

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 1649
TO BE ANSWERED ON 16.12.2022

FUNDS UNDER MISSION SHAKTI

1649. COL. RAJYAVARDHAN RATHORE:

Will the Minister of Women and Child Development be pleased to state:

- (a) the details of Mission Shakti (Mission for Protection and Empowerment for Women) scheme;
- (b) the funds allocated, released and utilized under the various Mission Shakti Schemes during the last three years, State-wise especially for Rajasthan; and
- (c) the number of approved and operational One Stop Centres under Mission Shakti since the inception of the scheme, district-wise for the State of Rajasthan?

ANSWER

MINISTER OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI SMRITI ZUBIN IRANI)

(a) : The Government of India has launched 'Mission Shakti' – an integrated women empowerment programme as umbrella scheme for the safety, security and empowerment of women for implementation during the 15th Finance Commission period across the country.

The scheme of Mission Shakti has two sub-schemes namely "Sambal" for safety and security of women and "Samarthya" for empowerment of women. The 'Sambal' has components of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) and a new component of Nari Adalat. The components under 'Samarthya' are Shakti Sadan (Swadhar and Ujjawala), Sakhi Niwas (Working Women Hostel), Pradhan Mantri Matru Vandana Yojana, Palna (Creche) and a new component i.e. Hub for Empowerment of Women (HEW).

(b) : The State/ UT-wise details of funds released and utilized under the various Mission Shakti schemes during the last three years including Rajasthan are at **Annexure-I**.

(c) : A total of 37 One Stop Centres are approved for 33 districts of the Rajasthan, out of which 33 OSCs (one in each district) are functional.

Annexure-I

Annexure referred to in reply to part (b) of Lok Sabha Un-starred Question No. 1649 for answer on 16.12.2022 regarding 'Funds under Mission Shakti'

The State/UT-wise details of funds allocated/released and utilized under OSC and WHL during the last three years

(Rs. In Lakhs)

Sl. No.	State/UTs	2019-20		2020-21		2021-22	
		Released	Utilized	Released	Utilized	Released	Utilized
1	Andaman and Nicobar Islands	41.60	29.35	38.59	36.36	58.22	25.43
2	Andhra Pradesh	260.99	221.93	205.05	149.79	249.57	197.25
3	Arunachal Pradesh	134.18	5.51	514.14	29.35	369.45	17.35
4	Assam	804.09	218.65	642.14	142.52	650.63	207.66
5	Bihar	1046.09	9.90	709.66	0.00	555.17	0.00
6	Chandigarh	15.00	22.63	33.84	30.61	15.00	30.01
7	Chattishgarh	677.38	502.69	353.21	489.70	526.86	475.55
8	Dadra and Nagar Haveli and Daman and Diu	73.46	3.07	40.01	0.00	45.01	0.00
9	Delhi	390.97	109.46	189.05	179.58	184.69	224.34
10	Goa	15.00	0.00	30.01	0.00	30.01	0.00
11	Gujarat	679.52	614.98	875.17	751.38	997.46	640.75
12	Haryana	401.92	256.78	398.44	344.01	385.35	325.94
13	Himachal Pradesh	317.30	44.93	204.05	14.84	180.05	125.84
14	Jammu and Kashmir	96.39	37.21	218.84	0.00	323.09	0.00
15	Jharkhand	408.53	0.00	697.25	48.00	506.78	0.00
16	Karnataka	582.04	48.69	729.09	24.00	513.88	0.00
17	Kerala	140.90	134.30	243.06	165.20	234.41	220.97
18	Ladakh-UT	0.00	0.00	65.45	27.44	30.01	0.00
19	Lakshdweep	20.91	0.00	7.50	0.00	15.00	0.00
20	Madhya Pradesh	1670.92	33.35	1050.32	12.00	921.41	0.00
21	Maharashtra	669.99	43.93	646.20	6.00	561.35	0.00
22	Manipur	248.84	241.20	501.94	491.50	396.59	756.21
23	Meghalaya	374.30	158.75	211.62	179.88	276.22	267.29
24	Mizoram	218.71	64.33	172.64	74.86	280.33	58.92
25	Nagaland	191.73	319.17	329.91	304.54	528.92	536.19
26	Odisha	209.35	502.02	931.55	682.25	739.31	670.70
27	Puducherry	43.76	0.00	72.02	0.00	67.24	0.00
28	Punjab	351.84	71.72	490.61	75.55	385.31	0.00
29	Rajasthan	677.12	250.35	566.87	330.18	941.85	308.81
30	Sikkim	68.10	66.45	66.02	65.94	80.80	58.25
31	Tamil Nadu	713.60	446.00	1066.60	240.92	520.38	0.00
32	Telangana	624.47	148.14	769.73	0.00	945.98	0.00
33	Tripura	60.02	0.00	162.04	6.00	135.75	0.00
34	Uttar Pradesh	1231.94	183.84	2288.33	12.00	1396.79	0.00
35	Uttarakhand	229.07	98.95	273.09	0.00	263.17	0.00

36	West Bengal	95.46	0.00	198.90	0.00	227.32	0.00
	Total	13785.50	4888.29	15992.94	4914.40	14539.35	5147.48

The state-wise details of funds released and utilized under BBBP during the last three years:

(Rs. in Lakhs)

Sl. No.	States/UTs	2019-20		2020-21		2021-22	
		Released	Utilized	Released	Utilized	Released	Utilized
1	Andaman & Nicobar	28.92	28.09	19.82	19.47	19.46	1.47
2	Andhra Pradesh	98.23	137.49	137.49	27.98	54.69	-
3	Arunachal Pradesh	174.13	208.85	117.19	-	119.58	29.79
4	Assam	73.03	53.55	41.89	37.16	47.15	15.10
5	Bihar	22.16	52.25	16.95	-	37.98	20.41
6	Chandigarh	3.32	11.23	12.73	9.63	14.63	-
7	Chhattisgarh	34.78	67.23	48.81	28.16	50.66	39.78
8	Dadra Nagar Haveli	8.61	3.17	0.00	-	3.18	18.44
9	Daman and Diu	37.50	15.01	0.00	0.42	3.39	7.34
10	Goa	21.38	4.07	0.00	7.80	0	-
11	Gujarat	278.22	434.07	328.18	279.15	326.72	252.50
12	Haryana	185.51	286.69	249.83	142.26	162.80	27.09
13	Himachal Pradesh	231.53	229.85	158.78	106.26	142.76	70.26
14	J&K	363.32	370.44	335.73	105.77	104.05	25.0
15	Jharkhand	40.18	80.24	54.16	-	0	19.66
16	Karnataka	63.61	99.71	99.71	87.67	107.66	-
17	Kerala	4.33	17.14	17.14	6.08	11.08	-
18	Lakshadweep	3.65	23.52	11.02	-	0	-
19	Ladakh	0.00	37.96	8.61	-	0	12.98
20	Madhya Pradesh	599.34	758.69	589.05	776.85	839.19	542.55
21	Maharashtra	294.03	365.14	255.80	130.49	122.68	99.94
22	Manipur	371.04	367.73	344.17	274.98	90.00	30.00
23	Meghalaya	67.36	57.80	40.27	19.89	24.89	-
24	Mizoram	75.00	75.00	50.00	75.00	60.00	60.00
25	Nagaland	253.17	298.91	271.57	290.60	192.61	-
26	NCT DELHI	72.54	38.53	34.40	-	0	22.16
27	Odisha	258.66	50.88	21.98	52.38	115.61	0.21
28	Puducherry	25.00	22.32	9.82	-	0	-
29	Punjab	747.78	683.75	467.10	534.39	355.19	74.17
30	Rajasthan	180.86	430.73	378.21	455.27	566.02	535.92
31	Sikkim	47.50	50.00	25.00	22.20	27.20	25.0
32	Tamil Nadu	184.10	302.72	253.42	114.11	239.83	18.60
33	Telangana	235.88	218.33	128.47	25.00	81.80	1.82
34	Tripura	0.00	20.94	20.94	12.50	0	-
35	Uttar Pradesh	396.56	970.39	577.95	742.60	1499.45	111.83

36	Uttarakhand	522.30	537.43	203.74	255.24	290.50	114.11
	Total	6003.49	7409.85	5329.94	4639.31	5710.76	2176.13

The year-wise details of funds sanctioned/released and utilized under PMMVY during the last three years :

(Rs. in Lakhs)

Sl. No.	State/UT	2019-20		2020-21		2021-22	
		Released	Utilization Reported*	Released	Utilization Reported*	Released	Utilization Reported*
1	Andaman & Nicobar Islands	1.27	1.08	0.98	1.01	1.19	0.46
2	Andhra Pradesh	101.25	168.81	14.39	78.48	20.22	8.97
3	Arunachal Pradesh	0	3.81	8.72	3.25	1.13	1.38
4	Assam	125.95	169.35	94.69	64.42	35.47	109.85
5	Bihar	101.88	342.16	319.98	498.93	211.74	179.12
6	Chandigarh	3.99	2.96	4.4	2.35	1.96	2.30
7	Chhattisgarh	52.93	82.26	9.66	58.86	38.66	56.90
8	Dadra & Nagar Haveli	1.47	1.37	0.3	2.45	1.71	1.40
9	Daman & Diu	1.04	0.65	0.04			
10	Goa	1.4	2.12	0.12	1.95	1.09	1.20
11	Gujarat	102.68	155.33	-	47.11	46.32	25.21
12	Haryana	65.87	77.87	7.36	40.87	40.02	68.98
13	Himachal Pradesh	33.69	28.65	7.73	20.61	21.17	20.97
14	Jammu & Kashmir	30.12	30.31	7.5	20.14	39.34	38.53
15	Jharkhand	63.38	95.13	16.27	57.23	58.39	58.72
16	Karnataka	119.53	195.56	37.92	161.43	142.77	98.70
17	Kerala	64.19	95.15	15.29	68.4	53.37	94.17
18	Ladakh*	-	-	0.76	0.27	0.38	0.36
19	Lakshadweep	0.18	0.12	0.06	0.17	0.11	0.11
20	Madhya Pradesh	285.16	308.18	62.78	179.68	130.29	275.13
21	Maharashtra	294.14	386.03	113.11	264.85	99.50	252.68
22	Manipur	4.12	12.1	6.48	6.96	1.15	3.22
23	Meghalaya	4.21	8.43	5.08	4.85	5.08	6.05
24	Mizoram	8.12	7.62	5.46	3.07	2.90	3.05
25	Nagaland	2.67	10.06	1.39	2.67	4.98	2.08
26	NCT Of Delhi	26.88	38.04	5.46	26.68	28.31	42.10
27	Odisha	-	0	-	0	0.00	0.00
28	Puducherry	1.6	3.82	0.85	1.87	2.39	2.98
29	Punjab	35.54	70.11	12.79	29.74	16.47	16.79
30	Rajasthan	96.52	167.81	100.02	151.23	108.20	147.95
31	Sikkim	0.88	2.09	0.57	1.06	0.42	0.65
32	Tamil Nadu	46.21	215.29	93.39	195.97	35.02	69.35
33	Telangana	0	-	-	0	0.00	0.00
34	Tripura	5.29	16.26	7.55	6.98	4.53	4.76
35	Uttar Pradesh	405.56	603.83	99.28	476.85	290.85	332.81

36	Uttarakhand	27.66	28.81	18.97	26.29	20.71	25.86
37	West Bengal	87.69	205.88	-	0.56	162.59	0.18
	Total	2,203.04	3,537.05	1079.4	2,507.23	1628.42	1952.96

*Includes unspent balance of previous financial years.

The year-wise details of funds sanctioned/released and utilized under Shakti Sadan (Swadhar Greh) during the last three years :

(Rs. in Lakhs)

Sl. No.	States/UTs	2019-20		2020-21		2021-22	
		Released	Utilized	Released	Utilized	Released	Utilized
1	Andhra Pradesh	190.93	-	-	-	-	**
2	Assam	143.51	143.51	-	-	-	**
3	Andaman & Nicobar Island	7.27	7.24	3.96	3.95	7.26	**
4	Arunachal Pradesh	9.69	9.69	10.48	**	11.83	**
5	Bihar	0	-	0	-	-	**
6	Chandigarh	7.99	7.99	8.45	8.45	7.99	7.99
7	Chhattisgarh	22.95	21.35	22.89	22.89	20.75	20.75
8	Delhi	18.38	17.72	13.10	10.61	-	**
9	Gujarat	18.31	-	15.26	**	-	**
10	Himachal Pradesh	5.45	3.05	3.35	6.53*	9.13	9.13
11	Jharkhand	18.17	7.88	0	-	-	**
12	Jammu & Kashmir	38.87	38.86	27.76	27.76	25.64	**
13	Karnataka	221.67	201.53	301.31	272.84	639.98	391.63
14	Kerala	32.26	26.97	71.11	71.11	46.02	**
15	Lakshadweep	0	0	0	0	-	**
16	Madhya Pradesh	162.05	144.52	53.01	72.97*	74.35	74.35
17	Mizoram	71.97	69.23	-	-	137.69	137.69
18	Manipur	267.08	267.08	313.74	313.74	-	**
19	Meghalaya	0	8.58	36.36	**	20.74	**
20	Nagaland	13.08	13.08	-	-	-	**
21	Odisha	286.73	240.47*	642.96	**	454.80	394.55
22	Punjab	9.58	-	-	-	-	**
23	Puducherry	7.99	7.99	21.17	21.17	10.80	**
24	Rajasthan	87.19	-	-	-	-	**
25	Sikkim	10.64	10.47	10.47	10.47	10.65	10.65
26	Tamil Nadu	160.12	155.69	432.35	**	-	**
27	Telangana	299.16	219.16	205.26	181.49	-	**
28	Tripura	26.17	21.36	84.60	**	49.28	**
29	West Bengal	-	-	155.67	127.13	282.81	218.84

*including previous year's unspent balance.

** Statement of Expenditure/Utilization Certificate not received.

The year-wise details of funds sanctioned/released and utilized under Shakti Sadan (Ujjawala Homes) during the last three years :

(Rs. in Lakhs)

Sl. No.	States/UTs	2019-20		2020-21		2021-22	
		Released	Utilized	Released	Utilized	Released	Utilized
1	Assam	193	-	-	**	-	**
2	Chhattisgarh	34	14	30	**	-	**
3	Goa	-	-	2	**	-	**

4	Jharkhand	14	-	-	**	-	**
5	Karnataka	-	-	124	**	-	**
6	Kerala	28	-	-	**	-	**
7	Manipur	289	184	437	**	-	**
8	Mizoram	10	-	-	**	27	**
9	Nagaland	19	16	22	**	-	**
10	Odisha	146	60	101	65	-	**
11	Sikkim	10	-	-	**	-	**
12	Tamil Nadu	52	18	-	**	-	**
13	Telangana	37	37	74	**	-	**
14	Uttarakhand	21	-	-	**	-	**

** Statement of Expenditure/Utilization Certificate not received.

The year-wise details of funds released and utilized under Sakhi Nivas (erstwhile Working Women Hostel) during the last three years :

(Rs. in Lakhs)

Sl. No.	States/UTs	2019-20		2020-21		2021-22	
		Released	Utilized	Released	Utilized	Released	Utilized
1	Andhra Pradesh	146.49	146.49	-	-	-	-
2	Arunachal Pradesh	-	-	-	-	-	-
3	Assam	-	-	7.76	-	-	-
4	Bihar	-	-	-	-	-	-
5	Chhattisgarh	-	-	-	-	5.46	5.46
6	Goa	-	-	-	-	-	-
7	Gujarat	-	-	-	-	69.70	69.70
8	Haryana	-	-	-	-	-	-
9	Himachal Pradesh	111.86	-	-	-	-	-
10	Jammu & Kashmir	-	-	-	-	-	-
11	Jharkhand	-	-	-	-	-	-
12	Karnataka	482.5	15.15	-	-	-	-
13	Kerala	901.5	720.00	-	-	273.97	81.97
14	Madhya Pradesh	-	-	-	-	191.19	-
15	Maharashtra	-	-	36.38	36.38	-	-
16	Meghalaya	-	-	-	-	-	-
17	Mizoram	136.50	-	-	-	40.88	-
18	Manipur	169.49	14.94	990.61	452.26	164.70	-
19	Nagaland	244.24	244.24	223.67	129.67	96.09	-
20	Orissa	-	-	-	-	-	-
21	Punjab	136.50	-	-	-	-	-
22	Rajasthan	-	-	-	-	-	-
23	Sikkim	-	-	-	-	-	-
24	Tamilnadu	-	-	392.18	392.18	350.25	350.25
25	Telangana	746.10	101.09	-	-	-	-
26	Tripura	-	-	-	-	-	-
27	Uttarakhand	-	-	-	-	-	-
28	UP	-	-	-	-	-	-
29	West Bengal	-	-	-	-	-	-
30	Chandigarh	-	-	-	-	-	-
31	Delhi	179.58	-	300.18	-	11.52	-
32	Puducherry	-	-	-	-	-	-
Total		3254.76	1241.91	1950.78	1010.49	1203.76	507.38

The year-wise details of funds sanctioned/released under Palna (National Creche Scheme) during the last three years:

Sl. No.	States/ UTs	Amount released (In Lakh)		
		2019-20	2020-21	2021-22
1	Andhra Pradesh	-	-	-
2	Andaman & Nicobar	-	-	-
3	Assam	738.88	-	-
4	Arunachal Pradesh	-	-	-
5	Bihar	-	-	-
6	Chandigarh	-	-	-
7	Chhattisgarh	-	-	-
8	Delhi	153.07	-	-
9	Dadra & Nagar Haveli and Daman & Diu	-	-	-
10	Goa	-	0.21	-
11	Gujarat	-	-	-
12	Haryana	47.00	-	-
13	Himachal Pradesh	81.73	-	-
14	Jammu & Kashmir	-	639.14	-
15	Jharkhand	-	-	-
16	Karnataka	272.33	303.35	-
17	Kerala	856.91	50.30	-
18	Lakshadweep	-	8.29	-
19	Madhya Pradesh	132.81	13.62	-
20	Maharashtra	-	-	-
21	Manipur	-	-	-
22	Mizoram	317.75	-	-
23	Meghalaya	94.60	56.97	-
24	Nagaland	-	-	-
25	Odisha	-	-	-
26	Puducherry	264.94	-	-
27	Punjab	-	74.74	-
28	Rajasthan	-	-	-
29	Sikkim	66.57	13.34	-
30	TamilNadu	175.98	-	-
31	Telangana	-	-	-
32	Tripura	282.05	-	-
33	Uttarakhand	-	-	-
34	Uttar Pradesh	-	-	-
35	West Bengal	392.45	-	-
36	ladakh	-	-	-
	Total	3,877.08	1,159.96	0