

GOVERNMENT OF INDIA  
MINISTRY OF YOUTH AFFAIRS AND SPORTS

LOK SABHA  
UNSTARRED QUESTION NO.2114  
TO BE ANSWERED ON 20.12.2022

Funds for Youth and Sports Activities

2114. DR. ALOK KUMAR SUMAN:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

(a) whether the Ministry has provided sufficient funds for youth and sports activities in the State of Bihar;

(b) if so, the details thereof; and

(c) the details of the total funds granted and utilised particularly in the district of Gopal Ganj, Bihar during the last five years and the current year?

ANSWER  
THE MINISTER OF YOUTH AFFAIRS AND SPORTS  
(SHRI ANURAG SINGH THAKUR)

(a) to (b): Yes Sir, the Ministry of Youth Affairs and Sports provides funds for development of Youth and Sports Activities in the country as a whole including the state of Bihar. The funds are allocated by the Ministry Scheme-wise, and not State-wise.

(c) As stated in (a) & (b) above, the Schemes of the Ministry of Youth Affairs and Sports are implemented on a Pan-India basis. The scheme-wise details of total funds allocated and utilized across the country during the last five years and current financial year are provided at Annexure.

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## Annexure

ANNEXURE REFERRED TO IN REPLY TO PART (c) OF THE LOK SABHA UNSTARRED QUESTION NO.2114 FOR 20.12.2022 ASKED BY DR. ALOK KUMAR SUMAN REGARDING FUNDS FOR YOUTH AND SPORTS ACTIVITIES

### DEPARTMENT OF YOUTH AFFAIRS

(Rs. in crore)

Scheme	BE 2022-23	Total Exp. (upto 14th November, 2022)	Fund concurred by IFD (upto 14th November, 2022)
<b>(A) Secretariat</b>			
1. Secretariat Social Service	38.10	21.26	21.260
<b>(B) Schemes</b>			
1. National Service Scheme	283.50	41.46	51.669
<b>2. Rashtriya Yuva Sashaktikaran Karyakram (RYSK)</b>			
i. NYKS Scheme	325.00	250.05	250.050
ii. National Youth Corps	75.00	45.44	51.44
iii. NPYAD	22.00	1.28	1.507
iv. International Co-operation	20.00	0.01	1.397
v. Young Leaders Programme	12.00	10.56	10.560
vi. Youth Hostel	7.50	0.76	2.763
vii. Scouting and Guiding	1.50	0.38	0.38
<b>Total - RYSK</b>	<b>463.00</b>	<b>308.48</b>	<b>318.093</b>
3. Rajiv Gandhi National Institute of Youth Development (RGNIYD)	24.00	5.58	5.580
<b>Grand Total</b>	<b>808.60</b>	<b>376.78</b>	<b>396.602</b>
*as per e-lekha			

### DEPARTMENT OF SPORTS

(Rs. in crore)

Scheme	BE 2022-23	Total Exp. (upto 14th November, 2022)	Fund concurred by IFD (upto 14th November, 2022)
<b>(A) Khelo India: National Programme for Development of Sports</b>			
1. Khelo India	974.00	229.18	233.21
2. Enhancement of Sports Facility at J&K	50.00	0.00	0.00
3. CWG 2010- (Old Liabilities) - OC	30.00	0.00	0.00
4. Seminar, Committee etc. - (OC, OAE)	1.00	0.29	0.29
<b>Total (A)</b>	<b>1055.00</b>	<b>229.47</b>	<b>233.501</b>
<b>(B) Encouragement and Awards to Sportsperson</b>			
1. Assistance to NSF	280.00	149.95	149.95
2. Special Cash Award - OC	40.00	30.34	31.09
3. Meritorious Pension - OC	15.00	0.07	0.07
4. NSDF - Contribution	16.00	0.00	0.00
5. HRD	4.00	0.30	0.31
6. NSWF - Contribution	2.00	0.00	0.00
<b>Total (B)</b>	<b>357.00</b>	<b>180.66</b>	<b>181.414</b>

<b>(C) Institutions</b>			
1. Sports Authority of India	653.00	629.00	629.000
2. Laxmi Bai National Institute of Physical Education	56.00	40.74	40.740
3. Sports University in North East	91.00	5.46	5.460
4. National Dope Test Laboratory	13.00	11.80	11.800
5. National Anti-Doping Agency	17.00	10.25	10.250
6. National Center for Sports Science and Research	7.00	1.55	1.546
7. National Center for Sports Coaching (Scheme Discontinued)	2.00	0.00	0.00
8. Contribution to WADA - Contribution	3.00	0.00	0.00
<b>Total (C)</b>	<b>842.00</b>	<b>698.80</b>	<b>698.796</b>
<b>Grand Total (A+B+C)</b>	<b>2254.00</b>	<b>1108.93</b>	<b>1113.710</b>
*as per e-lekha			

The details of Budget Estimate (BE), Revise Estimate (RE) & Actual Expenditure for last five years.

Rs. in crore

Sl. No.	Scheme	2017-18			2018-19			2019-20			2020-21			2021-22		
		BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.
A	Secretariat Social Service Expenditure	28.00	27.03	25.23	30.00	30.00	27.83	32.00	32.00	29.10	33.00	30.00	29.35	35.00	34.02	32.19
	<b>Total - A</b>	<b>28.00</b>	<b>27.03</b>	<b>25.23</b>	<b>30.00</b>	<b>30.00</b>	<b>27.83</b>	<b>32.00</b>	<b>32.00</b>	<b>29.10</b>	<b>33.00</b>	<b>30.00</b>	<b>29.35</b>	<b>35.00</b>	<b>34.02</b>	<b>32.19</b>
<b>B</b>	<b>Rashtriya Yuva Sashaktikaran Karyakram (RYSK An Umbrella Scheme)</b>															
1	Nehru Yuva Kendra Sangathan	215.00	225.54	215.00	255.00	287.40	287.40	256.92	363.18	363.18	300.00	267.75	267.75	326.50	365.00	318.12
2	National Youth Corps	60.00	60.00	60.00	80.00	47.60	35.37	80.00	75.00	75.00	90.00	60.00	57.55	75.00	57.50	51.45
3	National Programme for Youth and Adolscent Development	18.00	24.00	17.44	25.00	25.00	21.90	21.00	21.00	20.28	23.00	20.00	12.79	21.00	24.00	14.90
4	International Co-operation	16.00	18.00	15.51	20.00	20.00	15.15	21.00	21.00	19.21	30.00	6.92	6.39	14.00	14.00	8.90
5	Youth Hostel	1.50	1.62	1.33	1.70	1.70	1.57	2.50	22.50	1.27	20.00	3.00	1.89	6.00	4.00	1.99
6	Scouting and Guiding	1.50	1.50	0.75	1.50	1.50	1.50	1.50	1.50	0.75	1.50	0.75	0.00	1.50	1.50	0.38
7	Young Leaders Programme	25.00	14.14	10.52	20.00	20.00	9.88	12.00	27.95	10.61	22.00	4.35	2.70	14.00	8.00	4.66
8	National Discipline Scheme	5.00	5.00	5.00	5.00	5.00	3.88	-	-	-	-	-	-	-	-	-
	<b>Total - B</b>	<b>342.00</b>	<b>349.80</b>	<b>325.55</b>	<b>408.20</b>	<b>408.20</b>	<b>376.65</b>	<b>394.92</b>	<b>532.13</b>	<b>490.30</b>	<b>486.50</b>	<b>362.77</b>	<b>349.07</b>	<b>458.00</b>	<b>474.00</b>	<b>400.39</b>
C	National Service Scheme	144.00	146.12	125.74	160.00	160.00	126.19	160.00	166.55	151.61	172.00	72.98	84.29	165.00	231.00	170.65
D	Rajiv Gandhi National Institute of Youth Development	36.00	22.00	16.87	23.00	23.00	19.84	30.00	46.24	46.24	35.00	21.00	21.00	32.00	25.00	25.00
	<b>Grand Total</b>	<b>550.00</b>	<b>544.95</b>	<b>493.39</b>	<b>621.20</b>	<b>621.20</b>	<b>550.51</b>	<b>616.92</b>	<b>776.92</b>	<b>717.25</b>	<b>726.50</b>	<b>486.75</b>	<b>483.71</b>	<b>690.00</b>	<b>764.02</b>	<b>628.23</b>

Department of Sports

Sl. No.	Scheme	2017-18			2018-19			2019-20			2020-21			2021-22		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
<b>A</b>	<b>Development in Sports Institutions (An Umbrell Scheme)</b>															
1	Sports Authority of India	481.00	495.73	495.73	429.56	395.00	395.00	450.00	615.00	615.00	500.00	612.21	607.79	660.41	599.00	579.43
2	Laxmibai National Institute of physical Education	45.02	45.02	44.27	45.00	45.00	45.00	50.00	50.00	50.00	55.00	45.00	45.00	55.00	52.00	52.00
3	National Dope Testing Laboratory	10.00	10.00	9.90	4.00	7.50	7.50	7.50	4.50	4.50	2.50	13.47	13.47	12.00	19.00	21.50

4	National Anti-Doping Agency	4.00	4.15	4.15	10.00	10.00	10.00	8.50	8.50	5.54	12.50	9.00
5	World Anti-Doping Agency	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	10.00
6	National Centre of Sports Science and Research	20.00	20.00	12.97	40.00	28.00	20.33	25.00	45.00	44.49	75.00	6.00
7	National Centre for Sports Coaching	5.00	10.00	2.00	30.00	2.00	0.00	5.00	5.00	4.98	5.00	2.00
8	Sports University in North East	50.00	30.00	10.75	65.00	25.00	5.00	40.00	50.00	47.82	60.00	6.72
<b>Total - A</b>		<b>616.02</b>	<b>615.90</b>	<b>580.76</b>	<b>624.56</b>	<b>513.50</b>	<b>483.83</b>	<b>587.00</b>	<b>779.00</b>	<b>773.33</b>	<b>712.00</b>	<b>704.40</b>
<b>B</b>	<b>Encouragement and Awards to Sportsperson (An Umbrella Scheme)</b>											
1	Incentive to Sports Persons	10.00	14.13	10.34	11.00	31.00	30.94	50.00	62.00	61.54	38.00	16.00
2	Awards	2.00	2.00	1.61	2.00	2.00	1.83	2.00	2.00	1.65	2.00	7.50
3	Pension to Meritorious SportsPerson	2.00	2.00	1.96	10.00	30.00	29.77	37.00	47.00	46.99	30.00	14.00
4	Assistance to National Sports Federation	302.18	302.18	277.68	342.00	245.13	243.63	245.00	300.85	300.85	245.00	132.00
5	Human Resource Development in Sports	10.00	10.00	5.38	5.00	5.00	3.15	5.00	5.00	4.75	5.00	1.00
6	National Sports Development Fund	2.00	2.00	2.00	2.00	2.00	2.00	70.00	77.15	77.15	50.00	7.23
7	National Sports Welfare Fund for Sports Persons	2.00	2.00	0.30	2.00	1.80	1.00	2.00	2.00	1.00	2.00	2.00
8	Promotion of Sports among Disabled	0.01	0.00	0.00	-	-	-	-	-	-	-	-
<b>Total - B</b>		<b>330.19</b>	<b>334.31</b>	<b>299.28</b>	<b>374.00</b>	<b>316.93</b>	<b>312.32</b>	<b>411.00</b>	<b>496.00</b>	<b>493.94</b>	<b>372.00</b>	<b>179.73</b>
<b>C</b>	<b>Khelo India: National Programme for Development of Sports (An Umbrella Scheme)</b>											
1	Khelo India	350.00	350.00	346.99	520.09	500.09	342.24	500.00	578.00	575.52	890.42	328.77
2	Commonwealth Games	0.50	0.50	0.00	0.50	0.50	125.00	70.00	96.00	96.00	75.00	75.00
3	National Physical Fitness Programme Resource centre of LNUPE Gwalior	5.00	2.00	2.00	-	-	-	-	-	-	-	-
4	Scheme for Identification and Nurturing of Sports Talent	0.50	0.00	0.00	-	-	-	-	-	-	-	-
5	Enhancement of Sports Facility in J&K	75.00	75.00	0.00	50.00	50.00	33.57	30.00	50.00	50.00	50.00	25.00
6	Himalayan Region Sports Festival	15.00	15.00	0.00	5.00	0.10	0.00	1.00	0.00	0.00	0.00	0.00
7	Seminar, Committee etc.	1.00	0.50	0.29	1.00	0.40	0.43	1.00	1.00	0.60	1.00	0.50
<b>Total - C</b>		<b>447.00</b>	<b>443.00</b>	<b>349.28</b>	<b>576.59</b>	<b>551.09</b>	<b>501.24</b>	<b>602.00</b>	<b>725.00</b>	<b>722.12</b>	<b>1016.42</b>	<b>429.27</b>
<b>Grand Total</b>		<b>1393.21</b>	<b>1393.21</b>	<b>1229.32</b>	<b>1575.15</b>	<b>1381.52</b>	<b>1297.38</b>	<b>1600.00</b>	<b>2000.00</b>	<b>1989.39</b>	<b>2100.42</b>	<b>1313.40</b>

