

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**LOK SABHA**  
UNSTARRED QUESTION NO. 3699  
TO BE ANSWERED ON THE 16<sup>TH</sup> JULY, 2019

**FUND ALLOCATION FOR DEVELOPMENT OF AGRICULTURE**

3699. SHRI DHARAMBIR SINGH:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the details of the funds allocated and investment made under various programme for development in agriculture sector and green revolution during the last three years and the current year, State-wise including Haryana;
- (b) whether remarkable improvement has been noticed in agricultural production and productivity after the second green revolution in the country;
- (c) if so, the details thereof along with the benefits accrued to the farmers; and
- (d) the steps taken/proposed to be taken by the Government for sustainable development of agriculture sector and food security in the country?

**ANSWER**

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

(a): A statement indicating details of the funds allocated and released under various schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare during the last three years and the current year, State-wise including Haryana is at **Annexure I.**

(b) to (d): Though agriculture is a State subject, Government of India supports and facilitates the State Governments through several Central Sector and Centrally Sponsored Schemes to promote agriculture in the country, details of which are at **Annexure II.** Considering potentiality of increasing production and productivity of foodgrains in eastern states, "Bringing Green Revolution to Eastern India (BGREI)"- a sub scheme of Rashtriya Krishi Vikas Yojana (RKVY) is being implemented in seven eastern States of the country namely Assam, Bihar, Chhatisgarh, Jharkhand, Odisha, Eastern Uttar Pradesh and West Bengal. After implementation of the programme, the production of rice has increased in seven eastern states from 45.65 million tonnes during 2009-10 to 57.18 million tonnes during 2017-18.

On implementation of various schemes of the Department, the total food grains production of 208.60 MT in 2005-06 increased to 283.37 MT (3<sup>rd</sup> Advance Estimate) in 2018-19 and total production of pulses of 13.38 Million Tonnes in 2005-06 increased to 23.22 Million Tonnes (3<sup>rd</sup> Advance Estimate) in 2018-19. Similarly total production of horticulture crops of 182816 thousand MT in 2005-06 increased to 311714 thousand MT in 2017-18. Details of major schemes for increasing productivity and returns to farmers are as follows:

<b>Scheme Brief and achievements</b>
<b>1. Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>
<ul style="list-style-type: none"> <li>Provide financial support to the farmers in the event of failure of crops/natural risks. During Kharif 2018, 348 lakh Nos. of farmer applications were covered insuring an area of 323 lakh hectares (Ha) for a sum of Rs. 1,40,357 crore &amp; claims of Rs. 9,046 crore have already been settled. Further, during Rabi 2018-19, 213 lakh Nos. of farmers applications were covered insuring 262 lakh hectares for a sum of Rs. 96,274 crore.</li> </ul>
<b>2. Interest Subvention</b>
<ul style="list-style-type: none"> <li>The Government provides interest subvention of 3% on short-term crop loans up to Rs.3.00 lakh. Presently, loan is available to farmers at an interest rate of 7% per annum, which gets reduced to 4% on prompt repayment.</li> </ul>
<b>3. E-NAM</b>
<ul style="list-style-type: none"> <li>Online trading of agriculture commodities is carried out in transparent and competitive manner helping the farmers with better price discovery for their produce, 585 wholesale regulated markets across the country have been integrated with e-NAM platform. Under the scheme, financial assistance upto Rs. 75 lakh per mandi for electronic weighing scale, computer IT equipments, assaying equipments, cleaning/ sorting/ grading equipments and bio- composting unit is also provided to States/Union Territories (UTs).</li> </ul>
<b>4. Soil Health Cards</b>
<ul style="list-style-type: none"> <li>To assist all State Governments to evaluate fertility in all 12 parameters across the country and issue soil health card to farmers regularly in a cycle of 2 years. 10.73 crore Soil Health Card (SHC) in Cycle-I from 2015-17 and 9.82 crore SHCs in Cycle-II from 2017-19 have been distributed to farmers.</li> </ul>
<b>5. Pradhan Mantri Krishi Sinchai Yojana-Per drop more crop</b>
<ul style="list-style-type: none"> <li>Per Drop More Crop component of PMKSY focuses on water use efficiency at farm level through precision/Micro Irrigation. Under this scheme, drip/sprinkler irrigation is being encouraged for optimal utilization of water. During the year 2018-19, 11.58 lakh hectare area has been covered.</li> </ul>
<b>6. Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)</b>
<ul style="list-style-type: none"> <li>To ensure remunerative prices to the farmers for their produce as announced in the Union Budget for 2018. During 2018-19, 16.15 lakh MT of Oilseeds amounting to Rs. 709110.87 lakh and 41.75 lakh MT of Pulses amounting to Rs. 2014409.00 lakh has been procured.</li> </ul>

### **7. Kisan Credit Card (KCC)**

- Aims to provide adequate and timely credit support from the banking system under a single window to the farmers & recently Government approved extending the facility of KCC to the farmers practicing animal husbandry and fisheries. Presently there are 6.92 crore active KCCs against 14.5 crore operational landholdings. Agricultural credit flow has consistently crossed the target fixed by the Govt. as per following details:

Year	Target (Rs. in crore)	Achievement( Rs. in crore)
2015-16	8,50,000	9,15,509.92
2016-17	9,00,000	10,65,755.67
2017-18	10,00,000	11,68,502.84
2018-19	11,00,000	11,14,180.51 (as on 28.02.2019)

### **8. Minimum Support Price (MSPs)**

- MSPs for all Kharif & Rabi crops for 2018-19 season is at a level of at least 150 percent of the cost of production.

### **9. Paramparagat Krishi Vikas Yojana (PKVY)**

- To Promote organic farming & 237820 hectares of land has been converted into organic farming land and 5,94,550 farmers have been benefitted.

### **10. Mission Organic Value Chain Development for North Eastern Region**

- To promote organic farming in the North Eastern Region of the country for development of certified organic production in a value chain mode to link growers with consumers and to support the development of entire value chain starting from inputs, seeds, certification and creation of facilities for collection, aggregation, processing, marketing and brand building initiative.

### **11. Mission for Integrated Development of Horticulture (MIDH)**

- MIDH is being implemented by the Department w.e.f. 2014-15, for holistic growth of the horticulture sector covering fruits, vegetables, root and tuber crops, mushrooms, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. Government of India contributes 60% of total outlay for development programmes in all the States except the States in North East and Himalayas, 40% share is contributed by State Governments. In case of North Eastern States and Himalayan States, GOI contribution is 90%. Outlay of MIDH has been fixed at `2209.57 crore for the financial year 2019-20.

### **12. National Food Security Mission (NFSM)**

- NFSM was launched in 2007-08 to increase the production of rice, wheat and pulses through area expansion and productivity enhancement; restoring soil fertility and productivity; creating employment opportunities; and enhancing farm level economy.

The strategy is to promote and extend improved technologies, i.e., seed, micro-nutrients, soil amendments, integrated pest management, farm machinery and implements, irrigation devices along with capacity building of farmers. The major interventions/activities covered under NFSM include cluster demonstrations of rice, wheat, pulses and coarse cereals, distribution of improved varieties/hybrid seeds, need based inputs, resource conservation techniques / energy management, efficient water/ application tools, cropping system based trainings and local initiatives; award for best performing districts etc.

## Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2016-17

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)		National Mission on Oilseeds & Oil Palm (NMOOP)		Rainfed Area Development & Climate Change (RAD)		Soil Health Management (SHM)		Soil Health Card (SHC)		Paramparagat Krishi Vikas Yojana (PKVY)	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	87.04	47.62	52.43	30.83	15.00	18.00	7.50	6.52	13.94	13.94	13.09	7.98
2	Arunachal Pradesh	13.05	5.15	6.05	5.30	4.00	4.00	0.31	0.51	0.50	0.37	0.86	0.81
3	Assam	108.32	39.28	18.75	0.00	1.00	0.00	3.64	0.00	6.19	3.65	9.97	0.00
4	Bihar	111.46	35.62	1.51	0.00	3.00	0.00	6.18	0.00	12.89	0.00	9.88	6.64
5	Chhattisgarh	75.89	53.39	10.48	4.00	4.00	2.40	6.20	6.20	6.85	3.43	5.68	3.15
6	Goa	0.38	0.29	0.00	0.00	-	-	0.45	0.00	0.19	0.00	0.12	0.00
7	Gujarat	50.01	21.36	40.04	23.34	5.00	5.46	14.38	0.00	10.57	5.29	3.02	2.39
8	<b>Haryana</b>	<b>23.24</b>	<b>10.40</b>	<b>7.87</b>	<b>0.00</b>	<b>3.50</b>	<b>0.00</b>	<b>3.69</b>	<b>2.58</b>	<b>4.40</b>	<b>0.00</b>	<b>0.60</b>	<b>0.46</b>
9	Himachal Pradesh	16.00	15.83	0.00	0.00	7.00	6.83	0.98	1.81	0.59	0.29	4.99	0.00
10	Jammu & Kashmir	14.26	7.13	1.01	0.00	1.00	0.00	2.21	0.00	3.26	0.00	1.27	0.88
11	Jharkhand	39.72	9.41	3.81	1.27	10.00	7.00	1.58	3.37	1.28	0.64	3.02	2.03
12	Karnataka	151.60	99.29	21.11	15.83	8.00	4.00	13.59	9.27	20.60	10.30	16.47	8.15
13	Kerala	1.55	0.00	0.14	0.00	2.50	0.00	3.13	0.00	1.32	0.00	3.60	0.00
14	Madhya Pradesh	337.58	185.08	98.05	25.78	10.00	0.00	16.02	38.77	27.47	13.74	26.59	17.88
15	Maharashtra	198.01	139.96	59.34	36.52	30.00	26.63	25.73	17.21	24.30	19.11	28.16	29.58
16	Manipur	14.79	7.40	1.52	0.91	6.00	4.25	0.38	0.00	0.63	0.00	1.36	0.00
17	Meghalaya	6.31	3.15	0.49	0.00	2.00	1.50	1.30	0.42	0.43	0.00	2.04	2.96
18	Mizoram	2.26	1.13	14.48	10.86	5.00	6.53	0.13	0.44	0.36	0.06	1.54	1.39
19	Nagaland	21.80	10.90	6.03	6.03	7.00	9.00	1.20	0.00	0.74	0.18	1.09	0.00
20	Odisha	73.32	34.67	9.72	8.42	14.00	18.35	7.78	0.00	6.09	3.04	9.67	6.50
21	Punjab	19.69	9.85	0.63	0.00	3.00	0.00	6.50	0.00	9.58	0.00	1.51	0.00
22	Rajasthan	219.14	103.44	60.20	24.76	5.00	0.00	19.65	0.00	22.17	11.08	22.82	14.91
23	Sikkim	10.41	3.84	0.00	0.00	5.00	3.00	4.29	0.00	0.25	0.00	6.80	0.00
24	Tamil Nadu	54.42	44.52	9.01	7.83	24.00	33.50	6.01	0.60	12.90	6.45	3.38	2.07
25	Telangana	41.89	8.29	10.97	0.00	12.00	9.60	8.07	4.41	9.37	4.68	9.07	4.49
26	Tripura	10.48	6.08	1.04	0.62	6.00	5.20	0.36	2.89	0.79	0.59	2.27	3.09
27	Uttar Pradesh	197.53	92.93	16.60	4.15	15.00	16.43	22.68	0.00	48.84	24.42	17.38	12.71
28	Uttarakhand	21.54	9.74	0.70	0.51	5.00	8.00	1.03	0.00	2.36	1.45	24.93	20.19
29	West Bengal	57.78	56.02	13.37	5.00	7.00	10.51	7.93	0.00	14.60	10.95	3.63	3.94
	<b>Total</b>	<b>1979.47</b>	<b>1061.77</b>	<b>465.36</b>	<b>211.97</b>	<b>220.00</b>	<b>200.19</b>	<b>192.90</b>	<b>95.00</b>	<b>263.46</b>	<b>133.66</b>	<b>234.80</b>	<b>152.19</b>

Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (SMAE) Support to State Extension Programme for Extension Reforms		National E- Governance Plan for Agriculture (NEGP-A) Phase-II		Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)		National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalayan States (HMNEH)		National Agroforestry & Bamboo Mission (NABM)	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	13.15	13.15	1.24	1.24	48.99	48.99	8.50	9.40	64.03	64.02	0.00	0.00
2	Arunachal Pradesh	11.35	11.35	0.81	0.81	1.90	1.33	0.25	0.00	32.30	0.00	1.39	1.39
3	Assam	5.83	5.83	0.00	0.00	1.40	1.08	12.85	12.64	28.00	22.00	1.56	0.00
4	Bihar	29.24	29.24	3.65	0.00	14.00	14.00	7.58	7.05	26.31	17.96	0.00	0.00
5	Chhattisgarh	17.14	17.14	1.28	0.64	10.00	10.00	3.43	5.94	69.23	61.47	1.43	1.43
6	Goa	1.14	1.14	0.23	0.00	-	-	0.04	0.00	2.52	1.65	0.00	0.00
7	Gujarat	21.93	21.93	1.99	0.00	6.00	6.00	2.40	0.12	71.39	65.45	1.53	1.53
8	Haryana	3.34	3.34	1.08	0.00	0.00	0.00	0.45	0.04	61.84	59.55	-	-
9	Himachal Pradesh	8.07	8.07	0.00	0.00	4.95	4.95	5.05	4.19	32.00	24.25	0.48	0.24
10	Jammu & Kashmir	6.79	6.79	1.15	0.58	3.64	3.64	8.53	7.40	46.00	96.09	0.16	0.00
11	Jharkhand	16.53	16.53	0.00	0.00	3.00	2.25	0.08	0.00	40.18	30.13	0.00	0.00
12	Karnataka	8.41	8.41	0.00	0.00	46.47	44.41	6.40	6.56	72.97	69.50	1.79	1.34
13	Kerala	11.81	11.81	0.00	0.00	1.00	1.00	0.71	0.35	46.42	15.00	0.09	0.00
14	Madhya Pradesh	29.70	29.70	0.00	0.00	20.00	20.00	0.00	0.00	45.35	35.62	1.20	1.16
15	Maharashtra	27.66	27.66	0.00	0.00	15.00	15.00	18.00	20.30	88.97	50.44	0.18	0.00
16	Manipur	3.69	3.69	0.53	0.00	2.00	0.00	8.95	6.73	32.00	10.00	2.72	1.94
17	Meghalaya	3.74	3.74	0.43	0.22	0.90	0.90	1.70	0.54	25.50	18.75	0.28	0.00
18	Mizoram	4.23	4.23	0.33	0.33	2.00	2.00	0.50	0.68	31.50	31.50	4.17	4.17
19	Nagaland	10.75	10.75	0.63	0.32	3.73	3.33	0.25	0.25	31.50	15.00	3.89	2.44
20	Odisha	28.42	28.42	2.25	1.13	37.28	35.78	2.25	0.00	49.91	43.68	1.86	1.03
21	Punjab	9.00	9.00	1.20	0.00	52.09	52.09	0.80	0.93	39.86	30.00	0.00	0.00
22	Rajasthan	29.25	29.25	1.98	0.99	8.50	4.25	3.36	0.61	50.89	43.13	0.19	0.00
23	Sikkim	1.32	1.32	0.29	0.00	2.40	1.44	8.36	3.89	30.50	25.25	0.25	0.00
24	Tamil Nadu	21.09	21.09	2.97	2.97	30.30	30.30	0.00	0.00	55.03	47.14	0.30	0.23
25	Telangana	3.77	3.77	0.77	0.58	5.97	5.97	9.12	8.40	32.90	20.96	0.00	0.00
26	Tripura	1.27	1.27	0.44	0.44	2.00	2.00	7.60	9.99	33.00	23.50	0.21	0.00
27	Uttar Pradesh	45.87	45.87	5.87	0.00	39.77	37.98	0.20	0.00	37.27	31.96	0.00	0.00
28	Uttarakhand	6.34	6.34	0.79	0.79	3.50	2.56	22.75	9.79	31.00	47.50	0.00	0.00
29	West Bengal	27.05	27.05	2.39	1.19	4.00	4.00	6.28	2.82	24.91	8.00	0.00	0.00
	<b>Total</b>	<b>407.87</b>	<b>407.87</b>	<b>32.29</b>	<b>12.21</b>	<b>370.79</b>	<b>355.25</b>	<b>146.39</b>	<b>118.62</b>	<b>1233.28</b>	<b>1009.49</b>	<b>23.67</b>	<b>16.90</b>

**NABM:-** During 2016-17 fund released only for maintenance of Bamboo plantation raised earlier. NABM is implemented in all the states except Haryana & UTs.

**MIDH:-** Expenditure reported include unspent balance of previous financial year. During 2016-17, an amount of Rs.47.89 crore released for Prime Minister's Development Package 2015 for J & K.

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)		Pradhan Mantri Krishi Sinchai Yojana(PMKSy)-Per Drop More Crop		Sub Mission on Agro-forestry (SMAF)	
		Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	228.35	222.59	263.00	308.69	6.30	3.15
2	Arunachal Pradesh	23.82	11.92	4.75	2.00	0.00	0.00
3	Assam	279.75	210.45	44.50	11.00	0.00	0.00
4	Bihar	258.22	90.61	61.00	21.60	0.00	0.00
5	Chhattisgarh	200.30	193.04	48.00	44.80	0.00	0.00
6	Goa	20.69	10.35	1.50	0.80	0.00	0.00
7	Gujarat	315.27	155.31	260.00	274.00	9.00	4.50
8	<b>Haryana</b>	<b>152.40</b>	<b>126.85</b>	<b>45.00</b>	<b>27.00</b>	<b>3.50</b>	<b>1.75</b>
9	Himachal Pradesh	52.76	52.76	18.25	8.50	2.30	1.15
10	Jammu & Kashmir	88.90	38.49	16.00	5.40	0.00	0.00
11	Jharkhand	155.27	72.72	51.00	30.70	0.00	0.00
12	Karnataka	247.04	242.31	190.00	229.00	6.50	3.25
13	Kerala	157.71	92.76	30.00	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	202.00	121.10	8.40	4.20
15	Maharashtra	396.29	250.91	347.00	305.70	0.00	0.00
16	Manipur	29.77	12.83	9.75	3.60	0.00	0.00
17	Meghalaya	20.19	10.63	6.75	0.00	0.00	0.00
18	Mizoram	25.95	20.58	10.50	8.10	0.00	0.00
19	Nagaland	36.94	34.94	9.50	4.50	0.00	0.00
20	Odisha	342.59	334.91	47.00	39.70	0.00	0.00
21	Punjab	260.50	95.81	14.00	1.18	4.00	2.00
22	Rajasthan	262.28	261.98	215.00	129.00	0.00	0.00
23	Sikkim	14.71	14.40	9.50	5.40	0.00	0.00
24	Tamil Nadu	147.39	204.87	142.00	143.50	5.00	2.50
25	Telangana	427.85	256.99	139.00	189.00	0.00	0.00
26	Tripura	34.41	34.41	10.50	0.00	0.00	0.00
27	Uttar Pradesh	321.98	201.89	69.00	41.40	0.00	0.00
28	Uttarakhand	46.87	46.57	23.00	15.00	0.00	0.00
29	West Bengal	352.47	280.78	38.50	19.90	0.00	0.00
	<b>Total</b>	<b>5355.56</b>	<b>3876.15</b>	<b>2326.00</b>	<b>1990.57</b>	<b>45.00</b>	<b>22.50</b>

**PMKSy:-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation. Expenditure figure also includes unspent balance of previous years.

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)		National Mission on Oilseeds & Oil Palms(NMOOP)		Rainfed Area Development & Climate Change (RAD)		Soil Health Management (SHM)		Soil Health Card (SHC)	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	119.50	101.54	41.99	19.66	17.00	20.00	5.16	12.22	0.12	12.26
2	Arunachal Pradesh	13.12	6.56	5.60	1.00	3.00	0.00	0.00	0.17	0.00	0.21
3	Assam	152.79	130.06	25.09	11.07	2.00	0.69	3.39	1.38	0.04	0.00
4	Bihar	101.67	28.69	6.07	1.03	2.50	1.13	8.08	0.00	0.12	0.00
5	Chhattisgarh	93.26	69.86	13.25	7.58	6.00	6.00	1.17	1.24	0.08	8.88
6	Goa	0.58	0.00	0.05	0.04	-	-	0.69	0.00	0.00	0.00
7	Gujarat	37.91	5.00	29.30	10.00	10.00	8.00	4.52	3.39	0.17	19.90
8	<b>Haryana</b>	<b>15.68</b>	<b>7.96</b>	<b>5.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.20</b>	<b>4.50</b>	<b>0.07</b>	<b>10.65</b>
9	Himachal Pradesh	13.21	12.23	-	-	6.00	7.30	0.75	0.56	0.01	1.36
10	Jammu & Kashmir	20.74	9.05	0.80	0.00	1.00	0.50	0.00	0.00	0.02	0.00
11	Jharkhand	59.64	25.71	6.48	5.48	7.00	5.60	0.00	0.00	0.01	0.00
12	Karnataka	146.07	96.55	17.91	11.88	10.00	7.50	5.76	4.32	0.15	11.36
13	Kerala	1.22	0.13	0.09	0.00	1.50	0.78	0.00	0.00	0.01	0.00
14	Madhya Pradesh	377.28	103.80	60.25	5.00	4.00	2.00	6.09	0.00	0.21	26.69
15	Maharashtra	161.28	152.10	48.10	27.18	25.00	17.50	0.90	0.00	0.21	10.67
16	Manipur	15.04	4.68	1.04	0.00	5.50	1.38	0.90	0.68	0.00	0.00
17	Meghalaya	8.38	5.23	1.49	0.75	2.00	1.95	0.32	0.00	0.01	0.40
18	Mizoram	2.31	2.30	13.45	5.30	6.50	9.50	0.05	0.00	0.00	0.12
19	Nagaland	20.29	17.75	6.11	4.15	8.00	11.00	2.56	0.00	0.00	0.00
20	Odisha	79.88	54.90	14.49	10.29	12.00	13.48	0.00	2.98	0.06	4.51
21	Punjab	14.88	5.43	0.58	0.00	-	-	9.93	2.47	0.08	0.00
22	Rajasthan	190.76	85.30	60.97	21.06	4.00	0.00	0.00	0.00	0.26	0.00
23	Sikkim	5.95	0.00	0.28	0.00	3.00	1.00	2.72	0.00	0.00	0.14
24	Tamil Nadu	51.28	37.02	11.27	9.87	34.00	40.00	0.00	0.00	0.11	8.69
25	Telangana	51.11	19.34	11.92	0.00	9.00	9.00	9.32	8.02	0.09	7.05
26	Tripura	19.03	17.15	1.43	0.99	4.00	5.32	0.36	0.00	0.00	0.33
27	Uttar Pradesh	173.99	83.10	15.60	7.00	20.00	20.00	3.00	0.00	0.45	22.56
28	Uttarakhand	17.70	3.83	0.54	0.28	5.00	6.45	0.00	0.25	0.02	0.93
29	West Bengal	116.43	107.86	30.63	18.91	7.00	9.92	1.56	0.00	0.12	5.91
	<b>Total</b>	<b>2080.98</b>	<b>1193.13</b>	<b>430.56</b>	<b>178.52</b>	<b>215.00</b>	<b>205.99</b>	<b>77.42</b>	<b>42.18</b>	<b>2.44</b>	<b>152.63</b>

**RAD:-**The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2017-18**  
(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)		Sub-Mission on Agriculture Extension(SMAE) Support to State Extension Programme for Extension Reforms		National E- Governance Plan for Agriculture (NEGP-A) Phase- II		Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)	
		Name of the State	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation
1	Andhra Pradesh	23.23	6.56	19.47	19.47	1.85	1.85	132.92	132.92	13.10	13.95
2	Arunachal Pradesh	0.50	0.95	12.83	12.83	1.27	1.27	6.00	5.50	0.25	1.12
3	Assam	5.79	18.04	13.31	13.31	0.00	0.00	10.00	10.00	15.20	33.29
4	Bihar	10.02	2.14	38.02	38.02	2.97	2.97	10.00	0.00	14.50	24.15
5	Chhattisgarh	3.81	3.40	14.93	14.93	0.78	0.78	30.00	30.00	4.90	21.73
6	Goa	0.07	0.00	1.58	1.58	0.00	0.00	0.00	0.00	0.05	0
7	Gujarat	1.75	0.00	26.90	26.90	0.00	0.00	7.00	6.48	3.00	2.07
8	<b>Haryana</b>	<b>0.35</b>	<b>0.00</b>	<b>11.66</b>	<b>11.66</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.68</b>	<b>1.73</b>
9	Himachal Pradesh	9.32	11.19	9.62	9.62	0.00	0.00	11.70	11.70	5.00	3.92
10	Jammu & Kashmir	0.74	0.00	7.07	7.07	0.74	0.00	3.50	1.80	7.00	9.33
11	Jharkhand	8.18	3.21	26.01	26.01	0.00	0.00	1.00	1.00	0.58	0
12	Karnataka	9.56	12.25	13.90	13.90	0.00	0.00	75.00	75.00	6.00	12.03
13	Kerala	23.50	13.78	11.49	11.49	0.00	0.00	9.79	9.79	0.69	0.26
14	Madhya Pradesh	36.86	28.85	34.41	34.41	0.00	0.00	50.00	43.11	12.00	68.23
15	Maharashtra	30.32	6.98	45.25	45.25	0.00	0.00	34.13	34.13	10.00	38.97
16	Manipur	0.79	0.49	10.14	10.14	0.00	0.00	5.00	2.85	0.25	0
17	Meghalaya	1.18	0.00	6.34	6.34	0.31	0.31	1.00	0.50	0.50	0
18	Mizoram	0.90	2.12	7.91	7.91	0.50	0.50	5.00	4.81	0.50	2.02
19	Nagaland	0.63	1.29	13.55	13.55	0.45	0.45	16.00	16.00	2.30	2.17
20	Odisha	5.62	6.11	33.47	33.47	1.61	1.50	66.27	66.27	0.95	0.52
21	Punjab	9.44	4.28	17.96	17.96	0.00	0.00	48.50	48.50	3.35	0.10
22	Rajasthan	30.17	8.46	32.92	32.92	1.58	0.91	23.06	23.06	7.65	15.72
23	Sikkim	3.95	0.00	3.81	3.81	0.00	0.00	2.50	1.38	0.00	0
24	Tamil Nadu	1.97	1.95	39.82	39.82	2.13	1.27	51.34	51.34	10.70	20.90
25	Telangana	21.97	8.35	15.04	15.04	0.55	0.55	10.00	10.00	9.04	26.84
26	Tripura	1.32	1.65	5.29	5.29	0.97	0.97	15.52	25.52	1.00	0.33
27	Uttar Pradesh	12.02	9.35	63.84	63.84	8.01	2.78	43.97	43.97	13.87	75.46
28	Uttarakhand	16.73	27.81	8.55	8.55	0.56	0.56	30.95	30.95	4.00	10.68
29	West Bengal	2.11	3.74	42.45	42.45	1.71	0.80	10.00	10.00	0.60	0
	<b>Total</b>	<b>272.79</b>	<b>182.93</b>	<b>587.54</b>	<b>587.54</b>	<b>26.00</b>	<b>17.48</b>	<b>755.15</b>	<b>741.58</b>	<b>147.66</b>	<b>305.64</b>



**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2017-18**  
(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)		National Agroforestry & Bamboo Mission (NABM)		Rashtriya Krishi Vikas Yojana (RKVY)		Pradhan Mantri Krishi Sinchai Yojana(PMKSY)- Per Drop More Crop		Sub-Mission on Agro forestry (SMAF)	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	84.03	76.70	0.00	0.00	213.89	208.20	485.00	517.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	0.76	0.76	41.92	10.63	6.00	8.30	0.00	0.00
3	Assam	28.00	22.90	0.00	0.00	290.99	241.07	35.00	3.00	0.00	0.00
4	Bihar	26.31	18.00	0.00	0.00	175.69	69.31	41.00	12.50	6.00	3.00
5	Chhattisgarh	89.23	89.23	0.57	0.48	166.08	157.65	65.00	55.00	5.00	2.50
6	Goa	2.52	2.51	0.00	0.00	17.77	8.89	2.00	0.00	0.00	0.00
7	Gujarat	91.39	88.74	0.90	0.00	220.13	194.70	325.00	300.00	0.00	2.70
8	<b>Haryana</b>	<b>79.84</b>	<b>73.50</b>			<b>122.12</b>	<b>87.53</b>	<b>20.00</b>	<b>14.01</b>	<b>0.00</b>	<b>0.00</b>
9	Himachal Pradesh	32.00	38.14	0.37	0.00	24.42	22.94	30.00	19.25	1.05	0.49
10	Jammu & Kashmir	46.00	116.50	0.00	0.00	113.84	24.76	12.00	3.00	3.00	0.61
11	Jharkhand	40.18	25.00	0.00	0.00	128.77	0.60	67.00	25.00	8.00	4.00
12	Karnataka	72.97	68.50	1.26	0.95	264.72	235.11	385.00	385.00	9.00	4.50
13	Kerala	46.42	29.00	0.00	0.00	128.44	51.50	22.00	25.00	5.00	2.06
14	Madhya Pradesh	45.35	30.00	0.89	0.44	236.73	217.53	290.00	150.00	0.00	0.00
15	Maharashtra	108.97	86.73	0.17	0.00	419.62	398.62	475.00	362.50	8.00	4.00
16	Manipur	32.00	24.00	2.17	2.17	17.17	13.75	11.00	7.50	0.00	0.00
17	Meghalaya	25.50	15.36	0.00	0.00	21.10	10.41	11.00	3.30	2.00	1.00
18	Mizoram	41.50	41.50	3.11	2.84	10.43	10.38	18.00	12.30	1.50	0.50
19	Nagaland	41.50	36.34	2.83	2.17	57.57	57.35	13.00	11.80	2.00	0.91
20	Odisha	49.91	46.87	1.44	0.72	289.04	174.42	51.00	48.00	8.00	4.00
21	Punjab	39.86	15.00	0.00	0.00	284.47	131.42	10.00	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	0.02	0.00	241.28	234.97	168.00	107.50	12.00	6.00
23	Sikkim	30.50	30.50	0.00	0.00	6.09	2.99	15.00	4.00	0.00	0.00
24	Tamil Nadu	75.03	61.27	0.06	0.00	224.14	224.38	335.00	369.55	0.00	0.00
25	Telangana	32.90	32.18	0.00	0.00	127.68	63.85	326.00	257.00	0.00	0.00
26	Tripura	33.00	10.00	0.09	0.00	40.38	32.76	10.00	3.75	0.00	0.00
27	Uttar Pradesh	37.27	35.87	0.00	0.00	440.00	268.72	100.00	55.00	12.00	6.00
28	Uttarakhand	31.00	30.37	0.00	0.00	85.71	79.66	32.00	27.20	0.00	0.00
29	West Bengal	24.91	10.00	0.00	0.00	306.80	293.36	35.00	31.00	0.00	0.00
	<b>Total</b>	<b>1391.28</b>	<b>1212.71</b>	<b>14.64</b>	<b>10.53</b>	<b>4717.01</b>	<b>3527.44</b>	<b>3395.00</b>	<b>2817.47</b>	<b>82.55</b>	<b>42.27</b>

**MIDH:-** Expenditure reported include unspent balance of previous financial year. During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K. An additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

**NABM:-** Implemented in all the states except Haryana & UTs. During 2017-18, funds released only for maintenance of Bamboo plantation raised earlier.

**PMKSY:-** \* The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation and expenditure figure also includes unspent balance of previous years.

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)		National Food Security Mission-Oil Seeds and Oil Palm( NMOOP)		Rainfed Area Development & Climate Change (RAD)		Soil Health Management (SHM)		Soil Health Card (SHC)	
		Name of the State	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation
1	Andhra Pradesh	74.06	62.54	52.50	41.65	17.50	17.50	6.11	18.45	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	9.70	6.52	2.00	1.20	0.17	0.57	0.66	0.49
3	Assam	162.21	105.58	33.80	0.00	2.00	0.00	2.62	1.18	7.49	5.62
4	Bihar	83.63	46.63	11.74	0.00	2.00	0.97	4.74	0.63	12.90	9.68
5	Chhattisgarh	111.82	78.58	21.87	6.42	6.50	6.50	4.28	1.97	7.00	9.44
6	Goa	0.13	0.00	0.05	0.00	-	-	0.08	0.71	0.26	0.00
7	Gujarat	26.86	17.21	25.06	22.37	11.60	11.60	8.70	0.16	18.33	11.35
8	<b>Haryana</b>	<b>20.47</b>	<b>11.42</b>	<b>4.01</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.24</b>	<b>2.36</b>	<b>16.00</b>	<b>11.55</b>
9	Himachal Pradesh	12.92	12.11	-	-	8.00	8.00	0.49	2.25	1.51	1.13
10	Jammu & Kashmir	12.76	6.21	0.89	0.55	2.00	1.00	0.70	1.19	2.47	2.47
11	Jharkhand	58.70	44.90	7.00	0.98	7.50	6.71	0.97	0.39	1.49	1.12
12	Karnataka	138.94	131.91	13.92	9.61	10.00	5.54	9.98	7.12	16.71	20.49
13	Kerala	1.08	0.00	0.09	0.00	1.00	0.00	1.16	0.00	2.06	1.55
14	Madhya Pradesh	309.03	104.40	30.50	5.00	2.00	0.00	13.68	0.68	23.72	20.98
15	Maharashtra	155.90	112.56	48.56	39.58	25.00	25.00	15.68	1.16	31.20	46.64
16	Manipur	13.71	7.44	1.79	0.94	2.00	0.00	0.16	0.00	0.34	0.00
17	Meghalaya	5.95	4.94	1.67	0.00	4.00	3.99	0.23	2.60	0.61	0.61
18	Mizoram	3.04	2.28	11.64	11.64	7.00	7.00	0.09	0.34	0.23	0.27
19	Nagaland	18.87	18.73	6.79	3.40	9.00	9.00	0.30	0.00	0.53	0.40
20	Odisha	84.98	84.91	19.94	10.80	17.00	20.93	4.18	1.15	6.84	3.42
21	Punjab	16.30	0.15	0.50	0.00	-	-	3.57	0.99	8.12	4.06
22	Rajasthan	188.82	116.27	56.00	28.00	2.00	0.00	16.43	4.65	42.19	21.10
23	Sikkim	11.29	9.39	0.50	0.05	2.40	2.40	0.07	0.00	0.88	0.92
24	Tamil Nadu	58.16	55.20	14.01	11.84	32.00	35.50	4.59	3.32	12.86	12.86
25	Telangana	34.27	9.61	10.00	2.50	10.50	4.20	4.61	16.00	9.98	4.99
26	Tripura	22.46	17.84	1.72	0.71	6.00	6.00	0.23	0.52	0.53	0.64
27	Uttar Pradesh	192.37	131.24	19.49	9.74	20.00	25.08	14.89	9.06	46.22	23.19
28	Uttarakhand	20.49	17.83	0.84	0.43	8.00	8.00	0.63	0.50	2.18	2.36
29	West Bengal	109.22	92.51	52.23	29.81	8.00	8.00	4.60	0.00	12.74	6.37
	<b>Total</b>	<b>1958.03</b>	<b>1309.59</b>	<b>456.81</b>	<b>242.54</b>	<b>226.00</b>	<b>214.12</b>	<b>127.21</b>	<b>77.94</b>	<b>299.52</b>	<b>237.13</b>

**RAD:-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

**SHM:-** # Area based allocation on Agriculture Census 2010-11.

Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)		Sub-Mission on Agriculture Extension (SMAE) Support to State Extension Programme for Extension Reforms		National E- Governance Plan for Agriculture (NEGP-A) Phase- II		Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	80.78	68.00	18.86	18.86	1.09	1.09	150.00	150.00	10.17	18.90
2	Arunachal Pradesh	0.00	0.00	11.15	11.15	1.30	1.06	10.00	3.55	2.00	0.00
3	Assam	0.00	0.00	6.11	6.11	0.00	0.00	30.00	0.00	14.50	30.81
4	Bihar	0.00	0.00	27.91	27.91	3.02	3.02	50.00	25.00	4.80	19.76
5	Chhattisgarh	20.20	10.10	12.26	12.26	1.12	0.58	50.00	20.00	5.80	6.17
6	Goa	10.10	4.98	1.44	1.44	0.00	0.00	0.00	0.00	1.00	0.00
7	Gujarat	0.00	0.00	34.98	34.98	1.70	0.00	15.00	8.69	8.80	1.06
8	<b>Haryana</b>	<b>0.00</b>	<b>0.00</b>	<b>10.27</b>	<b>10.27</b>	<b>0.94</b>	<b>1.92</b>	<b>60.00</b>	<b>45.00</b>	<b>2.35</b>	<b>0.91</b>
9	Himachal Pradesh	0.00	0.00	12.49	12.49	0.00	0.00	15.00	14.53	7.51	8.71
10	Jammu & Kashmir	0.00	0.00	8.39	8.39	1.02	0.49	13.62	10.22	9.50	5.92
11	Jharkhand	0.00	0.00	18.49	18.49	0.00	0.00	3.00	3.00	4.55	0.00
12	Karnataka	0.00	4.08	25.84	25.84	0.00	0.00	104.98	104.98	7.23	16.80
13	Kerala	0.00	0.00	11.19	11.19	0.00	0.00	15.00	10.37	1.00	0.08
14	Madhya Pradesh	49.44	24.72	27.85	27.85	0.00	0.00	100.00	50.39	32.62	28.37
15	Maharashtra	0.00	0.00	31.03	31.03	0.00	0.00	151.71	145.50	22.05	35.73
16	Manipur	0.00	0.00	5.16	5.16	0.50	0.00	10.00	28.61	2.00	0.09
17	Meghalaya	0.00	0.00	7.33	7.33	0.70	0.64	4.00	1.11	2.00	0.00
18	Mizoram	0.00	0.22	6.75	6.75	0.70	0.67	8.00	3.75	2.00	1.15
19	Nagaland	0.00	0.43	19.49	19.49	1.20	1.08	41.96	41.96	3.00	1.81
20	Odisha	14.54	13.38	35.56	35.56	1.91	1.91	72.96	72.96	6.70	2.04
21	Punjab	0.00	0.00	9.46	9.46	1.04	0.00	30.00	0.00	1.00	0.09
22	Rajasthan	100.98	50.49	23.23	23.23	1.71	0.73	30.00	10.00	16.80	1.14
23	Sikkim	0.00	6.57	2.79	2.79	0.50	0.50	5.00	2.00	1.00	0.47
24	Tamil Nadu	4.04	5.64	45.41	45.41	2.40	2.36	153.21	153.21	16.72	33.91
25	Telangana	0.00	0.00	2.70	2.70	0.69	0.25	20.00	6.00	7.40	8.22
26	Tripura	0.00	0.72	4.73	4.73	1.00	1.37	50.00	31.28	1.00	0.00
27	Uttar Pradesh	0.00	12.80	98.37	98.37	4.78	2.39	75.00	36.58	46.55	43.40
28	Uttarakhand	118.15	107.81	7.81	7.81	0.72	0.72	50.00	37.50	11.13	10.88
29	West Bengal	0.00	0.00	39.42	39.42	1.96	1.96	15.00	11.25	3.57	0.97
	<b>Total</b>	<b>398.22</b>	<b>309.93</b>	<b>566.45</b>	<b>566.45</b>	<b>30.00</b>	<b>22.72</b>	<b>1333.44</b>	<b>1027.44</b>	<b>254.75</b>	<b>277.39</b>

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2018-19**  
(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)		National Bamboo Mission (NBM)		Rashtriya Krishi Vikas Yojana (RKVY)		Pradhan Mantri Krishi Sinchai Yojana(PMKSY)-Per Drop More Crop		Sub-Mission on Agro forestry (SMAF)	
		Name of the State	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation
1	Andhra Pradesh	114.00	102.93	11.84	7.10	204.71	253.48	520.00	520.00	2.50	0.00
2	Arunachal Pradesh	26.00	20.00	22.55	11.27	18.58	9.26	25.00	12.50	0.00	0.00
3	Assam	84.00	56.00	23.15	5.00	202.29	201.62	90.00	30.00	0.00	0.00
4	Bihar	22.50	19.00	9.85	4.92	168.39	83.97	55.00	27.91	3.00	0.00
5	Chhattisgarh	123.00	102.25	4.56	2.28	116.43	113.94	91.00	43.39	3.00	1.50
6	Goa	4.50	2.87	0.00	0.00	15.00	7.45	3.00	1.20	0.00	0.00
7	Gujarat	127.00	95.25	0.00	0.00	114.58	109.24	345.00	272.50	5.00	4.00
8	<b>Haryana</b>	<b>110.00</b>	<b>71.60</b>			<b>66.07</b>	<b>80.55</b>	<b>43.00</b>	<b>27.41</b>	<b>2.00</b>	<b>0.00</b>
9	Himachal Pradesh	27.50	23.75	0.00	0.00	23.84	23.52	30.00	26.00	2.00	1.00
10	Jammu & Kashmir	47.50	110.00	0.00	0.00	19.83	9.59	13.00	7.80	3.00	3.00
11	Jharkhand	34.00	9.50	6.42	3.21	101.51	32.49	75.00	10.00	4.00	1.00
12	Karnataka	130.00	115.58	16.73	10.00	115.38	127.36	405.00	372.03	5.56	5.56
13	Kerala	39.50	68.53	8.28	5.80	68.29	82.94	22.00	4.00	3.00	0.00
14	Madhya Pradesh	38.50	31.76	21.24	21.08	174.38	219.17	275.00	132.56	3.50	0.00
15	Maharashtra	158.00	107.00	19.88	11.93	247.78	245.11	480.00	360.00	4.00	2.00
16	Manipur	37.00	25.50	8.99	4.50	16.53	14.69	40.00	40.00	0.00	0.00
17	Meghalaya	42.00	21.00	5.82	2.90	20.58	16.93	40.00	12.00	1.50	0.00
18	Mizoram	30.00	25.00	18.95	18.95	11.80	11.06	75.00	27.80	1.50	1.50
19	Nagaland	32.00	27.00	12.48	6.24	40.30	48.67	35.00	35.00	1.50	1.50
20	Odisha	89.00	21.00	7.54	3.77	198.80	242.02	70.00	58.00	4.00	2.00
21	Punjab	71.00	35.50	0.00	0.00	90.60	44.59	15.00	9.00	4.92	4.48
22	Rajasthan	90.50	52.00	0.00	0.00	160.00	196.99	240.00	168.48	4.00	0.00
23	Sikkim	25.00	22.00	6.89	3.44	14.06	17.36	70.00	55.19	0.00	0.00
24	Tamil Nadu	98.00	129.00	0.00	0.00	175.36	216.59	355.00	355.00	2.50	0.00
25	Telangana	28.00	5.00	6.69	3.35	258.58	128.69	348.00	122.00	3.00	0.80
26	Tripura	44.00	12.00	24.59	12.30	53.45	66.67	25.00	15.00	0.00	0.00
27	Uttar Pradesh	67.00	62.57	0.00	0.00	333.55	389.58	115.00	87.88	4.00	0.00
28	Uttarakhand	55.00	40.00	14.39	6.91	22.78	28.86	43.00	43.00	0.00	0.00
29	West Bengal	44.00	15.00	0.00	0.00	194.21	243.49	40.00	40.00	0.00	0.00
	<b>Total</b>	<b>1838.50</b>	<b>1428.59</b>	<b>250.84</b>	<b>144.95</b>	<b>3247.64</b>	<b>3265.83</b>	<b>3983.00</b>	<b>2915.65</b>	<b>67.48</b>	<b>28.35</b>

**MIDH:-** expenditure reported include unspent balance of previous financial year

During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.

During 2018-19, an additional amount of Rs. 50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu.

**PMKSY :-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2019-20**  
(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)		National Food Security Mission-Oil Seeds and Oil Palm (NFSM-OS&OP)		Rainfed Area Development & Climate Change (RAD)		Paramparagat Krishi Vikas Yojana (PKVY)		Sub-Mission on Agriculture Extension(SMAE) Support to State Extension Programme for Extension Reforms	
		Name of the State	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation
1	Andhra Pradesh	55.68	29.63	33.78	0.00	18.00	13.13	83.23	0.00	14.73	7.36
2	Arunachal Pradesh	10.15	0.00	2.81	0.00	2.00	1.20	0.00	0.00	9.66	0.00
3	Assam	157.67	0.00	11.20	0.00	1.00	0.00	0.00	0.00	12.14	0.00
4	Bihar	44.80	0.00	4.62	0.00	3.00	0.97	2.06	0.00	50.11	0.00
5	Chhattisgarh	68.78	0.00	9.26	0.00	8.00	3.25	20.81	0.00	15.18	0.00
6	Goa	0.13	0.00	0.00	0.00	-	-	10.40	0.00	2.00	1.00
7	Gujarat	29.18	10.46	18.70	0.00	13.00	4.64	0.00	0.00	27.85	13.93
8	Haryana	23.65	0.00	2.28	0.00	2.00	0.00	0.00	0.00	10.81	5.40
9	Himachal Pradesh	12.03	0.00	-	0.00	8.65	8.00	2.27	2.27	13.00	6.50
10	Jammu & Kashmir	13.44	0.00	0.14	0.00	2.00	1.00	0.76	0.00	14.00	0.00
11	Jharkhand	44.52	0.00	4.95	0.00	8.00	4.50	15.15	0.00	24.66	0.00
12	Karnataka	123.49	0.00	15.52	0.00	10.00	5.54	10.10	0.00	21.52	10.76
13	Kerala	1.04	0.00	0.00	0.00	2.10	0.00	2.22	0.00	11.39	0.00
14	Madhya Pradesh	346.73	0.00	31.25	0.00	4.50	0.00	50.94	0.00	36.58	18.29
15	Maharashtra	137.36	0.00	31.77	0.00	26.00	25.00	7.07	0.00	35.79	0.00
16	Manipur	14.60	0.00	0.24	0.00	1.00	0.00	0.00	0.00	7.84	0.00
17	Meghalaya	5.15	0.00	0.22	0.00	3.00	2.40	0.00	0.00	8.26	0.00
18	Mizoram	3.19	0.00	7.72	0.00	5.00	7.00	0.00	0.00	3.66	1.83
19	Nagaland	19.04	0.00	4.14	0.00	7.00	9.00	0.00	0.00	12.17	6.09
20	Odisha	51.28	0.00	12.57	0.00	17.00	17.00	14.98	0.00	33.32	16.66
21	Punjab	0.00	0.00	0.00	0.00	-	0.00	2.02	0.00	18.25	0.00
22	Rajasthan	215.78	0.00	45.55	0.00	6.00	0.00	104.04	0.00	20.75	10.38
23	Sikkim	8.07	0.00	0.24	0.00	2.00	2.40	0.00	0.00	2.74	0.00
24	Tamil Nadu	42.36	25.51	8.50	0.00	33.00	32.00	4.16	0.00	39.52	19.76
25	Telangana	30.66	0.00	5.79	0.00	10.00	4.20	0.00	0.00	8.99	0.00
26	Tripura	11.60	0.00	1.43	0.00	4.00	3.60	0.00	0.00	4.18	0.00
27	Uttar Pradesh	160.04	64.28	9.61	0.00	34.00	19.95	10.10	0.00	100.63	50.32
28	Uttarakhand	18.32	0.00	0.41	0.00	9.00	8.00	121.73	10.34	12.00	0.00
29	West Bengal	36.62	16.15	17.30	0.00	8.00	8.00	0.00	0.00	36.61	18.30
	<b>Total</b>	<b>1685.34</b>	<b>146.03</b>	<b>280.00</b>	<b>0.00</b>	<b>247.25</b>	<b>180.78</b>	<b>462.03</b>	<b>12.61</b>	<b>608.33</b>	<b>186.57</b>

**RAD:-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

**Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during the year 2019-20**  
(Rs in Crore)

Sl. No.	Name of the Scheme	Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)		Mission for Integrated Development of Horticulture (MIDH)		Rashtriya Krishi Vikas Yojana (RKVY)		Pradhan Mantri Krishi Sinchai Yojana(PMKSY)-Per Drop More Crop		Sub-Mission on Agro forestry (SMAF)	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	52.98	75.00	16.50	6.40	114	0	206.79	100.42	420.00	0.00	1.50	0.00
2	Arunachal Pradesh	6.98	3.50	1.60	0.00	26	0	18.86	0.00	30.00	0.00	0.00	0.00
3	Assam	26.29	0	17.60	0.00	84	0	218.43	0.00	70.00	0.00	0.00	0.00
4	Bihar	24.68	0	14.50	0.00	22.5	0	182.23	0.00	53.00	0.00	2.00	0.00
5	Chhattisgarh	38.79	20.00	10.30	7.84	123	0	131.16	0.00	77.65	0.00	2.00	0.00
6	Goa	0	0	0.00	0.00	3	0	16.18	0.00	3.00	0.00	0.00	0.00
7	Gujarat	22.51	0	12.00	2.44	127	0	115.77	0.00	300.00	0.00	5.00	0.00
8	<b>Haryana</b>	<b>20.91</b>	<b>25.00</b>	<b>3.50</b>	<b>0.18</b>	<b>110</b>	<b>48.9</b>	<b>67.87</b>	<b>31.69</b>	<b>28.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>
9	Himachal Pradesh	34.71	30.60	4.50	0.00	55	0	24.10	0.00	30.00	0.00	2.00	0.00
10	Jammu & Kashmir	25.06	0	11.70	0.00	55	0	20.37	0.00	15.00	0.00	2.00	0.00
11	Jharkhand	31.21	0	4.90	0.00	34	0	108.20	0.00	45.00	0.00	2.50	0.00
12	Karnataka	62.36	0	11.80	0.77	130	50	187.90	0.00	320.00	0.00	6.00	0.00
13	Kerala	21.83	0	3.60	0.07	39.5	0	66.45	0.00	15.00	0.00	1.50	0.00
14	Madhya Pradesh	48.78	70.00	39.90	12.48	38.5	0	179.73	46.00	170.00	0.00	1.50	0.00
15	Maharashtra	95.79	0	33.30	27.59	158	0	258.96	0.00	290.00	0.00	1.50	0.00
16	Manipur	10.74	0	1.10	0.00	37	0	16.03	0.00	44.00	0.00	0.00	0.00
17	Meghalaya	9.29	1.50	0.75	0.00	42	0	19.46	0.00	25.00	0.00	2.00	0.00
18	Mizoram	8.38	0	1.65	0.00	30	0	11.44	5.10	45.00	0.00	3.50	0.00
19	Nagaland	18.47	15.00	2.55	0.00	32	0	38.53	0.00	53.00	0.00	3.50	0.00
20	Odisha	44.96	0	8.90	0.25	89	0	206.14	68.14	50.00	0.00	1.00	0.00
21	Punjab	22.07	0	3.80	0.18	71	0	89.80	0.00	15.00	0.00	5.00	0.00
22	Rajasthan	54.59	0	15.00	0.18	90.5	0	161.21	0.00	125.00	0.00	1.00	0.00
23	Sikkim	4.62	2.40	0.50	0.00	25	0	15.29	0.00	53.00	0.00	0.00	0.00
24	Tamil Nadu	84.74	70.00	14.00	13.88	98	0	175.33	36.23	340.00	0.00	1.00	0.00
25	Telangana	41.62	0	9.50	0.27	28	0	259.88	0.00	200.00	0.00	3.00	0.00
26	Tripura	15.23	0	1.85	2.40	44	0	56.31	0.00	30.00	0.00	0.00	0.00
27	Uttar Pradesh	64.81	0	30.50	0.00	67	29.25	343.16	0.00	100.00	0.00	4.00	0.00
28	Uttarakhand	14.23	42.00	9.10	0.65	55	0	22.57	0.00	32.00	0.00	0.00	0.00
29	West Bengal	20.47	0	2.40	0.00	44	0	221.17	0.00	45.00	0.00	0.00	0.00
	<b>Total</b>	<b>927.10</b>	<b>355.00</b>	<b>287.30</b>	<b>75.58</b>	<b>1872.00</b>	<b>128.15</b>	<b>3439.31</b>	<b>287.58</b>	<b>3023.65</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>

**PMKSY** :- The allocation for 2019-20 for the scheme is Rs. 3500 crore. So far, 3026.65 Crore has been allocated to States and remaining amount is kept as reserve.

**Annexure-II****SCHEMES BEING IMPLEMENTED BY DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE.**

<b>Sl. No.</b>	<b>Name of the Scheme</b>
1	Interest Subsidy
2	Pradhan Mantri Fasal Bima Yojana
3	Pradhan Mantri Krishi Sinchai Yojana
4	Implementation of MIS/PSS
5	Promotion of Agricultural Mechanization for in-situ Management of Crops Residue
6	Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)
7	Distribution of Pulses for Welfare Schemes
8	Pradhan Mantri Kisan (Income Support Scheme)
9	Pradhan Mantri Kisan Saman Nidhi (PM-KISAN)
10	Pradhan Mantri Kisan Pension Yojana
11	<b>GREEN REVOLUTION</b>
11.1	Rashtriya Krishi Vikas Yojana
12	<b>KRISHONNATI YOJANA</b>
12.1	Integrated Development of Horticulture
12.2	National BeeKeeping Honey Mission (NBHM)
12.3	National Project on promotion of Organic Farming
12.4	National Project on Soil Health & Fertility
12.5	Organic Value Chain for North East
12.6	Mission for Sustainable Agriculture (RADP)
12.7	Soil and Land Use Survey of India
12.8	Paramparagat Krishi Vikas Yojana
12.9	National Project on Agro-Forestry
12.10	National Bamboo Mission
12.11	Sub-Mission on Agriculture Extension
12.12	Information Technology
12.13	Sub-Mission Seeds & Planting Material
12.14	Sub-Mission on Agricultural Mechanization
12.15	Sub-Mission on Plant Protection and Plant Quarantine
12.16	Integrated Scheme on Agriculture Cooperation
12.17	Integrated Scheme on Agricultural Marketing
13	<b>National Food Security Mission</b>
13.1	National Food Security Mission-Oilseeds & Oil Palm
13.2	National Food Security Mission- Other Crops
14	Integrated Scheme on Agriculture Census & Statistics
15	National Rainfed Area Authority

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