

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

LOK SABHA
UNSTARRED QUESTION NO. 271
TO BE ANSWERED ON 08/12/2022

Allocation of Funds for JJM

271. ADV. DEAN KURIAKOSE:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) whether the Government has details of the total funds allocated and spent for completing Jal Jeevan Mission (JJM) during the last three financial years including the current year;
- (b) if so, the details thereof, State-wise;
- (c) whether the Government has the details of total funds allocated and spent by the Government of Kerala as the State share towards JJM during the last three financial years and the current year;
- (d) if so, the district-wise details thereof;
- (e) whether the Government has details of total funds allocated and spent by Panchayats in Kerala for completing JJM during the last three financial years and the current year; and
- (f) if so, the details thereof for the Panchayats in the Idukki Parliamentary Constituency?

ANSWER

THE MINISTER OF STATE FOR JAL SHAKTI
(SHRI PRAHLAD SINGH PATEL)

(a) & (b) Jal Jeevan Mission (JJM), a centrally sponsored scheme, is being implemented in partnership with States, since August, 2019 to make provision of potable tap water supply to every rural household of the country, by 2024. The State/ UT-wise details of budgetary allocation, fund drawn & reported utilization by States/ UTs under JJM for 2019-20, 2020-21, 2021-22 and 2022-23 (as on 05.12.2022) is **annexed**.

(c) to (f) District & Panchayat-wise fund allocations, including those in Idukki Parliamentary Constituency are not made and maintained by this department. However, details of Central fund allocated, fund drawn and fund utilization reported by the State of Kerala under Jal Jeevan Mission in 2019-20, 2020-21, 2021-22 & 2022-23 (as on 05.12.2022) is as under:

(Amount in Rs. Crore)

Year	Central share					Expenditure under State share
	Opening Balance	Allocation	Fund drawn by the State	Total fund available	Reported utilization	
2019-20	2.58	248.76	101.29	103.87	62.69	57.23
2020-21	41.18	404.24	303.18	344.36	304.29	311.25
2021-22	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
2022-23	436.08	2,206.54	1,103.27	1,539.35	803.16	801.25

Source: JJM, IMIS

Annex referred in the reply to Lok Sabha Unstarred Question No. 271 due for reply on 08.12.2022

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2019-20
(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pr.	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pr.	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	811.32	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pr.	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu &	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	382.97	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pr.	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	27.02	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	378.67	114.58	99.14
28.	Telangana	4.48	259.14	105.52	119.43	88.33	74.46
29.	Tripura	48.94	107.64	145.37	195.90	59.45	6.46
30.	Uttar Pr.	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2020-21

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pr.	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pr.	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7.	Goa	0.00	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pr.	7.95	326.20	547.48	555.43	329.01	42.25
11.	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pr.	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pr.	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

Source: JJM - IMIS

ND: Not Drawn

NR: Not Report

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.05	NR
2.	Andhra Pr.	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal Pr.	9.98	1,013.53	1,555.53	1,565.51	1,113.37	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.77	284.19
10.	Himachal Pr.	226.42	1,262.78	2,012.78	2,239.20	1,421.04	146.73
11.	Jammu & Kashmir	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	437.21	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.68	1,557.92
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	124.26	NR
16.	Madhya Pr.	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	381.40	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.72
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.23	1,664.02
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	460.01	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pr.	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.41	67.40
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

Source: JJM- IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2022-23
(as on 05.12.2022)

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	1.53	9.15	ND	1.53	0.60	NR
2.	Andhra Pr.	702.95	3,458.20	ND	702.95	300.64	91.28
3.	Arunachal Pr.	451.21	1,116.35	279.09	730.30	369.04	48.83
4.	Assam	1,819.21	6,117.61	1,529.40	3,348.61	2,121.16	225.92
5.	Bihar	54.95	4,766.90	ND	54.95	NR	26.62
6.	Chhattisgarh	147.06	2,223.98	1,111.99	1,259.05	674.66	666.63
7.	Goa	11.95	49.98	ND	11.95	11.04	11.84
8.	Gujarat	583.39	3,590.16	1,795.08	2,378.47	1,930.69	2,018.13
9.	Haryana	157.47	1,157.44	115.75	273.22	231.29	253.74
10.	Himachal Pr.	818.27	1,344.94	672.47	1,490.74	1,096.01	111.42
11.	Jammu &	605.71	3,039.11	ND	605.71	272.57	28.52
12.	Jharkhand	199.83	2,825.52	706.38	906.21	581.35	649.60
13.	Karnataka	1,263.00	5,451.85	1,362.96	2,625.96	993.51	1,066.30
14.	Kerala	436.08	2,206.54	1,103.27	1,539.35	803.16	801.25
15.	Ladakh	282.94	1,555.77	ND	282.94	148.16	NR
16.	Lakshadweep	0.00	36.99	ND	0.00	0.00	NR
17.	Madhya Pr.	1,766.42	5,641.02	1,410.25	3,176.67	1,767.39	1,763.47
18.	Maharashtra	1,557.65	7,831.25	ND	1,557.65	738.56	758.61
19.	Manipur	142.03	512.05	128.01	270.04	178.28	20.47
20.	Meghalaya	420.52	747.76	373.88	794.40	642.59	72.44
21.	Mizoram	80.08	333.91	166.96	247.04	181.56	24.55
22.	Nagaland	17.00	484.28	242.14	259.14	259.13	39.26
23.	Odisha	1,197.29	3,608.62	866.57	2,063.86	890.37	870.68
24.	Puducherry	6.34	17.83	ND	6.34	0.15	0.06
25.	Punjab	264.78	2,403.46	ND	264.78	174.46	86.23
26.	Rajasthan	1,288.46	13,328.60	2,749.65	4,038.11	2,281.77	1,222.61
27.	Sikkim	112.90	136.17	34.04	146.94	97.05	8.42
28.	Tamil Nadu	534.29	4,015.00	ND	534.29	203.27	257.89
29.	Telangana	37.44	1,657.56	ND	37.44	11.38	13.52
30.	Tripura	175.78	666.97	333.48	509.26	475.52	49.51
31.	Uttar Pr.	2,971.74	12,662.05	3,165.51	6,137.25	5,094.04	4,408.28
32.	Uttarakhand	596.09	1,612.50	304.62	900.71	573.30	62.43
33.	West Bengal	614.67	6,180.25	1,036.47	1,651.14	843.69	1,281.02

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported