

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 56
TO BE ANSWERED ON THE 09th DECEMBER, 2022**

IMPLEMENTATION OF NHM

***56. SHRI KULDEEP RAI SHARMA:
DR. AMOL RAMSING KOLHE:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to State:

- (a) the details of funds allotted and utilised under the National Health Mission (NHM) during each of the last three years, State/UT-wise including Maharashtra, Bihar, Rajasthan and Andaman & Nicobar Islands;
- (b) the details of Community Health Centres (CHCs) and Public Health Centres (PHCs) established under NHM during each of the last three years in the State of Maharashtra and UT of Andaman & Nicobar Islands;
- (c) the details of each of the proposals received under NHM during last three years, State/UT-wise along with the action taken by the Government on each of such proposals;
- (d) whether the Government has formulated any mechanism to check proper utilization of the funds by States/UTs and measure their progress and if so, the details thereof; and
- (e) the other steps taken by the Government to assess the implementation and progress of NHM along with its present status?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR. MANSUKH MANDAVIYA)**

(a) to (e): A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. *56 FOR 09th DECEMBER, 2022**

(a) to (e): The details of funds released and utilised under the National Health Mission (NHM) during the last three years, State/UT-wise including Maharashtra, Bihar, Rajasthan and Andaman & Nicobar Islands is at Annexure-I.

The details of Community Health Centres (CHCs) and Primary Health Centres (PHCs) established under NHM from FY 2018-19 to 2020-21 in the State of Maharashtra and UT Andaman & Nicobar Islands is at Annexure-II.

Under National Health Mission (NHM), Ministry of Health and Family Welfare (MoHFW) provides the technical and financial support to States/UTs for strengthening of their healthcare systems. The proposals from State/UT Governments are received in the form of Programme Implementation Plans (PIPs) under NHM and Government of India provides approval for the proposals in the form of Record of Proceedings (RoPs) as per norms & available resources. The proposals received in the form of PIPs from State/ UT are accorded approval by Government of India as per the detailed discussion during the meeting of National Programme Coordination Committee (NPCC) which are jointly attended by both the State and Central officials within their overall Resource Envelope.

The details of PIPs and RoPs in the last three years for all States/UTs are available at website of National Health Mission i.e. <https://nhm.gov.in> at the Uniform Resource Locator (URL) as under:

<https://nhm.gov.in/index1.php?lang=1&level=1&sublinkid=1377&lid=744>

Public health and hospitals is a State subject, hence the primary responsibility for proper utilisation of the scheme lies with the State/UT Governments. Under NHM, to ensure utilization of funds, the following steps have been taken up by the Ministry:

- Performance Audit by the Comptroller and Auditor General (CAG) of India,
- Annual Statutory Audit by Chartered Accountant firms empanelled with C&AG and eligible for conducting audit of major PSUs,
- Concurrent Audit by Chartered Accountants Audit firms,
- Public Financial Management System (PFMS) in NHM to track flow of funds on Real time basis,
- Submission of Financial Monitoring Reports (FMRs) and Statement of Fund Position (SFP) by the States/UTs,
- Review and monitoring of scheme components.

Under NHM, various mechanisms exist to assess the implementation and progress of NHM like:

- Review of key deliverables of Record of Proceedings of previous financial year during the NPCC meetings,
- Annual visits to States by Common Review Mission which inter-alia, looks at financial systems and mechanisms. The report of 14th CRM is available in public domain as under:
https://nhm.gov.in/New_Updates_2018/Monitoring/14th_CRM/14th_CRM.pdf
- Implementation of Public Financial Management System for monitoring and management of funds.
- Regular monitoring visits by senior officials of the Ministry.

Further, Government of India also reviews /assesses the implementation of NHM through external surveys such as, National Family Health Survey, Annual Health Survey and Sample Registration System. The present status of progress under NHM is placed at Annexure-III.

Annexure-I

State/UT wise Central Release and Utilisation under National Health Mission (NHM) from F.Y. 2019-20 to 2021-22

(Rs. in crore)

Sl. No.	State/UT	2019-20		2020-21		2021-22	
		Central Release	Utilisation	Central Release	Utilisation	Central Release	Utilisation
1	Andaman & Nicobar Islands	34.92	41.66	36.91	42.68	43.68	31.20
2	Andhra Pradesh	1111.07	1820.15	1097.81	2385.48	1199.37	2448.67
3	Arunachal Pradesh	185.95	186.21	243.04	209.06	188.53	248.51
4	Assam	1749.24	1856.33	1807.48	1846.86	1955.93	2194.36
5	Bihar	1510.68	2842.26	1814.63	2415.34	1748.76	1905.35
6	Chandigarh	22.77	20.97	22.21	19.52	17.47	26.86
7	Chhattisgarh	816.07	1464.47	979.41	1521.30	969.61	1833.45
8	Dadra & Nagar Haveli	25.33	23.67	36.39	35.74	38.59	45.02
9	Daman & Diu	16.79	11.36				
10	Delhi	138.74	173.28	125.73	210.83	127.37	237.79
11	Goa	35.47	58.47	34.81	67.43	26.01	60.56
12	Gujarat	1110.80	1864.73	1005.66	1894.46	1094.48	1835.81
13	Haryana	567.71	792.64	531.50	829.12	577.07	879.91
14	Himachal Pradesh	504.84	469.60	441.94	425.58	555.09	525.09
15	Jammu & Kashmir	702.20	662.56	667.46	657.53	459.10	779.61
16	Jharkhand	830.63	1090.11	602.80	999.71	640.18	1176.55
17	Karnataka	1173.77	2384.28	1232.19	2320.37	1274.71	2200.92
18	Kerala	836.14	1023.94	788.22	1457.75	771.47	1230.96
19	Lakshadweep	6.16	6.55	7.11	6.99	8.41	7.26
20	Madhya Pradesh	1728.73	3102.89	2377.14	3397.82	2295.66	3714.92
21	Maharashtra	1724.99	3097.08	1833.59	3503.62	1769.67	4227.31
22	Manipur	185.65	196.06	189.49	112.79	95.59	154.09
23	Meghalaya	141.17	166.24	202.63	213.36	282.46	227.08
24	Mizoram	127.24	105.70	143.73	131.36	93.82	153.16
25	Nagaland	123.23	130.37	188.21	159.72	126.66	192.16
26	Odisha	1475.14	2220.82	1617.63	2347.24	1263.07	2587.72
27	Puducherry	31.56	44.21	25.55	47.32	21.33	46.36
28	Punjab	712.02	923.31	568.14	908.98	349.21	918.96
29	Rajasthan	1781.83	2559.51	2000.58	2943.21	1924.95	3230.01
30	Sikkim	53.55	54.84	70.13	52.06	51.86	46.06
31	Tamil Nadu	1424.22	2557.62	1522.71	2172.33	1631.91	3039.39
32	Tripura	239.47	208.37	225.91	249.74	217.95	237.24
33	Uttar Pradesh	4749.05	7453.90	3772.95	7080.45	3235.46	6210.20
34	Uttarakhand	348.83	504.02	583.25	503.53	553.47	606.07
35	West Bengal	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46
36	Telangana	964.34	949.96	671.88	1354.93	725.67	1556.65
37	Ladakh	0.00	0.00	91.89	38.56	44.79	62.81

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. The above releases relate to Central Govt. Grants & do not include State share contribution.
3. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Reports submitted by the States/UTs.
4. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.

Annexure-II

NUMBER OF PHCs and CHCs FUNCTIONING IN RURAL & URBAN AREAS							
Facilities	Localit y	Maharashtra			Andaman & Nicobar Islands		
		2018- 19	2019- 20	2020- 21	2018- 19	2019- 20	2020- 21
		(As on 31st March 2019)	(As on 31st March 2020)	(As on 31st March 2021)	(As on 31st March 2019)	(As on 31st March 2020)	(As on 31st March 2021)
Primary Health Centres	Rural	1828	1829	1839	22	22	22
	Urban	538	846	651	2	5	5
Community Health Centres	Rural	364	278	270	4	4	4
	Urban	37	140	131	0	0	0

Data Source: Rural Health Statistics

**Statement showing State/UT-wise physical achievement/Progress under National Health Mission
(as on 30.06.2022)**

S. No	State/UTs	In Rural and Urban Areas					In Rural Areas		
		Health Human Resources Augementation	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	Setting up Rogi Kalyan Samitis	No of PHCs working on 24X7 basis	Functional FRUs (First Referral Units)	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	10692	0	1186	92867	1927	496	66	8406
2	Chhattisgarh	6630	30	624	72002	996	265	37	19180
3	Himachal Pradesh	1164	12	404	7964	784	0	24	7916
4	Jammu & Kashmir	8422	10	489	12686	741	190	59	6494
5	Jharkhand	8119	56	1970	47223	586	114	51	30012
6	Madhya Pradesh	19474	0	1237	83614	1793	771	148	49567
7	Odisha	5771	9	1130	48977	1809	115	75	46064
8	Rajasthan	6625	299	1484	53676	3550	1179	83	43440
9	Uttar Pradesh	32320	170	4720	166824	1790	439	334	72880
10	Uttarakhand	3956	16	400	12018	325	87	50	14915
11	Arunachal Pradesh	1914	16	240	4143	228	64	14	3772
12	Assam	16362	130	1035	32670	1249	314	70	28149
13	Manipur	1526	9	33	4009	132	66	7	3878
14	Meghalaya	1520	4	50	7311	173	65	9	6310
15	Mizoram	1203	9	62	1099	86	41	15	830
16	Nagaland	972	11	93	2038	175	33	15	1346
17	Sikkim	375	0	9	676	30	24	3	641
18	Tripura	489	0	50	8118	158	83	13	1178
19	Andhra Pradesh	8238	67	628	43137	1390	1142	249	13065
20	Goa	463	0	29	0	37	13	2	247
21	Gujarat	11639	74	418	49549	2219	511	130	17648
22	Haryana	9276	59	636	23954	656	241	39	6049
23	Karnataka	15114	8	893	41544	2904	960	173	26087
24	Kerala	5595	31	315	30724	1323	171	87	19692
25	Maharashtra	20500	30	3644	69236	3552	1591	268	39770
26	Punjab	4508	33	0	21972	749	211	185	12982
27	Tamil Nadu	33061	425	1284	5434	2595	1316	576	15015
28	Telangana	10942	0	476	32854	964	314	116	10434
29	West Bengal	18500	49	3152	64904	1105	234	154	48429
30	A&N Island	356	0	26	422	33	20	1	275
31	Chandigarh	381	0	6	0	6	0	4	0
32	D&N Haveli/ Daman & Diu	438	3	11	700	12	9	8	89
33	Delhi	1662	2	220	8942	33	1	32	0
34	Ladakh	1212	1	18	608	42	12	7	247
35	Lakshadweep	159	0	0	110	9	4	9	9
36	Puducherry	409	4	11	317	49	23	4	100
	TOTAL	269987	1567	26983	1052322	34210	11119	3117	555116

Source: - NHM-MIS report, as on 30.06.2022.