GOVERNMENT OF INDIA MINISTRY OF HOME AFFAIRS

LOK SABHA UNSTARRED QUESTION NO. 2235

TO BE ANSWERED ON THE 20TH DECEMBER, 2022/ AGRAHAYANA 29, 1944 (SAKA)

BUDGET ALLOCATION TO INSTITUTIONS OF NATIONAL IMPORTANCE

2235. COL. RAJYAVARDHAN RATHORE:

Will the Minister of HOME AFFAIRS be pleased to state:

(a) the budget allocation to Institutions of National Importance under Ministry of Home Affairs during the last three years with breakdown of revenue and capital;

(b) the allocation disbursed to the institutions till 1st December 2022, both for revenue and capital expenses, in absolute and percentage of allocation;

(c) whether the institutions submitted any revised estimate and if so, the details thereof along with the allocation of revised estimate to the institutions and the time by which the disbursal is to be made;

(d) whether the institutions have returned any allocation during the said period and if so, the details for revenue and capital expenses, in absolute and percentage of allocation;

(e) whether the civil, academic, training and information technology infrastructure at the institutions are adequate; and

(f) if not, the measures taken by the Government to bring up the same?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS (SHRI AJAY KUMAR MISHRA)

(a): Details of budgetary allocation to the Rashtriya Raksha University

(RRU) and the National Forensic Sciences University (NFSU) in last three

years with breakdown of revenue and capital are as follows :

(in Rs.Crores)

Year	Head	RRU	NFSU	
2019-20*	Revenue	-	-	
	Capital	-	-	
2020-21	Revenue	14.09	Nil	
	Capital	28.15	Nil	
2021-22	Revenue	30.00	77.00	
	Capital	40.00	10.00	

*Note: RRU and NFSU were set up in the year 2020; NFSU did not receive Central assistance in the year 2020-2021.

(b): Allocation disbursed to the RRU and the NFSU till 1stDecember, 2022

are as follows:

Year	Head	RRU	NFSU
2022-23	Revenue	22.12 (55.30%)	60.00 (100%)
	Capital	18.00 (60%)	10.00 (100%)

(c) There is no proposal for revision of Budget Estimates for the financial year 2022-2023 in respect of NFSU. In respect of the RRU the tentative Revised Estimates in Capital head is Rs. 40.00 Crore for the financial year 2022-2023. The funds are disbursed as per the laid down procedure based on the utilisation by the institution.

(d): No, Sir.

(e) and (f): Yes, Sir. The infrastructure at present is adequate, but further upgradation in the infrastructure as per requirements is a continuous endeavour.

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