GOVERNMENT OF INDIA MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

LOK SABHA UNSTARRED QUESTION NO.150 TO BE ANSWERED ON 07.12.2022

COST-OVERRUN PROJECTS

150. SHRI DUSHYANT SINGH:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) whether the Government is aware of any cost-overrun of major infrastructure projects of investment 100 crore or above in the State of Rajasthan;
- (b) if so, the details of each such project that has incurred time and cost overruns and if not, the current status of the above-mentioned projects; and
- (c) the steps taken by the Government for on-time completion of these projects along with the action taken against the defaulting agencies in this regard?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION; MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS (RAO INDERJIT SINGH)

(a) & (b) The Ministry of Statistics and Programme Implementation (MoSPI) monitors ongoing Central Sector Infrastructure and Project costing Rs.150 crores and above on time and cost overruns, on the basis of information provided by the implementing agencies on the Online Computerized Monitoring System (OCMS). As on 01.11.2022, 41 projects in the State of Rajasthan, were on the monitor of this Ministry. Of these 41

projects, 04 projects were showing cost overruns and 17 projects were showing time overruns. The details of each such project that has incurred time and cost overruns is at Annexure-I and Annexure-II respectively.

- (c) The major steps taken or being taken by the Government to restrict the cost escalation and timely completion of projects are:
- (i) Periodic review of projects under Pro-Active Governance and Timely Implementation (PRAGATI);
- (ii) Rigorous project appraisal;
- (iii) On-line Computerized Monitoring System (OCMS) for better monitoring;
- (iv) Setting up of Revised Cost Committees in the Ministries;
- (v) Regular review of infrastructure projects by the concerned administrative Ministries; and
- (vi) Setting up of Central Sector Projects Coordination Committees (CSPCCs) in the States under the concerned Chief Secretaries for removal of bottlenecks and for facilitating the speedy implementation of major projects.

The Ministry informs all the concerned implementing Ministries about the status of implementation of projects on monthly basis.

Annexure-I

STATEMENT REFERRED TO IN REPLY TO PART (a) & (b) OF LOK SABHA UNSTARRED QUESTION NO 150 DUE FOR ANSWER ON 07.12.2022

	Details of Projects showing Time - Overruns in Rajasthan (as on 01.11.2022)						
SI.No	Project	Date of Approval (month / year)	Original (Revised) [Anticipated] Date of Commissioning (month / year)	Original (Revised) [Anticipated] Cost (Rs. crore)	Cumulative Expenditure (Rs. crore)	Delay (in months)	
	ATOMIC ENERGY		, ,				
	Nuclear Power Corporation Of India Limited						
1	RAJASTHAN ATOMIC POWER PROJECT -7 AND 8 (2X700 MW)	10/2009	12/2016 (-) [12/2023]	12,320.00 (17,079.00) [17,079.00]	15,196.00	84	
	POWER						
	National Thermal Power Corporation	4/0004	0/0000	000.00	10.11	40	
2	ANTA SOLAR 90 MW	1/2021	3/2022 (4/2023) [4/2023]	382.22 (-) [382.22]	48.41	13	
3	BHENSARA 320 MW	1/2021	7/2022 (10/2023) [10/2023]	1,221.73 (-) [1,221.73]	147.15	15	
4	CHHATTARGARH 150 MW	2/2021	7/2022 (10/2023) [10/2023]	599.99 (-) [599.99]	186.26	15	
5	NOKH PLOT-1 SOLAR PV PROJECT 245MW	3/2022	8/2023 (4/2024) [4/2024]	1,352.71 (-) [1,352.71]	43.10	8	
6	NOKH PLOT-2 SOLAR PV PROJECT 245MW	3/2022	8/2023 (4/2024) [4/2024]	1,409.52 (-) [1,409.52]	52.09	8	
7	NOKH PLOT-3 SOLAR PV PROJECT 245MW	3/2022	8/2023 (4/2024) [4/2024]	1,426.94 (-) [1,426.94]	50.39	8	
8	SAMBHU KI BHURJ-II SOLAR 300MW	3/2020	9/2021 (1/2023) [12/2023]	1,782.00 (-) [1,782.00]	1,211.69	27	
	Power Grid Corporation Of India Limited						
9	TRANSMISSION SYSTEM FOR PROVIDING CONNECTIVITY TO RE PROJECTS AT	1/2020	1/2021	562.86 (-)	379.07	23	
10	BIKANER (PG), FATEHGARH-II AND BHAD TRANSMISSION SYSTEM STRENGTHENING SCHEME FOR EVACUATION OF POWER FROM SOLAR ENERGY ZONES IN RAJASTHA	3/2021	[12/2022] 12/2022 (-) [3/2023]	[562.86] 1,340.81 (-) [1,340.81]	720.58	3	
11	TRANSMISSION SYSTEM STRENGTHENING SCHEME FOR EVACUATION OF POWER FROM SOLAR ENERGY ZONES IN RAJASTHA	3/2021	12/2022 (-) [9/2023]	353.85 (-) [353.85]	176.30	9	
12	TRANSMISSION SYSTEM STRENGTHENING SCHEME FOR EVACUATION OF POWER FROM SOLAR ENERGY ZONES IN RAJASTHA	5/2021	9/2022 (-) [1/2023]	1,184.88 (-) [1,184.88]	182.88	4	
13	TRANSMISSION SYSTEM STRENGTHENING SCHEME FOR EVACUATION OF POWER FROM SOLAR ENERGY ZONES IN RAJASTHA	6/2021	12/2022 (-) [2/2024]	713.82 (-) [713.82]	371.31	14	
14	TRANSMISSION SYSTEM STRENGTHENING SCHEME FOR EVACUATION OF POWER FROM SOLAR ENERGY ZONES IN RAJASTHA	6/2021	12/2022 (-) [8/2023]	1,006.00 (-) [1,006.00]	694.44	8	

15	TRANSMISSION SYSTEM STRENGTHENING	6/2021	12/2022	1,562.00	561.26	8
	SCHEME FOR EVACUATION OF POWER		(-)	(-)		
	FROM SOLAR ENERGY ZONES IN RAJASTHA		[8/2023]	[1,562.00]		
	<u>RAILWAYS</u>					
	North Western Railway					
16	JODHPUR (RAI KA BAGH) - DEGANA	8/2018	8/2022	808.85	685.68	3
	DOUBLING (145 KM)		(-)	(-)		
	. ,		[11/2022]	[808.85]		
	ROAD TRANSPORT AND HIGHWAYS					
	National Highways Authority Of India					
17	SIX-LANNING OF GREENFIELD PROPOSED	4/2017	4/2020	894.00	880.00	32
	UDAIPUR BYPASS PKG-IV		(-)	(-)		
			[12/2022]	[929.32]		
	Total			28,922.18	21,586.61	
				(17,079.00)	,	
				[33,716.50]		

STATEMENT REFERRED TO IN REPLY TO PART(a) & (b) OF LOK SABHA UNSTARRED QUESTION NO 150 DUE FOR ANSWER ON 07.12.2022

(as on 01.11.2022)								
SI.No	Project	Date of Approval (month / year)	Original (Revised) [Anticipated] Date of Commissioning (month / year)	Original (Revised) [Anticipated] Cost (Rs. crore)	Costoverrun (Rs. crore)	Cumulative Expenditure (Rs. crore)		
	ATOMIC ENERGY							
	Nuclear Power Corporation Of India Limited							
1	RAJASTHAN ATOMIC POWER PROJECT -7 AND 8 (2X700 MW)	10/2009	12/2016 (-) [12/2023]	12,320.00 (17,079.00) [17,079.00]	4,759.00	15196		
	RAILWAYS							
	North Western Railway							
2	DAUSA-GANGAPUR CITY(NL),NWR	2/1997	2/2019 (-) [6/2022]	410.08 (-) [860.41]	450.33	860.63		
	ROAD TRANSPORT AND HIGHWAYS							
	National Highways Authority Of India							
3	FOUR LANNING OF DARAH JHALWAR TEENDHAR FROM KM 29.000 TO KM 346.540	10/2017	10/2017 (-) [5/2022]	964.17 (1,140.64) [1,198.64]	234.47	1053.15		
4	SIX-LANNING OF GREENFIELD PROPOSED UDAIPUR BYPASS PKG-IV	4/2017	4/2020 (-) [12/2022]	894.00 (-) [929.32]	35.32	880		
	Total			14,588.25 (18,219.64) [20,067.37]	5,479.12	17,989.78		