

GOVERNMENT OF INDIA
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

LOK SABHA
UNSTARRED QUESTION NO. 1450
TO BE ANSWERED ON 15.12.2022

UTILISATION OF FUNDS

1450: DR. RAMAPATI RAM TRIPATHI:
SHRI BRIJBHUSHAN SHARAN SINGH:
SHRI PRATAP CHANDRA SARANGI:
SHRI SANGAM LAL GUPTA:

Will the Minister of MICRO, SMALL AND MEDIUM ENTERPRISES be pleased to state:

- (a) whether the Ministry would be able to ascertain the reasons behind high levels of under-utilisation of funds allocated for the development of Micro, Small and Medium Enterprises (MSMEs) through schemes and programmes for development of MSMEs and if so, the details thereof;
- (b) the details of the schemes under the Ministry which have observed high levels of underspending between 2020-21 and 2021-22; and
- (c) whether the Government has taken measures to ensure proper utilization of funds earmarked for the growth of MSME in the country and if so, the details thereof?

ANSWER

MINISTER OF STATE FOR MICRO, SMALL AND MEDMUM ENTERPRISES
(SHRI BHANU PRATAP SINGH VERMA)

(a) & (b): The Ministry of MSME has been implementing several schemes/programmes for development of Micro, Small and Medium Enterprises (MSMEs) in the country. Details of the schemes implemented by the Ministry for which 100% funds have not been utilized for the years 2020-21 and 2021-22, are given in Annexure-I and Annexure-II respectively. The reasons for under-utilization of funds are Covid Pandemic, exercise for SFC/EFC for the 15th Finance Cycle, non-receipt of viable proposals, unspent balance lying with implementing agencies and non-participation in various national/international events/programmes due to Covid Pandemic.

(c): Post pandemic period, sincere efforts are being made for complete utilization of allocated budget by giving wide publicity of schemes and initiatives through Conclaves, Conferences, Social Media etc. Ministry has also adopted a monitoring mechanism for timely release & utilization of funds through regular periodic reviews.

Annexure-I

**M/o Micro Small and Medium Enterprises
Statement of Under spending in the FY 2020-21**

(Rs. in crore)

SN	Name of Schemes	2020-21		
		RE 2020-21	Actual 2020-21	% of utilized funds
1.	Procurement and Marketing Support Scheme	13.51	12.69	93.93
2.	International Cooperation Scheme	1.90	1.80	94.74
3.	Promotional Services Institutions & Programmes	135.64	130.40	96.14
4.	Cluster Development Programme	156.50	116.28	74.30
5.	Tool Rooms & Tech. Institutions	254.00	249.00	98.03
6.	Infrastructure Support to MSME-TCs/TSS/DIs/Workshops	25.00	7.52	30.08
7.	Database Research Evaluation and other Office Support Programme Research	1.31	1.21	92.37

Annexure-II

**M/o Micro Small and Medium Enterprises
Statement of Under spending in the FY 2021-22**

(Rs. in crore)

S. No.	Name of Schemes	2021-22		
		RE 2021-22	Actual 2021-22	% of unutilized funds
1.	Solar Charkha Mission	5.04	0.00	0.00
2.	ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)	10.00	8.64	57.60
3.	Credit Linked Capital Subsidy and Technology Upgradation Scheme	170.25	112.61	35.71
4.	Distressed Asset Fund-(New Scheme)	1.00	0.00	0.00
5.	Interest Subvention Scheme for Incremental Credit to MSMEs	0.04	0.00	0.00
6.	Procurement and Marketing Support Scheme	18.00	5.17	20.68
7.	International Cooperation Scheme	10.00	3.25	21.67
8.	Promotional Services Institutions & Programmes	140.74	130.64	73.93
9.	Information, Education and Communication	4.50	2.96	44.05
10.	Cluster Development Programme	156.60	138.72	88.58
11.	Tool Rooms & Tech. Institutions	110.00	70.09	22.61
12.	Infrastructure Support to MSME-TCs/TSS/DIs/Workshops	21.03	15.02	71.42
13.	Establishment of New Technology Centres	43.10	24.58	8.19
14.	Fund of Funds	350.00	180.35	51.53
15.	Infrastructure Development and Capacity Building-EAP	205.00	144.76	51.70
16.	Capital Outlay on Public Works	14.20	12.22	61.10
17.	Raising and Accelerating MSMEs Performance (RAMP)	0.03	0.00	0.00
18.	National Scheduled Cast/Scheduled Tribe Hub Centre	120.00	101.87	67.91