GOVERNMENT OF INDIA MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

LOK SABHA STARRED QUESTION NO - 167 ANSWERED ON - 13/03/2023

BUDGETARY ALLOCATION UNDER PMKVY

*167. SHRI CHANDRA SEKHAR SAHU: SHRI GIRISH BHALCHANDRA BAPAT:

Will the Minister of SKILL DEVELOPMENT AND ENTREPRENEURSHIP be pleased to state:-

- (a) the details of the budgetary allocation made by the Government under the Pradhan Mantri Kaushal Vikas Yojana Phase-3 (PMKVY 3.0), State-wise particularly for Odisha and Maharashtra;
- (b) the details of the funds actually released and utilised there under in 2021-22 and 2022-23 so far, State-wise particularly to Odisha and Maharashtra;
- (c) the aggregate cost incurred by the Government under the PMKVY Phase 3 (PMKVY 3.0) in placing one candidate under the said scheme in the country particularly in Odisha and Maharashtra;
- (d) whether the aggregate cost incurred was greater than the expected cost for placement; and
- (e) if so, the details thereof and the reasons therefore?

ANSWER

THE MINISTER OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP (SHRI DHARMENDRA PRADHAN)

(a) to (e) A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (A) TO (E) OF LOK SABHA STARRED QUESTION NO. *167 TO BE ANSWERED ON 13.03.2023 ASKED BY SHRI CHANDRA SEKHAR SAHU AND SHRI GIRISH BHALCHANDRA BAPAT REGARDING BUDGETARY ALLOCATION UNDER PMKVY

- (a) Ministry of Skill Development and Entrepreneurship (MSDE) launched the Pradhan Mantri Kaushal Vikas Yojana (PMKVY 3.0) on 15.01.2021 to deliver skills to youth of the country to make them employable for better livelihood, with an outlay of Rs. 948.90 crore. PMKVY 3.0 has two components, namely, Centrally Sponsored Centrally Managed (CSCM) known as Central component which was implemented through National Skill Development Corporation (NSDC) and Centrally Sponsored State Managed (CSSM) known as State component which was implemented through State Skill Development Missions (SSDMs) of the State/UT. Out of the total outlay of the scheme, 75%, i.e., Rs. 712 Cr. (approx.) was for Central component and 25%, i.e., Rs. 237 Cr. (approx) was for State component. Under Central component of PMKVY, Rs. 644.27 crore has been disbursed to NSDC for the implementation of scheme through training centres across the country covering all States. The State-wise allocation of funds, including the states of Odisha and Maharashtra under CSSMPMKVY 3.0, is given at **Annexure I**.
- (b) The State-wise fund utilised under CSCM component and fund released and utilized under CSSM component of PMKVY 3.0 during the Financial Year 2021-22 and 2022-23 as on 28.02.2023 are given at **Annexure II**.
- (c) to (e) The overall training cost paid to Training Providers (TPs) is inclusive of cost elements as laid down under Common Norms, which includes placement expenses. The placement expenses are not separately identified.

ANNEXURE REFER TO IN REPLY TO LOK SABHA STARRED QUESTION NO. *167 TO BE ANSWERED ON 13.03.2023

State-wise allocation of funds under Centrally Sponsored State Managed (CSSM) component of PMKVY 3.0.

(Rs. in Crore)

S.NO	State Funds Allocation				
1	A & N Islands	0.56			
2	Andhra Pradesh	8.21			
3	Arunachal Pradesh	2.77			
4	Assam	12.50			
5	Bihar	15.77			
6	Chandigarh	0.56			
7	Chhattisgarh	4.86			
8	Dadra & Nagar Haveli	0.83			
9	Daman & Diu	0.00			
10	Delhi	5.40			
11	Goa	0.77			
		11.34			
13	Haryana	6.57			
14	Himachal Pradesh	2.12			
15		3.06			
16	Jharkhand	5.95			
17	Karnataka	11.06			
	Kerala	6.75			
19	Lakshadweep	0.36			
20	Madhya Pradesh	11.87			
21	Maharashtra	20.05			
22	Manipur	2.75			
23	Meghalaya	2.16			
24	Mizoram	1.75			
25	Nagaland	2.28			
26	Odisha	7.83			
27	Puducherry	0.77			
	Punjab	6.06			
29	Rajasthan	12.19			
30	Sikkim	1.21			
31	Tamil Nadu	13.98			
32	Telangana	8.58			
33	Tripura	2.53			
34	Uttar Pradesh	27.91			
35	Uttarakhand	2.93			
	West Bengal	12.78			
37	Ladakh	0.13			
<u> </u>	Total 237.23				
		-9.1-9			

ANNEXURE REFER TO IN REPLY TO LOK SABHA STARRED QUESTION NO. *167 TO BE ANSWERED ON 13.03.2023

State-wise fund utilised under CSCM component and fund released and utilized under CSSM component of PMKVY 3.0 during the Financial Year 2021-22 and 2022-23 as on 28.02.2023

(Rs. in crore)

S.No	State Fund released CSSM-				CSSM- PI	PMKVY 3.0		
•		under C	SCM-	2021-22		2022-23		
		2021-22	2022- 23	Funds Release d	Funds Utilised	Funds Release d	Funds Utilised	
1	Andaman and Nicobar Islands	-	0.07	-	-	-	-	
2	Andhra Pradesh	5.52	2.75	-	-	-	-	
3	Arunachal Pradesh	2.21	1.32	-	0.83	-	-	
4	Assam	8.99	9.17	-	-	-	-	
5	Bihar	13.53	14.70	-	-	-	-	
6	Chandigarh	0.24	0.20	0.17	-	0.17	-	
7	Chhattisgarh	1.72	2.23	-	-	-	-	
8	Dadra and Nagar Haveli	-	0.01	-	-	-	-	
9	Daman and Diu	-	-	-	-	-	-	
10	Delhi	3.42	2.68	1.62	0.63	-	-	
11	Goa	0.03	0.05	-	0.03	-	0.03	
12	Gujarat	5.96	3.13	-	-	1.91	-	
13	Haryana	3.95	4.01	1.97	-	-	-	
14	Himachal Pradesh	4.17	2.68	-	-	-	0.52	
15	Jammu and Kashmir	10.37	15.89	-	-	-	-	
16	Jharkhand	3.43	4.59	-	-	-	1.56	
17	Karnataka	7.30	3.26	3.32	-	20.71	3.21	
18	Kerala	4.80	4.36	2.03	0.63	-	-	
19	Ladakh	0.26	0.32	-	-	-	-	
20	Madhya Pradesh	16.24	17.90	-	-	-	-	
21	Maharashtra	10.35	6.52	6.02	0.05	-	4.45	
22	Manipur	2.34	1.99	-	-	-	-	
23	Meghalaya	0.66	0.45	-	-	-	-	
24	Mizoram	1.21	0.67	-	0.43	0.70	0.10	
25	Nagaland	0.65	2.92	-	0.61	-	-	
26	Odisha	4.47	4.92	-	-	-	-	

	Grand Total	179.25	160.45	19.72	4.21	29.98	13.46
36	West Bengal	9.52	5.83	-	-	-	-
35	Uttarakhand	4.72	4.42	0.88	0.67	-	0.10
34	Uttar Pradesh	19.30	17.77	-	-	-	-
33	Tripura	1.20	1.42	0.92	-	-	0.92
32	Telangana	6.49	3.36	2.57	-	-	2.57
31	Tamil Nadu	7.79	5.20	-	-	-	-
30	Sikkim	0.87	0.83	-	0.35	-	-
29	Rajasthan	9.75	9.33	-	-	-	-
28	Punjab	6.94	5.02	-	-	6.49	-
27	Puducherry	0.82	0.46	0.23	-	-	-

Note: Under PMKVY 3.0, there was a provision of carry-forward of unspent funds of PMKVY 2.0 to PMKVY 3.0. Few States/UTs have utilized the unspent funds of PMKVY 2.0 for the implementation of PMKVY 3.0, which resulted in further savings of the earmarked funds for PMKVY 3.0.
