	301.45
7	Dadra &Nagar and Daman & Diu	49.72	1.12	50.84	12.99	1.53	14.52	11.71	1.39	13.1
8	Goa	0	0	0	28.76	0	28.76	0	0	0
9	Gujarat	15.42	19.83	35.25	326.99	50.74	377.73	356.81	35.41	392.22
10	Haryana	143.93	30.09	174.02	114.98	21.12	136.1	174.49	39.07	213.56
11	Himachal Pradesh	2.84	3.74	6.58	52.03	7.07	59.1	54.33	13.2	67.53
12	Jammu & Kashmir	22.76	1.05	23.81	6.09	1.27	7.36	1.39	1.89	3.28
13	Jharkhand	94.99	3.08	98.07	246.61	27.88	274.49	135.59	36.54	172.13
14	Karnataka	72.5	5.5	78	86.68	23.71	110.39	157.7	17.72	175.42
15	Kerala	122.41	48.3	170.71	115.04	29.36	144.4	65.64	37.52	103.16
16	Ladakh	1.11	0	1.11	0	0	0	0	2.48	2.48
17	Lakshadweep	0	0	0	0	0	0	16.89	0	16.89
18	Madhya Pradesh	106.75	36.87	143.62	112.77	42.84	155.61	558.47	8.84	567.31
19	Maharashtra	404.41	23.31	427.72	311.21	23.89	335.1	610.59	62.11	672.7
20	Manipur	62.6	12.61	75.21	24.4	15.49	39.89	10	0	10
21	Meghalaya	3.16	2.7	5.86	4.4	5.81	10.21	6.57	7.16	13.73
22	Mizoram	7.54	7.96	15.5	59.52	7.95	67.47	17.56	14.3	31.86
23	Nagaland	2.5	3.55	6.05	0	0.95	0.95	0	0.9	0.9
24	Odisha	48.05	34.83	82.88	159.09	38.49	197.58	98.19	6.77	104.96
25	Puducherry	0	2.26	2.26	23	4.58	27.58	9.53	10.29	19.82
26	Punjab	150.27	31.16	181.43	179.1	40.87	219.97	0	38.56	38.56
27	Rajasthan	274.98	36.58	311.56	225.97	61.03	287	64.45	37.16	101.61
28	Sikkim	47.36	5.82	53.18	6.66	6.1	12.76	0	4.77	4.77
29	Tamil Nadu	127.37	26.35	153.72	225.09	46.75	271.84	162.35	36.37	198.72
30	Telangana	272.2	60.47	332.67	214.39	50.28	264.67	253.88	50.27	304.15
31	Tripura	32.22	9.7	41.92	52.41	11.79	64.2	11.76	24.09	35.85
32	Uttar Pradesh	163.48	46.77	210.25	199.27	83.24	282.51	429.46	74.12	503.58
33	Uttarakhand	42.94	6.29	49.23	71.96	31.7	103.66	69.21	23.26	92.47
34	West Bengal	0	0	0	0	0	0	0	0	0

9. WDC-Pradhan Mantri Krishi Sinchayee Yojana

Sl. No.	State	Central share released (Rs. in crore)			
		WDC-PMKSY 1.0		WDC-PMKSY 2.0	
		2019-20	2020-21	2021-22	2022-23 (upto 31.01.2023)
1	Andhra Pradesh	144.39	43.89	45.74	
2	Arunachal Pradesh	55.71	5.80	22.98	70.08
3	**Assam**	**49.03**	**169.26**	**16.48**	**54.02**
4	Bihar	88.37		112.94	
5	Chhattisgarh	47.07		23.012	40.285
6	Gujarat	77.93		25.79	
7	Goa*	-	-	2.098	
8	Haryana	7.13	13.68	3.022	3.02
9	Himachal Pradesh	66.87		8.505	12.86
10	Jharkhand	36.77	41.91	27.27	
11	Karnataka	21.76	6.162	119.83	48.48
12	Kerala	48.77		13.24	
13	Madhya Pradesh	221.28	84.90	75.03	172.62
14	Maharashtra	103.00		50.08	
15	Manipur	1.46		9.24	
16	Meghalaya	1.19		60.799	
17	Mizoram	22.27		7.024	21.42
18	Nagaland	137.55	3.53	13.62	12.88
19	Odisha	83.11	1.75	123.18	
20	Punjab			3.031	5.30
21	Rajasthan	119.43	449.896	282.56	
22	Sikkim	2.13		3.15	5.51
23	Tamil Nadu			10.75	21.42
24	Telangana	33.50	60.34	27.60	38.36
25	Tripura	10.75	11.74	20.30	
26	Uttarakhand			11.06	19.50
27	Uttar Pradesh			21.77	
28	West Bengal	92.87		13.15	
29	UT of Jammu & Kashmir**		91.21	11.87	
30	UT of Ladakh		6.147		3.80
	Total	**1472.33**	**990.22**	**1165.17**	**529.56**

*No proposal received from State under WDC-PMKSY1.0

**Jammu & Kashmir and Ladakh have been created as UTs during 2020-21.

Details of utilization of funds during last three Years under WDC-PMKSY				
				(Rs. in crore)
Sr. No.	**States**	**2019-20**	**2020-21**	**2021-22**
1	Andhra Pradesh	128.50	105.69	46.44
2	Arunachal Pradesh	21.45	67.73	25.49
3	**Assam**	**90.43**	**112.56**	**88.5**
4	Bihar	33.84	119.01	33.92
5	Chhattisgarh	55.74	71.53	59.9
6	Gujarat	153.00	110.00	15.13
7	Haryana	23.20	19.23	19.18
8	Himachal Pradesh	15.41	29.71	44.61
9	Jharkhand	28.45	43.21	22.55
10	Karnataka	121.13	29.78	10.49
11	Kerala	19.30	28.31	47.97
12	Madhya Pradesh	178.36	308.07	111.88
13	Maharashtra	135.39	87.85	80.81
14	Manipur	14.66	6.06	2.07
15	Meghalaya	10.31	3.15	0
16	Mizoram	35.64	1.68	0.3
17	Nagaland	118.98	39.57	0.00
18	Odisha	100.22	157.55	5.82
19	Punjab	2.54	11.32	2.28
20	Rajasthan	426.60	626.05	100.21
21	Sikkim	0.38	1.59	0.56
22	Tamil Nadu	87.44	20.48	4.80
23	Telangana	85.16	42.30	115.53
24	Tripura	17.12	22.580	19.000
25	Uttar Pradesh	30.98	0.57	2.07
26	Uttarakhand	6.43	5.02	0.82
27	West Bengal	59.88	109.36	31.31
28	Jammu & Kashmir	22.08	35.79	90.55
29	Ladakh		1.85	0.22
Total		**2022.62**	**2217.60**	**982.406**

Expenditure includes Central share + State share + Misc. receipts/interest accrued etc.

Expenditure reported for 2019-20 refers to erstwhile J & K State and for 2020-21, refers to UT of J & K only.

Figures are unaudited and received from States

Annexure 2

Annexure 2 referred in reply to part (d) & (e) of Lok Sabha Unstarred Question No. 1614 for 13.02.2023 regarding "Rural Development Schemes in Tribal Areas"

State-wise details of total villages identified under PMAAGY, No. of villages taken up during 2021-22 and 2022-23 and funds released

(Rs. in lakh)

S. No.	Name of State	No. of Villages	2021-22		2022-23 (as on 09.02.2023)	
		Total No. of Villages	Villages Approved	Total Released	Villages Approved	Funds Released
1	Andhra Pradesh	517	109	0.00	94	0.00
2	Arunachal Pradesh	141	72	733.68	26	0.00
3	Assam	1700	858	8743.02	309	10317.37
4	Bihar	184	76	774.44	34	0.00
5	Chhattisgarh	4029	1530	15595.8	733	23021.82
6	DNDD	55	12	0.00	10	173.23
7	Goa	21	4	0.00	4	0.00
8	Gujarat	3764	1562	15916.78	684	19401.76
9	Himachal Pradesh	90	37	377.03	16	0.00
10	J & K	302	64	0.00	55	932.39
11	Ladakh	132	28	0.00	24	407.60
12	Jharkhand	3891	819	6531.79	707	6915.28
13	Karnataka	507	210	2139.9	92	937.48
14	Kerala	6	1	0.00	1	0.00
15	Madhya Pradesh	7307	1538	12268.76	1329	13542.51
16	Maharashtra	3605	759	0.00	655	13485.495
17	Manipur	254	53	427.98	46	295.47
18	Meghalaya	836	176	0.00	152	3342.30
19	Mizoram	344	72	580.83	63	641.97
20	Nagaland	530	112	886.53	96	681.60
21	Odisha	1653	348	2771.68	301	1001.24
22	Rajasthan	4302	906	7224.71	782	15269.66
23	Sikkim	62	13	0.00	11	0.00
24	Tamil Nadu	167	35	285.32	30	76.12
25	Telangana	533	222	2262.18	97	593.06
26	Tripura	375	79	631.78	68	904.48
27	Uttarakhand	64	13	0.00	12	0.00
28	Uttar Pradesh	183	39	0.00	33	0.00
29	West Bengal	874	184	0.00	159	2685.06
	Total	**36428**	**9931**	**78152.21**	**6623**	**114625.895**

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