# GOVERNEMNT OF INDIA MINISTRY OF RAILWAYS

# LOK SABHA UNSTARRED QUESTION NO.3968 TO BE ANSWERED ON 17.07.2019

### **ALLOCATION OF FUNDS**

### **†3968: SHRI SUNIL KUMAR SINGH:**

Will the Minister of RAILWAYS be pleased to state :

- (a) the State and division-wise details of funds allocated by the Government for various railway schemes during the last three years;
- (b) the State and division-wise details of revenue earned by the Railways;
- (c) whether the Government has allocated funds to States to spend in the budget in proportion to the revenue earned by them;
- (d) if not, the reasons therefor;
- (e) whether the Government is contemplating to provide more funds to the divisions earning more revenue in the future; and
- (f) if so, the details thereof?

#### ANSWER

#### MINISTER OF RAILWAYS AND COMMERCE & INDUSTRY

### (SHRI PIYUSH GOYAL)

(a) to (f) : A Statement is laid on the Table of the House.

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STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (f) OF UNSTARRED QUESTION NO.3968 BY SHRI SUNIL KUMAR SINGH TO BE ANSWERED IN LOK SABHA ON 17.07.2019 REGARDING ALLOCATION OF FUNDS

(a) & (b) : There are no schemes being run by Indian Railways. Instead there are projects being executed under different zones. The budgeting units of Indian Railways are seventeen zones and eight Production Units. Railway Budget is therefore prepared Railway zone wise and not State/Division wise. Zone-wise details of funds allocated as Capital Expenditure during the last three years, is appended as Appendix-I and zone-wise Gross Traffic Receipt for the last three years, is appended as Appendix-II.

(c) to (f) : Ministry of Railways does not allocate funds to States for expenditure. Further, as far as Railway zones are concerned, there is no co-relation between earning and investment in a zone. Investments are basically capital expenditure on sanctioned works/projects which are purely on operational and functional necessity. All zones of Indian Railways, for reasons of their geographical location, state of industrialisation / commercial / business activity, are not placed evenly in respect of traffic earnings whereas investments are required to be made in each zone to enhance the operational and functional capabilities of the system and also to expand the network.

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# APPENDIX-I REFERRED TO IN REPLY TO PARTS (a) AND (b) OF UNSTARRED QUESTION NO.3968 BY SHRI SUNIL KUMAR SINGH TO BE ANSWERED IN LOK SABHA ON 17.07.2019 REGARDING ALLOCATION OF **FUNDS**

(a)and (b)

Zone-wise Gross Funds alloca	-	xpenaiture aur	ing last three
	years		
			(₹ in crore)
	BE 2016-17	BE 2017-18	BE 2018-19
Central Railway	6176.46	8932.00	9657.59
Eastern Railway	5870.34	6642.74	6665.49
Northern Railway	33459.71	35685.34	30484.67
North Eastern Railway	3884.69	4221.10	4120.75
Northeast Frontier Railway	8140.41	9399.63	9144.99
Southern Railway	5860.09	6920.43	7427.38
South Central Railway	6419.89	8234.55	8899.12
South Eastern Railway	3823.21	5046.07	5104.48
Western Railway	6762.48	7335.11	16445.38
East Central Railway	7016.66	7967.65	6207.63
East Coast Railway	6885.68	7025.91	6929.41
North Central Railway	5531.95	5616.13	7267.11
North Western Railway	4061.37	4573.23	5509.70
SouthEast Central Railway	4848.71	5619.41	6324.57
South Western Railway	3949.07	4466.63	5196.42
West Central Railway	4311.04	5020.07	5463.01
Metro Railway, Kolkata	629.04	768.56	914.50
Chittaranjan Locomotive			
Works	3690.35	4128.49	4545.49
Diesel Locomotive Works	5335.59	4999.39	5297.52
Integral Coach Factory	3726.47	5343.30	7901.15
Rail Wheel Factory-Banglore	1484.80	1019.16	1118.26
Diesel Loco Modernisation Works	1783.26	1961.51	2169.15
Rail Coach Factory, Kapurthala	2376.13	2849.51	3556.83
Modren Coach Factory, Rae Bareli	1537.85	1553.87	2583.63
Rail Wheel Plant, Bela	355.31	391.39	361.41
Railway Electrification	3396.00	3456.96	6302.00
Research Designs & Standards Orgn	37.00	56.27	50.10
Metopolitan Transport Projects-Chennai	18.02	14.00	19.00
Railway Board	24749.37	23093.75	29565.05
	166120.96	182342.16	205231.77

APPENDIX-II REFERRED TO IN REPLY TO PARTS (a) AND (b) OF UNSTARRED QUESTION NO.3968 BY SHRI SUNIL KUMAR SINGH TO BE ANSWERED IN LOK SABHA ON 17.07.2019 REGARDING ALLOCATION OF FUNDS

Zone-wise Gross 1		aring last thre	-
		(₹ in crore)	
Railways	Actual 2016-17	Actual 2017-18	Actual 2018-19
Central Railway	12705.04	13705.57	15395.23
Eastern Railway	7173.60	7397.11	7402.74
East Central Railway	10861.68	12617.01	12861.28
East Coast Railway	14885.60	16843.32	17677.24
Northern Railway	16267.11	17627.62	16436.17
North Central Railway	13293.01	15447.44	15686.70
North Eastern Railway	3137.51	3306.84	3451.96
Northeast Frontier Railway	5977.48	5041.29	5421.49
North Western Railway	7628.27	7298.37	7868.31
Southern Railway	7521.19	7669.59	8455.32
South Central Railway	14578.70	16335.77	18044.83
South Eastern Railway	12849.26	13941.00	15077.35
SouthEast Central Railway	12002.28	13098.78	14109.60
South Western Railway	4606.21	4816.53	4945.20
Western Railway	11723.24	12397.68	14018.83
West Central Railway	9867.28	10971.45	12819.81
Metro Railway, Kolkata	214.74	209.94	234.52
	165292.20	178725.31	189906.58

(a)and (b)

Zone-wise Gross Traffic Receipts during last three years

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