

**GOVERNMENT OF INDIA
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS**

**LOK SABHA
UNSTARRED QUESTION NO. 1478
ANSWERED ON 15TH DECEMBER, 2022**

DEVELOPMENT OF BASIC INFRASTRUCTURE OF NHS

†1478. SHRI SADASHIV KISAN LOKHANDE:

Will the Minister of ROAD TRANSPORT AND HIGHWAYS

सड़क परिवहन और राजमार्ग मंत्री

be pleased to state the funds allocated and utilised for the development of basic infrastructure of the National Highways (NHs) during each of the last three years and the current year, NH-wise?

ANSWER

THE MINISTER OF ROAD TRANSPORT AND HIGHWAYS

(SHRI NITIN JAIRAM GADKARI)

The funds for development of National Highways (NHs) are allocated State / Union Territory (UT) / Agency wise and not NHs wise.

State / UT - wise details of funds allocated and expenditure incurred / funds released for development of NHs during the last three years and the current year are placed at Annexure-IA. Apart from this, year-wise details of funds allocated and expenditure incurred / funds released under other Schemes / Agencies for development of NHs during the last three years and the current year are placed at Annexure-IB.

ANNEXURE-IA**ANNEXURE REFERRED TO IN REPLY TO LOK SABHA UNSTARRED QUESTION NO. 1478 FOR ANSWER ON 15.12.2022 ASKED BY SHRI SADASHIV KISAN LOKHANDE REGARDING DEVELOPMENT OF BASIC INFRASTRUCTURE OF NHS****State / UT - wise details of funds allocated and expenditure incurred / funds released for development of NHs during the last three years and the current year**

Rs. in crore									
Sl. No.	States/UTs/Schemes/Agency	2019-20		2020-21		2021-22		2022-23 (Till 31.10.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
1	Andhra Pradesh	1,809	2,011	1,846	1,922	2,116	2,101	1,827	1,028
2	Arunachal Pradesh	81	81	142	150	310	380	400	177
3	Assam	430	428	420	420	350	357	180	143
4	Bihar	1,899	1,553	2,082	2,170	2,542	2,476	1,168	948
5	Chhattisgarh	709	697	683	791	648	630	627	509
6	Goa	1,004	976	1,062	726	643	608	611	361
7	Gujarat	545	719	730	828	800	810	400	320
8	Haryana	105	108	160	143	110	96	80	44
9	Himachal Pradesh	160	99	176	182	722	748	585	482
11	Jharkhand	163	182	330	301	350	355	200	157
12	Karnataka	1,361	1,293	1,210	1,224	1,079	1,085	1,022	551
13	Kerala	294	327	470	525	331	305	200	92
14	Madhya Pradesh	2,279	2,535	1,750	1,958	1,306	1,255	652	326
15	Maharashtra	10,341	10,998	9,849	9,226	6,099	6,145	3,725	2,580
16	Manipur	397	392	147	145	130	124	80	60
17	Meghalaya	35	20	17	19	60	69	60	28
18	Mizoram	85	85	91	89	125	125	40	24
19	Nagaland	445	414	355	308	364	346	225	130
20	Odisha	451	462	601	676	755	768	803	457
21	Punjab	883	1,020	820	675	528	501	340	229
22	Rajasthan	1,124	1,062	842	911	836	846	1,140	710
23	Sikkim	0	0	5	4	45	40	38	18
24	Tamil Nadu	530	423	716	618	1,200	1,151	750	498
25	Telangana	1,515	1,494	1,000	1,015	970	886	535	373
26	Tripura	65	62	105	100	125	129	60	32
27	Uttar Pradesh	1,838	1,765	1,715	1,798	1,265	1,329	1,802	708
28	Uttarakhand	964	1,044	960	1,039	665	654	335	227
29	West Bengal	806	792	713	751	593	532	559	387
30	Andaman & Nicobar Islands	0	0	1	0	1	0	1	0
31	Chandigarh	5	0	1	0	1	0	1	0
32	Dadar & Nagar Haveli	12	0	25	43	32	30	20	18

Rs. in crore									
Sl. No.	States/UTs/Schemes/Agency	2019-20		2020-21		2021-22		2022-23 (Till 31.10.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
33	Daman & Diu	8	0						
34	Delhi	83	62	92	50	98	58	60	41
35	Jammu & Kashmir	50	26	70	52	90	68	390	56
36	Ladakh	0	0	20	17	11	0	3	0
36	Puducherry	2	1	21	19	3	1	25	2
37	Other projects under NH(O) / First come first served	1,513	#	-303	#	-206	#	0	0

Alloc. – Allocation; Expd. - Expenditure

Authorizations were made to incur expenditure on purely “First Come First Serve” basis subject to the condition that total overall expenditure does not exceed total allocation made during that Financial Year to ensure that there are least surrender of funds. Therefore, expenditure for some States have been more than the allocation made during that Financial Year.

*- Negative allocation is reflected as funds were re-appropriated from NHDP-IV (State PWD) to NHAI. However the State/UT wise allocation was not reduced.

#- Expenditure included in State/UT wise

Allocation of PR/IRQP is not included in the above statement. PR/IRQP is funded from NH(O) from 2021-22.

ANNEXURE-IB**ANNEXURE REFERRED TO IN REPLY TO LOK SABHA UNSTARRED QUESTION NO. 1478 FOR ANSWER ON 15.12.2022 ASKED BY SHRI SADASHIV KISAN LOKHANDE REGARDING DEVELOPMENT OF BASIC INFRASTRUCTURE OF NHS**

Year-wise details of funds allocated and expenditure incurred / funds released under other Schemes / Agencies for development of NHs during the last three years and the current year

Sl. No.	States/UTs/Schemes/Agency	Rs. in crore							
		2019-20		2020-21		2021-22		2022-23 (Till 31.10.2022)	
		Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.	Alloc.	Expd.
1	National Highways Authority of India (NHAI)- Cess \$	11,091	11,091	23,850	23,850	36,210	36,210	96,000	95,161
2	NHAI- Toll \$	10,600	10,600	11,500	11,500	12,670	12,670	13,915	10,436
3	NHAI- NH(O) \$	1,000	1,000	2,833	2,833	16,143	16,143	11,458	11,458
4	NHAI-TOT \$	10,000	5,000	10,250	7,262	13,000	5,000	20,000	0
5	National Highways & Infrastructure Development Corporation Ltd. (NHIDCL) under NH(O)\$	2,165	2,165	6,568	6,568	7,079	7,079	6,000	6,000
6	Border Roads Organization (BRO)\$	356	354	502	500	352	338	500	230
7	Special Accelerated Road Development Programme for North-East Region (SARDP-NE) including Arunachal Package\$	3,680	3,592	4,540	4,513	4,825	4,782	4,840	2,809
8	Special Programme for development of Roads In Left Wing Extremism affected Area (LWE) including Development of Vijayawada-Ranchi Road	475	409	425	378	332	329	270	190
9	Externally Aided Projects - Head Quarters, NHAI, NHIDCL \$	1,242	1,242	1,905	1,905	3,151	3,151	2,028	2,028
10	Bharatmala BRO, NHIDCL\$					923	923	2	0
11	NHML (for MMLPs & Port Connectivity Projects)					100	100	1,009	1,009
12	IEBR / Borrowings by NHAI	75,000	74,988	65,000	65,036	65,000	65,150	1,000	798
13	SPV			9731	9,731	14006	14,006	15,000	3,900
14	InVIT					7350	7,350	10,000	0

Alloc. – Allocation; Expd. - Expenditure

\$- State/UT wise allocations not made
