

**GOVERNMENT OF INDIA
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS**

**LOK SABHA
UNSTARRED QUESTION NO. 1539
ANSWERED ON 15TH DECEMBER, 2022**

ALLOCATION OF FUNDS UNDER PM GATI SHAKTI

1539. COL. RAJYAVARDHAN RATHORE:

Will the Minister of ROAD TRANSPORT AND HIGHWAYS

सड़क परिवहन और राजमार्ग मंत्री

be pleased to state:

- (a) the details of the funds allocated and utilised under PM Gati Shakti-National Master Plan (NMP), State-wise;**
- (b) the details of the projects proposed under the said plan for multimodal connectivity particularly in Rajasthan; and**
- (c) whether it is a fact that the time and cost of planning infrastructure projects have reduced since the inception of Gati Shakti platform and if so, the details thereof?**

ANSWER

THE MINISTER OF ROAD TRANSPORT AND HIGHWAYS

(SHRI NITIN JAIRAM GADKARI)

(a) The Ministry is primarily responsible for development and maintenance of National Highways (NHs). All the NHs development projects of the Ministry are planned in line with PM GatiShakti National Master Plan (NMP).

No separate funds are allocated by the Ministry for PM GatiShakti NMP. State / UT - wise details of funds allocated and expenditure incurred / funds released for development of NHs during the last year and the current year are placed at Annexure-IA. Apart from this, year-wise details of funds allocated and expenditure incurred / funds

released under other Schemes / Agencies for development of NHs during the last year and the current year are placed at Annexure-IB.

(b) Presently NHs Projects in a length of 3,916 km of NHs with a total capital cost of Rs. 48,104 Crores have been taken up in the State of Rajasthan.

In addition, a pipeline of projects in a length of 1,380 km has been prepared for award in the State of Rajasthan till FY 2024-25 at a total cost of about Rs. 23,150 Crores.

These projects are envisaged to provide the improved NH connectivity for 16 nos. of economic nodes identified under PM GatiShakti NMP in the state of Rajasthan.

(c) The Detailed Project Report (DPR) module tool developed by the Ministry through Bhaskaracharya National Institute for Space Applications and Geoinformatics (BISAG-N) along with the available features in the dynamic Geographic Information System (GIS) platform based PM Gati Shakti NMP Portal is helpful for optimizing the NHs project alignments and planning of projects considering information related to existing physical / geographical features, forest areas, eco-sensitive areas, etc., in minimizing ecological impacts, requirements of clearances and faster and more effective project preparation. This is expected to contribute significantly in faster implementation of projects by obviating need for mid-course corrections / revisions in project features during project implementation phases.

ANNEXURE-IA**ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 1539 FOR ANSWER ON 15.12.2022 ASKED BY COL. RAJYAVARDHAN RATHORE REGARDING ALLOCATION OF FUNDS UNDER PM GATI SHAKTI**

State / UT - wise details of funds allocated and expenditure incurred / funds released for development of NHs during the last year and the current year

Sl. No.	States/UTs/Schemes/Agency	Amount in Rs. Crores			
		2021-22		2022-23 (Till 31.10.2022)	
		Alloc.	Expd.	Alloc.	Expd.
1	Andhra Pradesh	2,116	2,101	1,827	1,028
2	Arunachal Pradesh	310	380	400	177
3	Assam	350	357	180	143
4	Bihar	2,542	2,476	1,168	948
5	Chhattisgarh	648	630	627	509
6	Goa	643	608	611	361
7	Gujarat	800	810	400	320
8	Haryana	110	96	80	44
9	Himachal Pradesh	722	748	585	482
11	Jharkhand	350	355	200	157
12	Karnataka	1,079	1,085	1,022	551
13	Kerala	331	305	200	92
14	Madhya Pradesh	1,306	1,255	652	326
15	Maharashtra	6,099	6,145	3,725	2,580
16	Manipur	130	124	80	60
17	Meghalaya	60	69	60	28
18	Mizoram	125	125	40	24
19	Nagaland	364	346	225	130
20	Odisha	755	768	803	457
21	Punjab	528	501	340	229
22	Rajasthan	836	846	1,140	710
23	Sikkim	45	40	38	18
24	Tamil Nadu	1,200	1,151	750	498
25	Telangana	970	886	535	373
26	Tripura	125	129	60	32
27	Uttar Pradesh	1,265	1,329	1,802	708
28	Uttarakhand	665	654	335	227
29	West Bengal	593	532	559	387
30	Andaman & Nicobar Islands	1	0	1	0
31	Chandigarh	1	0	1	0
32	Dadar & Nagar Haveli	32	30	20	18
33	Daman & Diu				
34	Delhi	98	58	60	41

Amount in Rs. Crores					
Sl. No.	States/UTs/Schemes/Agency	2021-22		2022-23 (Till 31.10.2022)	
		Alloc.	Expd.	Alloc.	Expd.
35	Jammu & Kashmir	90	68	390	56
36	Ladakh	11	0	3	0
36	Puducherry	3	1	25	2
37	Other projects under NH(O) / First come first served	-206	#	0	0

Alloc. – Allocation; Expd. - Expenditure

Authorizations were made to incur expenditure on purely “First Come First Serve” basis subject to the condition that total overall expenditure does not exceed total allocation made during that Financial Year to ensure that there are least surrender of funds. Therefore, expenditure for some States have been more than the allocation made during that Financial Year.

*- Negative allocation is reflected as funds were re-appropriated from NHDP-IV (State PWD) to NHA. However the State/UT wise allocation was not reduced.

#- Expenditure included in State/UT wise

Allocation of PR/IRQP is not included in the above statement. PR/IRQP is funded from NH(O) from 2021-22.

ANNEXURE-IB**ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 1539 FOR ANSWER ON 15.12.2022 ASKED BY COL. RAJYAVARDHAN RATHORE REGARDING ALLOCATION OF FUNDS UNDER PM GATI SHAKTI****Year-wise details of funds allocated and expenditure incurred / funds released under other Schemes / Agencies for development of NHs during the last year and the current year**

Sl. No.	States/UTs/Schemes/Agency	Amount in Rs. Crores			
		2021-22		2022-23 (Till 31.10.2022)	
		Alloc.	Expd.	Alloc.	Expd.
1	National Highways Authority of India (NHAI)- Cess \$	36,210	36,210	96,000	95,161
2	NHAI- Toll \$	12,670	12,670	13,915	10,436
3	NHAI- NH(O) \$	16,143	16,143	11,458	11,458
4	NHAI-TOT \$	13,000	5,000	20,000	0
5	National Highways & Infrastructure Development Corporation Ltd. (NHIDCL) under NH(O)\$	7,079	7,079	6,000	6,000
6	Border Roads Organization (BRO)\$	352	338	500	230
7	Special Accelerated Road Development Programme for North-East Region (SARDP-NE) including Arunachal Package\$	4,825	4,782	4,840	2,809
8	Special Programme for development of Roads In Left Wing Extremism affected Area (LWE) including Development of Vijayawada-Ranchi Road	332	329	270	190
9	Externally Aided Projects - Head Quarters, NHAI, NHIDCL \$	3,151	3,151	2,028	2,028
10	Bharatmala - BRO, NHIDCL\$	923	923	2	0
11	NHML (for MMLPs & Port Connectivity Projects)	100	100	1,009	1,009
12	IEBR / Borrowings by NHAI	65,000	65,150	1,000	798
13	Project Based Financing	14006	14,006	15,000	3,900
14	InVIT	7350	7,350	10,000	0

Alloc. – Allocation; Expd. - Expenditure

\$- State/UT wise allocations not made
