

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 129
TO BE ANSWERED ON THE 10TH FEBRUARY, 2023**

PER CAPITA EXPENDITURE UNDER AYUSHMAN BHARAT YOJANA

***129. MS. DEBASREE CHAUDHURI:**

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the budget allocated under Ayushman Bharat Yojana along with the funds spent out of it during the last five years;
- (b) the number of beneficiaries under the Yojana during the said period, State/UT-wise and year-wise;
- (c) the average per capita expenditure incurred under the Yojana; and
- (d) the funds spent in West Bengal during each of the last five years and the beneficiaries covered thereunder?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR MANSUKH MANDAVIYA)**

(a) to (d) A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 129 FOR 10TH FEBRUARY, 2023**

The details of budget allocated and the funds utilized under Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) during the last five years are as under:

(in crore of rupees)

Financial Year	Budget Estimate	Revised Estimate	Funds Utilized
2018-19	2400.00	2160.00	1849.50
2019-20	6400.00	3200.00	2992.90
2020-21	6400.00	3100.00	2544.10
2021-22	6400.00	3199.00	2940.60
2022-23	6412.00	6412.00	4580.10 (as on 02.02.2023)

State/UT-wise and year-wise details of total number of authorized hospital admissions under the scheme since its inception are at Annexure.

As on 02nd February 2023, a total number of 4.34 crore hospital admissions worth Rs. 51,749.40 crore have been authorized under the scheme. Therefore, average per capita expenditure is Rs. 11,924 under the scheme.

The scheme was implemented in the State of West Bengal from 23.09.2018 to 10.01.2019. An amount of Rs. 31.28 crore was released as Central share to the State Government. The State Government withdrew from the scheme on 10.01.2019. A total number of 1,11,89,727 families are eligible to avail benefits under the scheme.

State/UT-wise & year-wise details of authorized hospital admissions under AB-PMJAY

State/UT	2018-19	2019-20	2020-21	2021-22	2022-23
Andaman And Nicobar Islands	14	151	342	838	586
Andhra Pradesh	139,931	654,946	692,364	975,502	375,135
Arunachal Pradesh	375	1,345	84	189	1,053
Assam	32,702	90,173	92,761	175,949	192,524
Bihar	18,503	155,023	88,776	116,423	173,119
Chandigarh	273	3,228	5,375	8,349	8,240
Chhattisgarh	230,982	636,102	497,229	897,690	1,073,140
DNH & DD	7,675	31,532	18,944	20,622	17,872
Goa	9,723	374	139	167	344
Gujarat	314,087	1,140,221	825,702	566,816	747,928
Haryana	10,427	95,598	138,792	185,271	210,893
Himachal Pradesh	8,290	46,851	29,228	47,498	52,695
Jammu And Kashmir	6,278	67,152	68,207	251,413	323,071
Jharkhand	107,125	407,541	298,084	326,699	328,814
Karnataka	116,134	566,707	654,601	1,092,856	1,006,129
Kerala	-	974,864	1,043,792	1,698,861	1,044,696
Ladakh	-	-	-	599	5,811
Lakshadweep	-	1	-	67	327
Madhya Pradesh	42,533	268,875	381,554	708,248	1,011,638
Maharashtra	108,067	214,343	150,023	136,646	97,301
Manipur	1,482	12,615	16,361	24,064	32,595
Meghalaya	1,122	124,434	123,734	145,307	161,350
Mizoram	7,067	27,621	16,986	13,866	19,352
Nagaland	262	10,122	7,357	5,654	9,663
Puducherry	-	1,368	2,587	11,926	19,813
Punjab	-	196,594	422,815	536,032	235,416
Rajasthan	-	925,684	410,464	1,226,774	1,366,789
Sikkim	9	1,213	2,022	2,872	3,801
Tamil Nadu	380,070	815,779	1,894,993	4,494,393	1,010,538
Telangana	-	-	-	272,588	381,663
Tripura	7,763	50,967	30,130	46,173	64,106
Uttar Pradesh	65,920	283,505	318,776	501,825	665,943
Uttarakhand	20,321	129,950	121,628	182,240	212,259

Note: Above list does not include the State/UT of West Bengal, Odisha and NCT of Delhi as they are not implementing the scheme.
