### GOVERNMENT OF INDIA MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

## LOK SABHA UNSTARRED QUESTION NO. 1450 TO BE ANSWERED ON 15.12.2022

### UTILISATION OF FUNDS

1450: DR. RAMAPATI RAM TRIPATHI:

SHRI BRIJBHUSHAN SHARAN SINGH: SHRI PRATAP CHANDRA SARANGI:

SHRI SANGAM LAL GUPTA:

Will the Minister of MICRO, SMALL AND MEDIUM ENTERPRISES be pleased to state:

- (a) whether the Ministry would be able to ascertain the reasons behind high levels of under-utilisation of funds allocated for the development of Micro, Small and Medium Enterprises (MSMEs) through schemes and programmes for development of MSMEs and if so, the details thereof;
- (b) the details of the schemes under the Ministry which have observed high levels of underspending between 2020-21 and 2021-22; and
- (c) whether the Government has taken measures to ensure proper utilization of funds earmarked for the growth of MSME in the country and if so, the details thereof?

### **ANSWER**

# MINISTER OF STATE FOR MICRO, SMALL AND MEDMUM ENTERPRISES (SHRI BHANU PRATAP SINGH VERMA)

- (a) & (b): The Ministry of MSME has been implementing several schemes/programmes for development of Micro, Small and Medium Enterprises (MSMEs) in the country. Details of the schemes implemented by the Ministry for which 100% funds have not been utilized for the years 2020-21 and 2021-22, are given in Annexure-I and Annexure-II respectively. The reasons for under-utilization of funds are Covid Pandemic, exercise for SFC/EFC for the 15<sup>th</sup> Finance Cycle, non-receipt of viable proposals, unspent balance lying with implementing agencies and non-participation in various national/international events/programmes due to Covid Pandemic.
- (c): Post pandemic period, sincere efforts are being made for complete utilization of allocated budget by giving wide publicity of schemes and initiatives through Conclaves, Conferences, Social Media etc. Ministry has also adopted a monitoring mechanism for timely release & utilization of funds through regular periodic reviews.

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## Annexure-I

# M/o Micro Small and Medium Enterprises Statement of Under spending in the FY 2020-21

(Rs. in crore)

| SN | Name of Schemes                                                          | 2020-21       |                |                     |
|----|--------------------------------------------------------------------------|---------------|----------------|---------------------|
|    |                                                                          | RE<br>2020-21 | Actual 2020-21 | % of utilized funds |
| 1. | Procurement and Marketing Support<br>Scheme                              | 13.51         | 12.69          | 93.93               |
| 2. | International Cooperation Scheme                                         | 1.90          | 1.80           | 94.74               |
| 3. | Promotional Services Institutions & Programmes                           | 135.64        | 130.40         | 96.14               |
| 4. | Cluster Development Programme                                            | 156.50        | 116.28         | 74.30               |
| 5. | Tool Rooms & Tech. Institutions                                          | 254.00        | 249.00         | 98.03               |
| 6. | Infrastructure Support to MSME-TCs/TSs/DIs/Workshops                     | 25.00         | 7.52           | 30.08               |
| 7. | Database Research Evaluation and other Office Support Programme Research | 1.31          | 1.21           | 92.37               |

## M/o Micro Small and Medium Enterprises Statement of Under spending in the FY 2021-22

(Rs. in crore)

| Name of Schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | G N    | NY 00 1                                    | (RS. In crore) |         |            |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------|----------------|---------|------------|--|
| Solar Charkha Mission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | S. No. | Name of Schemes                            | 2021-22        |         |            |  |
| Solar Charkha Mission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                                            |                |         |            |  |
| 1.         Solar Charkha Mission         5.04         0.00         0.00           2.         ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)         10.00         8.64         57.60           3.         Credit Linked Capital Subsidy and Technology Upgradation Scheme         170.25         112.61         35.71           4.         Distressed Asset Fund-(New Scheme)         1.00         0.00         0.00           5.         Interest Subvention Scheme for Incremental Credit to MSMEs         0.04         0.00         0.00           6.         Procurement and Marketing Support Scheme         18.00         5.17         20.68           7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-Technology Centres         43.10         24.58         8.19           14.         Fund of Funds<                                              |        |                                            | 2021-22        | 2021-22 | unutilized |  |
| 2.       ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)       10.00       8.64       57.60         3.       Credit Linked Capital Subsidy and Technology Upgradation Scheme       170.25       112.61       35.71         4.       Distressed Asset Fund-(New Scheme)       1.00       0.00       0.00         5.       Interest Subvention Scheme for Incremental Credit to MSMEs       0.04       0.00       0.00         6.       Procurement and Marketing Support Scheme       18.00       5.17       20.68         7.       International Cooporation Scheme       10.00       3.25       21.67         8.       Promotional Services Institutions & 140.74       130.64       73.93         9.       Information, Education and Communication       4.50       2.96       44.05         10.       Cluster Development Prgramme       156.60       138.72       88.58         11.       Tool Rooms & Tech. Institutions       110.00       70.09       22.61         12.       Infrastructure Support to MSME-TCs/TSs/DIs/Workshops       21.03       15.02       71.42         13.       Establishment of New Technology Centres       43.10       24.58       8.19         14.       Fund of Funds       350.00       180.35       51.53 <tr< th=""><th></th><th></th><th></th><th></th><th>funds</th></tr<>                                    |        |                                            |                |         | funds      |  |
| 2.       ASPIRE (Promotion of Innovation, Rural Industry & Entrepreneurship)       10.00       8.64       57.60         3.       Credit Linked Capital Subsidy and Technology Upgradation Scheme       170.25       112.61       35.71         4.       Distressed Asset Fund-(New Scheme)       1.00       0.00       0.00         5.       Interest Subvention Scheme for Incremental Credit to MSMEs       0.04       0.00       0.00         6.       Procurement and Marketing Support Scheme       18.00       5.17       20.68         7.       International Cooporation Scheme       10.00       3.25       21.67         8.       Promotional Services Institutions & 140.74       130.64       73.93         9.       Information, Education and Communication       4.50       2.96       44.05         10.       Cluster Development Prgramme       156.60       138.72       88.58         11.       Tool Rooms & Tech. Institutions       110.00       70.09       22.61         12.       Infrastructure Support to MSME-TCs/TSs/DIs/Workshops       21.03       15.02       71.42         13.       Establishment of New Technology Centres       43.10       24.58       8.19         14.       Fund of Funds       350.00       180.35       51.53 <tr< th=""><th></th><th></th><th></th><th></th><th></th></tr<>                                         |        |                                            |                |         |            |  |
| Industry & Entrepreneurship    3.   Credit Linked Capital Subsidy and Technology Upgradation Scheme   1.00   0.00   0.00     4.   Distressed Asset Fund-(New Scheme)   1.00   0.00   0.00     5.   Interest Subvention Scheme for Incremental Credit to MSMEs   18.00   5.17   20.68     6.   Procurement and Marketing Support Scheme   10.00   3.25   21.67     8.   Promotional Services Institutions & 140.74   130.64   73.93     9.   Information, Education and Communication   10.00   138.72   88.58     11.   Tool Rooms & Tech. Institutions   110.00   70.09   22.61     12.   Infrastructure Support to MSME-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.     | Solar Charkha Mission                      | 5.04           | 0.00    | 0.00       |  |
| 3.         Credit Linked Capital Subsidy and Technology Upgradation Scheme         170.25         112.61         35.71           4.         Distressed Asset Fund-(New Scheme)         1.00         0.00         0.00           5.         Interest Subvention Scheme for Incremental Credit to MSMEs         0.04         0.00         0.00           6.         Procurement and Marketing Support Scheme         18.00         5.17         20.68           7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity                                              | 2.     | ASPIRE (Promotion of Innovation, Rural     | 10.00          | 8.64    | 57.60      |  |
| 3.         Credit Linked Capital Subsidy and Technology Upgradation Scheme         170.25         112.61         35.71           4.         Distressed Asset Fund-(New Scheme)         1.00         0.00         0.00           5.         Interest Subvention Scheme for Incremental Credit to MSMEs         0.04         0.00         0.00           6.         Procurement and Marketing Support Scheme         18.00         5.17         20.68           7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity                                              |        | Industry & Entrepreneurship)               |                |         |            |  |
| Technology Upgradation Scheme   1.00   0.00   0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.     |                                            | 170.25         | 112.61  | 35.71      |  |
| 4.         Distressed Asset Fund-(New Scheme)         1.00         0.00         0.00           5.         Interest Subvention Scheme for Incremental Credit to MSMEs         0.04         0.00         0.00           6.         Procurement and Marketing Support Scheme         18.00         5.17         20.68           7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME- TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works                                                                |        | 1 2                                        |                |         |            |  |
| 6.         Procurement and Marketing Support Scheme         18.00         5.17         20.68           7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           Programmes         2.96         44.05           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00 <tr< td=""><td>4.</td><td></td><td>1.00</td><td>0.00</td><td>0.00</td></tr<> | 4.     |                                            | 1.00           | 0.00    | 0.00       |  |
| 6.         Procurement and Marketing Support Scheme         18.00         5.17         20.68           7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe                                                                | 5.     | Interest Subvention Scheme for Incremental | 0.04           | 0.00    | 0.00       |  |
| Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           Programmes         140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                               |        | Credit to MSMEs                            |                |         |            |  |
| Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           Programmes         140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                               |        |                                            |                |         |            |  |
| Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           Programmes         140.74         130.64         73.93           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                               | 6.     | Procurement and Marketing Support          | 18.00          | 5.17    | 20.68      |  |
| 7.         International Cooporation Scheme         10.00         3.25         21.67           8.         Promotional Services Institutions & 140.74         130.64         73.93           Programmes         1.0.0         2.96         44.05           9.         Information, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME- TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         6                                                                |        | 6 11                                       |                |         |            |  |
| Programmes         Linformation, Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME- TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                                                                                                                                                                                                                                             | 7.     |                                            | 10.00          | 3.25    | 21.67      |  |
| 9.         Information, Communication         Education and Communication         4.50         2.96         44.05           10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME-TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                                                                                                                                                                                                                                 | 8.     | Promotional Services Institutions &        | 140.74         | 130.64  | 73.93      |  |
| Communication         10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME- TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                                                                                                                                                                                                                                                                                                                                      |        | Programmes                                 |                |         |            |  |
| 10.         Cluster Development Prgramme         156.60         138.72         88.58           11.         Tool Rooms & Tech. Institutions         110.00         70.09         22.61           12.         Infrastructure Support to MSME- TCs/TSs/DIs/Workshops         21.03         15.02         71.42           13.         Establishment of New Technology Centres         43.10         24.58         8.19           14.         Fund of Funds         350.00         180.35         51.53           15.         Infrastructure Development and Capacity Building-EAP         205.00         144.76         51.70           16.         Capital Outlay on Public Works         14.20         12.22         61.10           17.         Raising and Accelerating MSMEs Performance (RAMP)         0.03         0.00         0.00           18.         National Scheduled Cast/Scheduled Tribe         120.00         101.87         67.91                                                                                                                                                                                                                                                                                                                                                                                                                            | 9.     | Information, Education and                 | 4.50           | 2.96    | 44.05      |  |
| 11.       Tool Rooms & Tech. Institutions       110.00       70.09       22.61         12.       Infrastructure Support to MSME- TCs/TSs/DIs/Workshops       21.03       15.02       71.42         13.       Establishment of New Technology Centres       43.10       24.58       8.19         14.       Fund of Funds       350.00       180.35       51.53         15.       Infrastructure Development and Capacity Building-EAP       205.00       144.76       51.70         16.       Capital Outlay on Public Works       14.20       12.22       61.10         17.       Raising and Accelerating MSMEs Performance (RAMP)       0.03       0.00       0.00         18.       National Scheduled Cast/Scheduled Tribe       120.00       101.87       67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        | Communication                              |                |         |            |  |
| 12.       Infrastructure Support to MSME- TCs/TSs/DIs/Workshops       21.03       15.02       71.42         13.       Establishment of New Technology Centres       43.10       24.58       8.19         14.       Fund of Funds       350.00       180.35       51.53         15.       Infrastructure Development and Capacity Building-EAP       205.00       144.76       51.70         16.       Capital Outlay on Public Works       14.20       12.22       61.10         17.       Raising and Accelerating MSMEs Performance (RAMP)       0.03       0.00       0.00         18.       National Scheduled Cast/Scheduled Tribe       120.00       101.87       67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10.    | Cluster Development Prgramme               | 156.60         | 138.72  | 88.58      |  |
| TCs/TSs/DIs/Workshops   13.   Establishment of New Technology Centres   43.10   24.58   8.19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 11.    | Tool Rooms & Tech. Institutions            | 110.00         | 70.09   | 22.61      |  |
| TCs/TSs/DIs/Workshops         13.       Establishment of New Technology Centres       43.10       24.58       8.19         14.       Fund of Funds       350.00       180.35       51.53         15.       Infrastructure Development and Capacity Building-EAP       205.00       144.76       51.70         16.       Capital Outlay on Public Works       14.20       12.22       61.10         17.       Raising and Accelerating MSMEs Performance (RAMP)       0.03       0.00       0.00         18.       National Scheduled Cast/Scheduled Tribe       120.00       101.87       67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 12.    | Infrastructure Support to MSME-            | 21.03          | 15.02   | 71.42      |  |
| 13.       Establishment of New Technology Centres       43.10       24.58       8.19         14.       Fund of Funds       350.00       180.35       51.53         15.       Infrastructure Development and Capacity Building-EAP       205.00       144.76       51.70         16.       Capital Outlay on Public Works       14.20       12.22       61.10         17.       Raising and Accelerating MSMEs Performance (RAMP)       0.03       0.00       0.00         18.       National Scheduled Cast/Scheduled Tribe       120.00       101.87       67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | * *                                        |                |         |            |  |
| 14.       Fund of Funds       350.00       180.35       51.53         15.       Infrastructure Development and Capacity Building-EAP       205.00       144.76       51.70         16.       Capital Outlay on Public Works       14.20       12.22       61.10         17.       Raising and Accelerating MSMEs Performance (RAMP)       0.03       0.00       0.00         18.       National Scheduled Cast/Scheduled Tribe       120.00       101.87       67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 13.    |                                            | 43.10          | 24.58   | 8.19       |  |
| Building-EAP  16. Capital Outlay on Public Works  17. Raising and Accelerating MSMEs 0.03 Performance (RAMP)  18. National Scheduled Cast/Scheduled Tribe 120.00 Performance (RAMP)  18. Outland Scheduled Cast/Scheduled Tribe 120.00 Performance (RAMP)  18. National Scheduled Cast/Scheduled Tribe 120.00 Performance (RAMP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14.    |                                            | 350.00         | 180.35  | 51.53      |  |
| Building-EAP  16. Capital Outlay on Public Works  17. Raising and Accelerating MSMEs 0.03 Performance (RAMP)  18. National Scheduled Cast/Scheduled Tribe 120.00  19. Performance (RAMP)  10. National Scheduled Cast/Scheduled Tribe 120.00  10. Performance (RAMP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 15.    | Infrastructure Development and Capacity    | 205.00         | 144.76  | 51.70      |  |
| 16.Capital Outlay on Public Works14.2012.2261.1017.Raising and Accelerating MSMEs Performance (RAMP)0.030.000.0018.National Scheduled Cast/Scheduled Tribe120.00101.8767.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        | 1 1 7                                      |                |         |            |  |
| Performance (RAMP)  18. National Scheduled Cast/Scheduled Tribe 120.00 101.87 67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        | Capital Outlay on Public Works             |                | 12.22   |            |  |
| 18. National Scheduled Cast/Scheduled Tribe 120.00 101.87 67.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 17.    | Raising and Accelerating MSMEs             | 0.03           | 0.00    | 0.00       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        | Performance (RAMP)                         |                |         |            |  |
| Hub Centre                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 18.    | National Scheduled Cast/Scheduled Tribe    | 120.00         | 101.87  | 67.91      |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        | Hub Centre                                 |                |         |            |  |