GOVERNMENT OF INDIA MINISTRY OF COAL LOK SABHA UNSTARRED QUESTION No.113 TO BE ANSWERED ON 07/12/2022

Corporate Social Responsibility

113. SHRI ARUN KUMAR SAGAR:

Will the Minister of COAL be pleased to state:

(a) whether the funds have been allocated by various undertaking under the Ministry during the last three years till date under Corporate Social Responsibility (CSR); and

(b) if so, the details of the funds spent item-wise, undertaking-wise and location-wise especially in backward and scheduled caste dominated areas during the said period including the number of beneficiaries benefited?

Answer

MINISTER OF PARLIAMENTARY AFFAIRS, COAL AND MINES (SHRI PRALHAD JOSHI)

(a) & (b) The CSR expenditure by Coal Companies during the last three financial years and the current financial year item-wise, undertaking-wise and location-wise are given in Annexure-A & B

Annexure-A

The CSR expenditure of CIL and its subsidiaries for last 3 years and for current year item-wise, company-wise and location-wise are given below:

	Amount in Rs. Crore					
S. No.	Item (as per Schedule VII of Companies Act 2013)	Fund spent in FY 19-20	Fund spent in FY 20-21	Fund spent in FY 21-22	Fund spent in FY 22-23 (Apr – Oct 2022) (Provisional)	
1	Healthcare, Sanitation & Nutrition	290.60	314.85	393.89	34.00	
2	Education & Livelihood	155.25	83.32	91.58	24.90	
3	Rural Development	42.26	77.19	56.86	20.73	
4	Environmental Sustainability	17.69	16.95	14.68	6.51	
5	Promotion of Sports	23.61	11.24	10.09	6.32	
6	Disaster Management	51.05	23.23	9.82	0.33	
7	Other themes & Administrative Expenses	7.38	27.07	6.40	3.37	
	TOTAL	587.84	553.85	583.32	96.16	

(ii) Company-wise CSR expenditure

	Amount in Rs. Crores							
S. No.	Name of undertaking	Fund spent in FY 19-20	Fund spent in FY 20-21	Fund spent in FY 21-22	Fund spent in FY 22-23 (Apr – Oct 2022) (Provisional)			
1	Eastern Coalfields Ltd. (ECL)	11.48	11.56	13.86	2.70			
2	Bharat Coking Coal Ltd. (BCCL)	6.01	6.12	2.99	0.30			
3	Central Coalfields Ltd. (CCL)	52.89	56.60	24.82	6.90			

4	Western Coalfields Ltd. (WCL)	9.59	5.95	12.54	1.91
5	South Eastern Coalfields Ltd. (SECL)	84.65	38.33	69.34	7.22
6	Northern Coalfields Ltd. (NCL)	83.33	129.93	123.52	10.30
7	Mahanadi Coalfields Ltd. (MCL)	165.50	205.34	251.76	55.18
8	Central Mine Planning & Design Institute Ltd. (CMPDIL)	3.07	4.66	6.86	1.93
9	Coal India Ltd. (CIL)	171.32	95.36	77.64	9.72
	TOTAL	587.84	553.85	583.32	96.16

(iii) Location-wise CSR expenditure:

	Amount in Rs. Crores							
S. No.	State/UT	Fund spent in FY 19- 20	Fund spent in FY 20- 21	Fund spent in FY 21-22	Fund spent in FY 22-23 (Apr – Oct 2022) (Provisional)			
1	Assam	0.28	7.24	0.01	0.68			
2	Chattisgarh	43.32	39.76	42.27	7.24			
3	Jharkhand	65.81	71.33	46.66	11.59			
4	Madhya Pradesh	103.30	99.44	118.89	9.95			
5	Maharashtra	9.26	25.64	48.08	1.00			
6	Odisha	216.48	205.96	251.87	55.82			
7	Uttar Pradesh	24.52	32.87	31.74	2.34			
8	West Bengal	7.32	40.03	22.14	2.60			
9	Andhra Pradesh	0.25	0.00	0.00	0.17			
10	Bihar	0.00	0.13	0.60	0.00			
11	Delhi	0.25	0.82	2.81	0.00			

12	Gujarat	0.00	0.00	0.00	0.25
13	Haryana	0.00	0.00	1.35	0.00
14	Himachal Pradesh	0.00	0.00	1.00	0.00
15	Jammu & Kashmir	0.00	0.00	0.25	0.00
16	Karnataka	6.99	10.40	10.85	0.50
17	Kerala	0.53	0.00	0.00	0.26
18	Ladakh	0.00	0.00	0.12	0.18
19	Manipur	0.00	0.19	0.00	0.20
20	Meghalaya	0.68	0.15	0.00	0.00
21	Telangana	0.25	0.39	0.55	0.00
22	Tripura	0.00	0.00	0.09	0.00
23	Uttarakhand	0.30	9.53	0.00	0.00
24	PAN India Projects + Admin & Other Exp. + Depository works	108.30	9.97	4.04	3.38
	TOTAL	587.84	553.85	583.32	96.16

Many areas of operations of CIL's subsidiaries are home to significant population of backward population including Scheduled Castes. To ensure that the Corporate Social Responsibility (CSR) activities of CIL benefit the peripheral residents the most, it has been made mandatory in the CSR policy to spend at least 80% of the CSR fund every year within a radius of 25 kms. of mines/project sites/establishments. The estimated population residing in this radius in all the operating districts is 3.56 cr. out of which approximately 54 lakh belong to SC community.

The major activities undertaken in these places are in the areas of Healthcare, Drinking water & Sanitation, Education, Skill development & Livelihood enhancement, Environmental sustainability & Conservation and Rural development. These activities improve the availability and access to basic infrastructure resulting in better quality of life for this population

Annexure-B

The CSR expenditure of NLCIL and its subsidiaries for the last three years item-wise and location-wise are given a below:

(i) CSR expenditure of NLCIL and its subsidiaries item-wise for the last three years

(Rs. In (crore)

S.No	Item	FY 19-20	FY 20- 21	FY 21-22
1	Healthcare, Sanitation & Nutrition	24.37	24.23	23.58
2	Education & Livelihood	12.48	16.59	13.79
3	Rural Development	14.55	5.34	0.99
4	Environmental Sustainability	1.01	0.24	
5	Promotion of Sports	0.90	0.18	
6	Disaster Management			0.35
7	Other themes & Administrative Expenses	22.35	0.17	2.09
	TOTAL	75.65	46.75	40.80

(ii) CSR expenditure of NLCIL and its subsidiaries location-wise for the last three years

(Rs. In crore)

S. No	State/UT	FY 19-20	FY 20-21	FY 21- 22
1	Tamil Nadu	51.65	44.41	29.78
2	Puducherry			0.10
3	Rajasthan	2.62	0.61	5.08
4	Karnataka	0.38	1.48	5.28
5	A&N Islands		0.09	0.01
6	Kerala		0.10	0.35
7	Delhi		0.05	0.15
8	Uttarakhand			0.05
9	Telangana		0.01	
10	Gujarat includes others	21.00		
	TOTAL	75.65	46.75	40.80