

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.2635
TO BE ANSWERED ON THE 9TH JULY, 2019

SCHEMES FOR PROMOTION OF AGRICULTURE

2635. SHRIMATI SUPRIYA SULE:
SHRI KULDEEP RAI SHARMA:
DR. SUBHASH RAMRAO BHAMRE:
DR. HEENA GAVIT:
DR. AMOL RAMSING KOLHE:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the details of the centrally sponsored schemes being implemented for promotion of agriculture in the country along with the details of the central assistance provided to the States for running these schemes during the last three years and the current year, State and year-wise;
- (b) whether the Government has received some proposals from the States/ UTs for allocation of more funds under these schemes;
- (c) if so, the details of such proposals and the action taken by the Government on each proposal, State/UT-wise;
- (d) whether the Government has made any assessment regarding proper implementation of various centrally sponsored agricultural schemes/ programmes in the country;
- (e) if so, the details thereof along with the achievements made under these schemes/ programmes, State/UT-wise; and
- (f) whether the agricultural schemes are lagging behind in achieving the desired results and objectives, if so, the details thereof and the reasons therefor along with the corrective steps taken by the Government in this regard?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

- (a): A statement indicating the schemes and funds released to State Governments during the last three years and current year (as on 30.06.2019) is placed at annexure-I.
- (b) & (c): Central assistance for the current year are released to the State Governments based on their Annual Action Plans for 2019-20, submission of utilization certificates, progress reports for previous releases and availability of funds.

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(d) to (f): The Government of India continuously evaluates the performance of all Centrally Sponsored and Central Sector Schemes, all of which contribute to the objective of doubling of farmers income by 2022. Impact and concurrent evaluations of schemes are carried out to highlight best practices and rectify shortcomings, if any, for improving outcomes.

Details of achievement made under some major Schemes namely Rashtriya Krishi Vikas Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), Paramparagat Krishi Vikas Yojana (PKVY) & Mission Organic Value Chain Development for North Eastern Region (MOVCDNER), Sub-Mission on Agriculture Mechanization for the last four years and current year State wise are placed at annexure to II, III, IV & V respectively.

Annexure-I

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs. In Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)		National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP		Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)		Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)		Soil Health Card (SHC)		Paramparagat Krishi Vikas Yojana (PKVY)	
		Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.
1	Andhra Pradesh	47.62	60.95	30.83	25.17	18.00	18.00	6.52	6.52	13.94	13.94	7.98	7.98
2	Arunachal Pradesh	5.15	11.14	5.30	3.02	4.00	4.00	0.51	0.51	0.37	0.37	0.81	0.81
3	Assam	39.28	56.34	0.00	3.43	0.00	0.00	0.00	0.00	3.65	3.65	0.00	0.00
4	Bihar	35.62	44.72	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	6.64	0.00
5	Chhattisgarh	53.39	49.02	4.00	3.53	2.40	2.07	6.20	6.20	3.43	3.43	3.15	3.15
6	Goa	0.29	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	21.36	20.60	23.34	19.98	5.46	5.46	0.00	0.00	5.29	5.29	2.39	0.61
8	Haryana	10.40	11.20	0.00	3.29	0.00	0.00	2.58	0.00	0.00	0.00	0.46	0.25
9	Himachal Pradesh	15.83	15.02	0.00	0.00	6.83	6.83	1.81	1.81	0.29	0.29	0.00	0.00
10	Jammu & Kashmir	7.13	6.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
11	Jharkhand	9.41	23.08	1.27	1.44	7.00	6.85	3.37	3.37	0.64	0.64	2.03	0.00
12	Karnataka	99.29	107.93	15.83	15.93	4.00	3.82	9.27	9.27	10.30	10.30	8.15	7.97
13	Kerala	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Madhya Pradesh	185.08	96.25	25.78	24.69	0.00	0.00	38.77	5.96	13.74	13.74	17.88	17.88
15	Maharashtra	139.96	142.45	36.52	35.87	26.63	21.26	17.21	17.21	19.11	19.11	29.58	27.10
16	Manipur	7.40	4.55	0.91	0.00	4.25	4.25	0.00	0.00	0.00	0.00	0.00	0.00
17	Meghalaya	3.15	3.12	0.00	0.57	1.50	1.50	0.42	0.00	0.00	0.00	2.96	1.59
18	Mizoram	1.13	1.13	10.86	10.86	6.53	6.53	0.44	0.44	0.06	0.06	1.39	1.39
19	Nagaland	10.90	12.90	6.03	6.03	9.00	9.00	0.00	0.00	0.18	0.18	0.00	0.00
20	Odisha	34.67	35.10	8.42	9.24	18.35	18.35	0.00	0.00	3.04	3.04	6.50	6.50
21	Punjab	9.85	8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	103.44	91.69	24.76	39.74	0.00	0.00	0.00	0.00	11.08	11.08	14.91	13.18
23	Sikkim	3.84	5.27	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Tamil Nadu	44.52	45.41	7.83	7.58	33.50	33.50	0.60	0.60	6.45	6.45	2.07	2.07
25	Telangana	8.29	11.92	0.00	10.24	9.60	9.60	4.41	4.41	4.68	4.68	4.49	4.49
26	Tripura	6.08	5.24	0.62	0.62	5.20	5.20	2.89	2.89	0.59	0.59	3.09	3.09
27	Uttar Pradesh	92.93	76.42	4.15	9.10	16.43	16.43	0.00	0.00	24.42	24.42	12.71	11.73
28	Uttarakhand	9.74	7.81	0.51	0.35	8.00	8.00	0.00	0.00	1.45	1.45	20.19	20.19
29	West Bengal	56.02	50.77	5.00	6.75	10.51	10.40	0.00	0.00	10.95	10.95	3.94	3.91
	Total	1061.77	1004.44	211.97	237.92	200.19	194.05	95.00	59.20	133.66	133.66	152.19	134.76

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)		National E-Governance Plan (NEGP-A) Phase-II		Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)		National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalyan States (HMNEH)		National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)	
		Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.
1	Andhra Pradesh	13.15	20.77	1.24	1.24	48.99	48.99	9.40	9.40	64.02	64.03	0.00	0.00
2	Arunachal Pradesh	11.35	9.53	0.81	0.81	1.33	1.33	0.00	0.00	0.00	0.00	1.39	1.39
3	Assam	5.83	4.79	0.00	0.00	1.08	0.90	12.64	12.64	22.00	9.01	0.00	0.00
4	Bihar	29.24	28.61	0.00	0.00	14.00	2.86	7.05	7.05	17.96	18.43	0.00	0.00
5	Chhattisgarh	17.14	15.66	0.64	0.24	10.00	9.90	5.94	5.94	61.47	64.61	1.43	1.43
6	Goa	1.14	0.95	0.00	0.00	-	-	0.00	0.00	1.65	2.31	0.00	0.00
7	Gujarat	21.93	26.09	0.00	0.00	6.00	5.34	0.12	0.12	65.45	70.03	1.53	0.16
8	Haryana	3.34	5.69	0.00	0.00	0.00	0.00	0.04	0.04	59.55	60.18	-	-
9	Himachal Pradesh	8.07	9.52	0.00	0.00	4.95	4.95	4.19	4.19	24.25	19.99	0.24	0.00
10	Jammu & Kashmir	6.79	7.12	0.58	0.00	3.64	3.50	7.40	7.40	96.09	104.15	0.00	0.00
11	Jharkhand	16.53	18.42	0.00	0.00	2.25	1.93	0.00	0.00	30.13	24.48	0.00	0.00
12	Karnataka	8.41	15.06	0.00	0.00	44.41	44.41	6.56	6.56	69.50	67.81	1.34	1.34
13	Kerala	11.81	11.90	0.00	0.00	1.00	1.00	0.35	0.35	15.00	25.45	0.00	0.00
14	Madhya Pradesh	29.70	35.03	0.00	0.00	20.00	20.00	0.00	0.00	35.62	38.39	1.16	1.16
15	Maharashtra	27.66	28.07	0.00	0.00	15.00	15.00	20.30	20.30	50.44	50.20	0.00	0.00
16	Manipur	3.69	8.81	0.00	0.00	0.00	0.00	6.73	6.73	10.00	17.96	1.94	1.94
17	Meghalaya	3.74	1.96	0.22	0.22	0.90	0.90	0.54	0.54	18.75	16.29	0.00	0.00
18	Mizoram	4.23	4.23	0.33	0.33	2.00	2.00	0.68	0.68	31.50	31.50	4.17	4.17
19	Nagaland	10.75	10.75	0.32	0.32	3.33	3.33	0.25	0.25	15.00	30.68	2.44	2.44
20	Odisha	28.42	32.01	1.13	1.13	35.78	35.78	0.00	0.00	43.68	48.79	1.03	0.68
21	Punjab	9.00	9.37	0.00	0.00	52.09	1.14	0.93	0.93	30.00	33.51	0.00	0.00
22	Rajasthan	29.25	19.55	0.99	0.34	4.25	1.24	0.61	0.61	43.13	37.17	0.00	0.00
23	Sikkim	1.32	3.75	0.00	0.00	1.44	1.44	3.89	3.89	25.25	29.18	0.00	0.00
24	Tamil Nadu	21.09	19.86	2.97	2.97	30.30	30.30	0.00	0.00	47.14	17.10	0.23	0.13
25	Telangana	3.77	7.03	0.58	0.58	5.97	5.17	8.40	8.40	20.96	21.50	0.00	0.00
26	Tripura	1.27	1.80	0.44	0.44	2.00	2.00	9.99	9.99	23.50	19.16	0.00	0.00
27	Uttar Pradesh	45.87	58.45	0.00	0.00	37.98	37.98	0.00	0.00	31.96	30.62	0.00	0.00
28	Uttarakhand	6.34	6.51	0.79	0.71	2.56	2.56	9.79	9.79	47.50	31.31	0.00	0.00
29	West Bengal	27.05	35.29	1.19	1.19	4.00	4.00	2.82	2.82	8.00	11.59	0.00	0.00
	Total	407.87	456.58	12.21	10.52	355.25	287.95	118.62	118.62	1009.49	995.43	16.90	14.84

NABM:- During 2016-17 fund released only for maintenance of Bamboo plantation raised earlier. NABM is implemented in all the states except Haryana.

MIDH:- Expenditure reported include unspent balance of previous financial year an provisional. During 2016-17, an amount of Rs.47.89 crore relased for Prime Minister's Development Package 2015 for J & K.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub Mission on Agro-forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	263.00	308.69	334.66	6.30	3.15	2.11
2	Arunachal Pradesh	23.82	11.92	11.92	4.75	2.00	2.00			
3	Assam	279.75	210.45	174.61	44.50	11.00	0.50			
4	Bihar	258.22	90.61	79.20	61.00	21.60	22.93	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	48.00	44.80	41.28	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	1.50	0.80	0.10			
7	Gujarat	315.27	155.31	155.31	260.00	274.00	245.63	9.00	4.50	4.50
8	Haryana	152.40	126.85	117.01	45.00	27.00	13.41	3.50	1.75	0.65
9	Himachal Pradesh	52.76	52.76	52.76	18.25	8.50	11.02	2.30	1.15	1.11
10	Jammu & Kashmir	88.90	38.49	38.49	16.00	5.40	4.98	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	55.05	51.00	30.70	29.26	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	190.00	229.00	229.47	6.50	3.25	3.25
13	Kerala	157.71	92.76	92.76	30.00	0.00	0.37	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	293.19	202.00	121.10	153.43	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	347.00	305.70	284.98	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	9.75	3.60	3.60			
17	Meghalaya	20.19	10.63	10.63	6.75	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	10.50	8.10	8.10	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	9.50	4.50	4.67	0.00	0.00	0.00
20	Odisha	342.59	334.91	320.67	47.00	39.70	33.84	0.00	0.00	0.00
21	Punjab	260.50	95.81	95.81	14.00	1.18	2.85	4.00	2.00	1.36
22	Rajasthan	262.28	261.98	261.68	215.00	129.00	104.16	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	9.50	5.40	1.50			
24	Tamil Nadu	147.39	204.87	204.68	142.00	143.50	123.06	5.00	2.50	1.93
25	Telangana	427.85	256.99	171.74	139.00	189.00	194.56	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	10.50	0.00	0.00			
27	Uttar Pradesh	321.98	201.89	149.92	69.00	41.40	39.45	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	23.00	15.00	13.72			
29	West Bengal	352.47	280.78	271.10	38.50	19.90	16.01			
	Total	5355.56	3876.15	3619.52	2326.00	1990.57	1919.52	45.00	22.50	14.92

PMKSY:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

PMKSY :- Expenditure figure also includes unspent balance of previous years.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	119.50	101.54	100.74	41.99	19.66	35.43	17.00	20.00	17.26	5.16	12.22	12.22	0.12	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.00	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	0.04	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	0.12	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	4.73	1.17	1.24	1.24	0.08	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	NI	-	-	-	0.69	0.00	0.00	0.00	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	0.17	19.90	19.17
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	0.07	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	-	-	-	6.00	7.30	7.30	0.75	0.56	0.56	0.01	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	NI	1.00	0.50	0.44	0.00	0.00	0.00	0.02	0.00	0.00
11	Jharkhand	59.64	25.71	21.03	6.48	5.48	3.64	7.00	5.60	5.00	0.00	0.00	0.00	0.01	0.00	0.00
12	Karnataka	146.07	96.55	112.89	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	0.15	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	0.00	1.50	0.78	0.47	0.00	0.00	0.00	0.01	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.74	6.09	0.00	0.00	0.21	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	0.21	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	1.38	0.90	0.68	0.00	0.00	0.00	0.00
17	Meghalaya	8.38	5.23	4.40	1.49	0.75	0.00	2.00	1.95	1.95	0.32	0.00	0.00	0.01	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	9.50	0.05	0.00	0.00	0.00	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.00	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.97	12.00	13.48	13.48	0.00	2.98	2.98	0.06	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	NI	-	-	-	9.93	2.47	1.30	0.08	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.28	0.00	0.07	3.00	1.00	1.00	2.72	0.00	0.00	0.00	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	40.00	0.00	0.00	0.00	0.11	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	9.00	9.32	8.02	8.02	0.09	7.05	7.05
26	Tripura	19.03	17.15	15.11	1.43	0.99	0.69	4.00	5.32	4.39	0.36	0.00	0.00	0.00	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.83	15.60	7.00	9.27	20.00	20.00	20.00	3.00	0.00	0.00	0.45	22.56	22.56
28	Uttarakhand	17.70	3.83	8.56	0.54	0.28	0.18	5.00	6.45	6.44	0.00	0.25	0.25	0.02	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	0.12	5.91	5.91
	Total	2080.98	1193.13	1234.29	430.56	178.52	217.54	215.00	205.99	190.02	77.42	42.18	34.40	2.44	152.63	151.90

NFSM:- Expenditure is yet to be reported by the States.

RAD:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension(Firstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	13.49	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Arunachal Pradesh	0.50	0.95	0.00	12.83	12.83	13.92	1.27	1.27	1.27	6.00	5.50	2.75	0.25	1.12	1.12
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	33.29
4	Bihar	10.02	2.14	0.00	38.02	38.02	25.47	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	24.15
5	Chhattisgarh	3.81	3.40	2.18	14.93	14.93	17.48	0.78	0.78	0.76	30.00	30.00	11.78	4.90	21.73	21.73
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05	0	0.00
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08	0.00	0.00	0.00	7.00	6.48	6.48	3.00	2.07	2.06
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57	0.00	0.00	1.31	45.00	45.00	45.00	0.68	1.73	1.73
9	Himachal Pradesh	9.32	11.19	11.19	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.76	7.00	9.33	9.33
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	0	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.35				75.00	75.00	75.00	6.00	12.03	12.03
13	Kerala	23.50	13.78	2.30	11.49	11.49	11.26				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	10.71	34.41	34.41	33.36				50.00	43.11	41.50	12.00	68.23	0.00
15	Maharashtra	30.32	6.98	6.54	45.25	45.25	34.74				34.13	34.13	34.13	10.00	38.97	68.23
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.28	0.00	0.00	0.00	5.00	2.85	2.85	0.25	0	38.97
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.50	0	0.00
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	2.02	2.02
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	11.41	2.30	2.17	0.00
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	1.50	66.27	66.27	66.27	0.95	0.52	2.17
21	Punjab	9.44	4.28	4.28	17.96	17.96	12.16	0.00	0.00	0.00	48.50	48.50	25.17	3.35	0.10	0.52
22	Rajasthan	30.17	8.46	7.69	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	7.65	15.72	0.10
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.73	0.00	0.00	0.00	2.50	1.38	1.38	0.00	0	15.72
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	10.70	20.90	0.00
25	Telangana	21.97	8.35	1.51	15.04	15.04	6.89	0.55	0.55	0.00	10.00	10.00	0.00	9.04	26.84	20.90
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	1.00	0.33	26.84
27	Uttar Pradesh	12.02	9.35	8.90	63.84	63.84	77.49	8.01	2.78	0.32	43.97	43.97	35.80	13.87	75.46	0.33
28	Uttarakhand	16.73	27.81	24.80	8.55	8.55	6.34	0.56	0.56	0.56	30.95	30.95	30.95	4.00	10.68	63.73
29	West Bengal	2.11	3.74	0.49	42.45	42.45	43.15	1.71	0.80	0.51	10.00	10.00	9.66	0.60	0	10.68
	Total	272.79	182.93	131.95	587.54	587.54	540.35	26.00	17.48	14.88	755.15	741.58	642.09	147.66	305.64	373.78

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	84.03	76.70	78.77	0.00	0.00	0.00	213.89	208.20	208.20	485.00	517.00	414.72	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.76	0.76	0.19	41.92	10.63	10.63	6.00	8.30	2.50			
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	290.99	241.07	212.70	35.00	3.00	1.90			
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	28.72	41.00	12.50	11.94	6.00	3.00	2.26
5	Chhattisgarh	89.23	89.23	81.08	0.57	0.48	0.42	166.08	157.65	145.67	65.00	55.00	37.17	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13				17.77	8.89	8.12	2.00	0.00	0.20			
7	Gujarat	91.39	88.74	76.01	0.90	0.00	0.00	220.13	194.70	192.55	325.00	300.00	235.69	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03				122.12	87.53	84.84	20.00	14.01	29.43	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	60.27	0.37	0.00	0.00	24.42	22.94	22.94	30.00	19.25	18.59	1.05	0.49	0.46
10	Jammu & Kashmir	46.00	116.50	74.50	0.00	0.00	0.00	113.84	24.76	23.52	12.00	3.00	2.57	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	128.77	0.60		67.00	25.00	5.79	8.00	4.00	2.16
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	264.72	235.11	214.13	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	6.21	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	236.73	217.53	217.53	290.00	150.00	120.57	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	76.02	0.17	0.00	0.00	419.62	398.62	341.06	475.00	362.50	251.88	8.00	4.00	3.65
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	17.17	13.75	13.25	11.00	7.50	5.86			
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	21.10	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.93
18	Mizoram	41.50	41.50	28.80	3.11	2.84	2.55	10.43	10.38	9.20	18.00	12.30	7.50	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	2.17	57.57	57.35	57.35	13.00	11.80	10.00	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.72	289.04	174.42	174.41	51.00	48.00	48.70	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22				284.47	131.42		10.00	0.00	1.23	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	241.28	234.97	234.97	168.00	107.50	120.68	12.00	6.00	2.05
23	Sikkim	30.50	30.50	12.17	0.00	0.00	0.00	6.09	2.99	2.99	15.00	4.00	7.90			
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	223.85	335.00	369.55	251.21	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	164.86	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	40.38	32.76	32.76	10.00	3.75	1.51			
27	Uttar Pradesh	37.27	35.87	38.33				440.00	268.72	255.51	100.00	55.00	35.91	12.00	6.00	3.20
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	85.71	79.66	78.32	32.00	27.20	26.32			
29	West Bengal	24.91	10.00	23.66				306.80	293.36	270.95	35.00	31.00	17.67			
	Total	1391.28	1212.71	1168.45	14.64	10.53	9.50	4717.01	3527.44	3175.02	3395.00	2817.47	2159.23	82.55	42.27	30.83

MIDH:- Expenditure reported include unspent balance of previous financial year a provisional. During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K. An additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

NABM:- Implemented in all the states except Haryana & UTs. During 2017-18, funds released only for maintenance of Bamboo plantation raised earlier.

PMKSY:- * The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation and expenditure figure also includes unspent balance of previous years.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.#	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	74.06	62.54	62.78	52.50	41.65	30.07	17.50	17.50	13.13	6.11	18.45	18.45	13.46	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20		0.17	0.57	0.00	0.66	0.49	0.49
3	Assam	162.21	105.58	98.16	33.80	0.00	0.00	2.00	0.00		2.62	1.18	0.00	7.49	5.62	5.62
4	Bihar	83.63	46.63	38.37	11.74	0.00	0.00	2.00	0.97		4.74	0.63	0.00	12.90	9.68	9.68
5	Chhattisgarh	111.82	78.58	52.01	21.87	6.42	3.01	6.50	6.50	2.41	4.28	1.97	0.00	7.00	9.44	9.44
6	Goa	0.13	0.00	0.00	0.05	0.00	0.00	-	-	-	0.08	0.71	0.00	0.26	0.00	0.00
7	Gujarat	26.86	17.21	14.25	25.06	22.37	14.15	11.60	11.60	3.48	8.70	0.16	0.00	18.33	11.35	11.35
8	Haryana	20.47	11.42	8.57	4.01	0.00	0.00	1.00	0.00		3.24	2.36	0.00	16.00	11.55	11.55
9	Himachal Pradesh	12.92	12.11	11.57	-	-	-	8.00	8.00	7.77	0.49	2.25	2.23	1.51	1.13	1.13
10	Jammu & Kashmir	12.76	6.21	3.65	0.89	0.55	0.29	2.00	1.00		0.70	1.19	0.00	2.47	2.47	2.47
11	Jharkhand	58.70	44.90	18.62	7.00	0.98	1.18	7.50	6.71	3.07	0.97	0.39	0.00	1.49	1.12	1.12
12	Karnataka	138.94	131.91	98.53	13.92	9.61	8.46	10.00	5.54		9.98	7.12	0.00	16.71	20.49	20.49
13	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00		1.16	0.00	0.00	2.06	1.55	1.55
14	Madhya Pradesh	309.03	104.40	123.44	30.50	5.00	8.03	2.00	0.00		13.68	0.68	0.00	23.72	20.98	20.98
15	Maharashtra	155.90	112.56	101.73	48.56	39.58	34.89	25.00	25.00	6.70	15.68	1.16	0.00	31.20	46.64	46.64
16	Manipur	13.71	7.44	0.00	1.79	0.94	0.00	2.00	0.00		0.16	0.00	0.00	0.34	0.00	0.00
17	Meghalaya	5.95	4.94	2.34	1.67	0.00	0.00	4.00	3.99	2.40	0.23	2.60	0.00	0.61	0.61	0.61
18	Mizoram	3.04	2.28	0.00	11.64	11.64	8.77	7.00	7.00	3.50	0.09	0.34	0.34	0.23	0.27	0.27
19	Nagaland	18.87	18.73	18.34	6.79	3.40	3.40	9.00	9.00	9.00	0.30	0.00	0.00	0.53	0.40	0.40
20	Odisha	84.98	84.91	55.58	19.94	10.80	4.00	17.00	20.93	9.25	4.18	1.15	1.15	6.84	3.42	3.42
21	Punjab	16.30	0.15	0.00	0.50	0.00	0.00	-	-	-	3.57	0.99	0.00	8.12	4.06	4.06
22	Rajasthan	188.82	116.27	60.53	56.00	28.00	25.07	2.00	0.00		16.43	4.65	0.00	42.19	21.10	21.10
23	Sikkim	11.29	9.39	5.37	0.50	0.05	0.00	2.40	2.40	1.33	0.07	0.00	0.00	0.88	0.92	0.92
24	Tamil Nadu	58.16	55.20	52.06	14.01	11.84	11.29	32.00	35.50	31.63	4.59	3.32	1.83	12.86	12.86	12.86
25	Telangana	34.27	9.61	0.00	10.00	2.50	2.33	10.50	4.20	4.20	4.61	16.00	0.00	9.98	4.99	4.99
26	Tripura	22.46	17.84	13.16	1.72	0.71	0.30	6.00	6.00	2.22	0.23	0.52	0.00	0.53	0.64	0.64
27	Uttar Pradesh	192.37	131.24	101.28	19.49	9.74	8.18	20.00	25.08	25.08	14.89	9.06	1.75	46.22	23.19	23.19
28	Uttarakhand	20.49	17.83	11.98	0.84	0.43	0.01	8.00	8.00	3.20	0.63	0.50	0.15	2.18	2.36	2.36
29	West Bengal	109.22	92.51	57.61	52.23	29.81	16.52	8.00	8.00	5.86	4.60	0.00	0.00	12.74	6.37	6.37
	Total	1958.03	1309.59	1009.93	456.81	242.54	182.32	226.00	214.12	134.23	127.21	77.94	25.90	299.52	237.13	237.13

NFSM:- Expenditure is yet to be reported by the States.

RAD:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

SHM:- # Area based allocation on Agriculture Census 2010-11.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	80.78	68.00	34.00	18.86	18.86	16.94	1.09	1.09	1.09	150.00	150.00	150.00	10.17	18.90	14.64
2	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	12.55	1.30	1.06	0.00	10.00	3.55	3.55	2.00	0.00	-
3	Assam	0.00	0.00	0.00	6.11	6.11	8.41				30.00			14.50	30.81	30.81
4	Bihar	0.00	0.00	0.00	27.91	27.91	40.71	3.02	3.02	2.32	50.00	25.00		4.80	19.76	3.00
5	Chhattisgarh	20.20	10.10	0.00	12.26	12.26	12.77	1.12	0.58	0.00	50.00	20.00	10.74	5.80	6.17	6.17
6	Goa	10.10	4.98	0.00	1.44	1.44	1.44	0.00	0.00	0.00				1.00	0.00	
7	Gujarat	0.00	0.00	0.00	34.98	34.98	32.97	1.70	0.00	0.00	15.00	8.69		8.80	1.06	1.06
8	Haryana	0.00	0.00	0.00	10.27	10.27	8.14	0.94	1.92	1.74	60.00	45.00	29.49	2.35	0.91	0.06
9	Himachal Pradesh	0.00	0.00	0.00	12.49	12.49	12.49				15.00	14.53	14.53	7.51	8.71	8.47
10	Jammu & Kashmir	0.00	0.00	0.00	8.39	8.39	6.96	1.02	0.49	0.00	13.62	10.22	9.49	9.50	5.92	5.92
11	Jharkhand	0.00	0.00	0.00	18.49	18.49	17.95				3.00	3.00		4.55	0.00	
12	Karnataka	0.00	4.08	0.00	25.84	25.84	23.30				104.98	104.98	104.46	7.23	16.80	8.80
13	Kerala	0.00	0.00	0.00	11.19	11.19	7.99				15.00	10.37		1.00	0.08	0.08
14	Madhya Pradesh	49.44	24.72	0.22	27.85	27.85	31.04				100.00	50.39	22.00	32.62	28.37	28.37
15	Maharashtra	0.00	0.00	0.00	31.03	31.03	41.17				151.71	145.50	14.32	22.05	35.73	35.73
16	Manipur	0.00	0.00	0.00	5.16	5.16	10.23	0.50	0.00	0.00	10.00	28.61		2.00	0.09	0.09
17	Meghalaya	0.00	0.00	0.00	7.33	7.33	8.32	0.70	0.64	0.32	4.00	1.11	1.11	2.00	0.00	1.15
18	Mizoram	0.00	0.22	0.00	6.75	6.75	7.31	0.70	0.67	0.67	8.00	3.75		2.00	1.15	-
19	Nagaland	0.00	0.43	0.00	19.49	19.49	16.03	1.20	1.08	0.54	41.96	41.96	41.96	3.00	1.81	1.81
20	Odisha	14.54	13.38	0.00	35.56	35.56	30.86	1.91	1.91	0.00	72.96	72.96	51.12	6.70	2.04	2.05
21	Punjab	0.00	0.00	0.00	9.46	9.46	15.29	1.04	0.00	0.00	30.00			1.00	0.09	0.10
22	Rajasthan	100.98	50.49	8.84	23.23	23.23	21.85	1.71	0.73	0.00	30.00	10.00		16.80	1.14	1.14
23	Sikkim	0.00	6.57	6.03	2.79	2.79	3.02	0.50	0.50	0.00	5.00	2.00	2.00	1.00	0.47	0.47
24	Tamil Nadu	4.04	5.64	5.36	45.41	45.41	36.43	2.40	2.36	0.97	153.21	153.21	73.54	16.72	33.91	29.61
25	Telangana	0.00	0.00	0.00	2.70	2.70	8.47	0.69	0.25	0.00	20.00	6.00		7.40	8.22	8.22
26	Tripura	0.00	0.72	0.00	4.73	4.73	4.86	1.00	1.37	1.37	50.00	31.28		1.00	0.00	-
27	Uttar Pradesh	0.00	12.80	4.48	98.37	98.37	81.93	4.78	2.39	2.60	75.00	36.58	0.22	46.55	43.40	28.55
28	Uttarakhand	118.15	107.81	40.53	7.81	7.81	8.34	0.72	0.72	0.00	50.00	37.50	37.50	11.13	10.88	10.18
29	West Bengal	0.00	0.00	0.00	39.42	39.42	44.90	1.96	1.96	0.00	15.00	11.25		3.57	0.97	0.97
	Total	398.22	309.93	99.46	566.45	566.45	572.66	30.00	22.72	11.61	1333.44	1027.44	566.03	254.75	277.39	227.45

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Bamboo Mission NBM (Erstwhile) National Agroforestry & Bamboo Mission (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	114.00	102.93	110.25	11.84	7.10	0.00	204.71	253.48	199.30	520.00	520.00	499.58	2.50	0.00	0.00
2	Arunachal Pradesh	26.00	20.00	22.68	22.55	11.27	0.00	18.58	9.26	5.29	25.00	12.50	5.00			
3	Assam	84.00	56.00	61.53	23.15	5.00	0.00	202.29	201.62	64.09	90.00	30.00	1.10			
4	Bihar	22.50	19.00	18.83	9.85	4.92	0.00	168.39	83.97	16.23	55.00	27.91	0.00	3.00	0.00	0.00
5	Chhattisgarh	123.00	102.25	62.32	4.56	2.28	0.00	116.43	113.94	50.20	91.00	43.39	0.00	3.00	1.50	0.00
6	Goa	4.50	2.87	3.92				15.00	7.45	0.00	3.00	1.20	0.00			
7	Gujarat	127.00	95.25	77.82	0.00	0.00	0.00	114.58	109.24	36.06	345.00	272.50	236.10	5.00	4.00	1.50
8	Haryana	110.00	71.60	83.89				66.07	80.55	18.48	43.00	27.41	0.00	2.00	0.00	0.00
9	Himachal Pradesh	27.50	23.75	36.33	0.00	0.00	0.00	23.84	23.52	0.00	30.00	26.00	10.72	2.00	1.00	0.97
10	Jammu & Kashmir	47.50	110.00	88.33	0.00	0.00	0.00	19.83	9.59	8.85	13.00	7.80	12.58	3.00	3.00	1.50
11	Jharkhand	34.00	9.50	24.20	6.42	3.21	0.65	101.51	32.49	19.85	75.00	10.00	0.00	4.00	1.00	0.00
12	Karnataka	130.00	115.58	105.55	16.73	10.00	0.00	115.38	127.36	34.24	405.00	372.03	313.90	5.56	5.56	2.50
13	Kerala	39.50	68.53	17.29	8.28	5.80	0.00	68.29	82.94	18.65	22.00	4.00	0.00	3.00	0.00	0.00
14	Madhya Pradesh	38.50	31.76	30.02	21.24	21.08	9.48	174.38	219.17	45.67	275.00	132.56	57.98	3.50	0.00	0.00
15	Maharashtra	158.00	107.00	125.93	19.88	11.93	9.65	247.78	245.11	73.56	480.00	360.00	82.20	4.00	2.00	0.00
16	Manipur	37.00	25.50	35.78	8.99	4.50	4.50	16.53	14.69	7.28	40.00	40.00	13.00			
17	Meghalaya	42.00	21.00	6.62	5.82	2.90	0.00	20.58	16.93	9.26	40.00	12.00	0.00	1.50	0.00	0.00
18	Mizoram	30.00	25.00	20.27	18.95	18.95	8.55	11.80	11.06	5.13	75.00	27.80	18.60	1.50	1.50	0.75
19	Nagaland	32.00	27.00	18.18	12.48	6.24	6.23	40.30	48.67	36.32	35.00	35.00	19.30	1.50	1.50	0.75
20	Odisha	89.00	21.00	40.69	7.54	3.77	0.00	198.80	242.02	91.87	70.00	58.00	18.10	4.00	2.00	0.00
21	Punjab	71.00	35.50	30.63				90.60	44.59	0.00	15.00	9.00	0.80	4.92	4.48	1.06
22	Rajasthan	90.50	52.00	35.41	0.00	0.00	0.00	160.00	196.99	50.81	240.00	168.48	85.51	4.00	0.00	0.00
23	Sikkim	25.00	22.00	37.30	6.89	3.44	0.00	14.06	17.36	12.19	70.00	55.19	8.93			
24	Tamil Nadu	98.00	129.00	72.77	0.00	0.00	0.00	175.36	216.59	121.78	355.00	355.00	258.95	2.50	0.00	0.00
25	Telangana	28.00	5.00	14.90	6.69	3.35	0.00	258.58	128.69	0.00	348.00	122.00	0.00	3.00	0.80	0.00
26	Tripura	44.00	12.00	13.85	24.59	12.30	0.00	53.45	66.67	17.20	25.00	15.00	0.00			
27	Uttar Pradesh	67.00	62.57	56.95				333.55	389.58	102.03	115.00	87.88	32.05	4.00	0.00	0.00
28	Uttarakhand	55.00	40.00	34.46	14.39	6.91	5.86	22.78	28.86	22.16	43.00	43.00	23.04			
29	West Bengal	44.00	15.00	13.08				194.21	243.49	61.90	40.00	40.00	27.43			
	Total	1838.50	1428.59	1299.78	250.84	144.95	44.92	3247.64	3265.83	1128.40	3983.00	2915.65	1724.88	67.48	28.35	9.04

MIDH:- expenditure reported include unspent balance of previous financial year and provisional.

During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.

During 2018-19, an additional amount of Rs. 50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu.

PMKSY :- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

NBM:- File of Nagaland, Jharkhand, Uttarakhand & MP is under submission for release.

RKVY:- Sum amount yet to be allocated in the current Financial Year (2018-19)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	83.23	0.00	0.00	14.73	7.36	0.00				52.98	75.00		16.50	6.40	
2	Arunachal Pradesh	0.00	0.00	0.00	9.66	0.00	0.00				6.98	3.50		1.60	0.00	
3	Assam	0.00	0.00	0.00	12.14	0.00	0.00				26.29			17.60	0.00	
4	Bihar	2.06	0.00	0.00	50.11	0.00	0.00				24.68			14.50	0.00	
5	Chhattisgarh	20.81	0.00	0.00	15.18	0.00	0.00				38.79	20.00		10.30	7.84	
6	Goa	10.40	0.00	0.00	2.00	1.00	0.00							0.00	0.00	
7	Gujarat	0.00	0.00	0.00	27.85	13.93	0.00				22.51			12.00	2.44	
8	Haryana	0.00	0.00	0.00	10.81	5.40	0.00				20.91	25.00		3.50	0.18	
9	Himachal Pradesh	2.27	2.27	0.00	13.00	6.50	0.00				34.71	30.60		4.50	0.00	
10	Jammu & Kashmir	0.76	0.00	0.00	14.00	0.00	0.00				25.06			11.70	0.00	
11	Jharkhand	15.15	0.00	0.00	24.66	0.00	0.00				31.21			4.90	0.00	
12	Karnataka	10.10	0.00	0.00	21.52	10.76	1.21				62.36			11.80	0.77	
13	Kerala	2.22	0.00	0.00	11.39	0.00	0.00				21.83			3.60	0.07	
14	Madhya Pradesh	50.94	0.00	0.00	36.58	18.29	0.00				48.78	70.00		39.90	12.48	
15	Maharashtra	7.07	0.00	0.00	35.79	0.00	0.00				95.79			33.30	27.59	
16	Manipur	0.00	0.00	0.00	7.84	0.00	0.00				10.74			1.10	0.00	
17	Meghalaya	0.00	0.00	0.00	8.26	0.00	0.00				9.29	1.50		0.75	0.00	
18	Mizoram	0.00	0.00	0.00	3.66	1.83	0.00				8.38			1.65	0.00	
19	Nagaland	0.00	0.00	0.00	12.17	6.09	0.00				18.47	15.00		2.55	0.00	
20	Odisha	14.98	0.00	0.00	33.32	16.66	0.00				44.96			8.90	0.25	
21	Punjab	2.02	0.00	0.00	18.25	0.00	0.00				22.07			3.80	0.18	
22	Rajasthan	104.04	0.00	0.00	20.75	10.38	0.00				54.59			15.00	0.18	
23	Sikkim	0.00	0.00	0.00	2.74	0.00	0.00				4.62	2.40		0.50	0.00	
24	Tamil Nadu	4.16	0.00	0.00	39.52	19.76	0.00				84.74	70.00		14.00	13.88	
25	Telangana	0.00	0.00	0.00	8.99	0.00	0.00				41.62			9.50	0.27	
26	Tripura	0.00	0.00	0.00	4.18	0.00	0.00				15.23			1.85	2.40	
27	Uttar Pradesh	10.10	0.00	0.00	100.63	50.32	0.00				64.81			30.50	0.00	
28	Uttarakhand	121.73	10.34	0.00	12.00	0.00	0.00				14.23	42.00		9.10	0.65	
29	West Bengal	0.00	0.00	0.00	36.61	18.30	0.00				20.47			2.40	0.00	
	Total	462.03	12.61	0.00	608.33	186.57	1.21	0.00	0.00	0.00	927.10	355.00	0.00	287.30	75.58	0.00

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	114	0		0.00	0.00	0.00	206.79	100.42		420.00			1.50	0.00	0.00
2	Arunachal Pradesh	26			0.00	0.00	0.00	18.86	0.00		30.00					
3	Assam	84			0.00	0.00	0.00	218.43	0.00		70.00					
4	Bihar	22.5			0.00	0.00	0.00	182.23	0.00		53.00			2.00	0.00	0.00
5	Chhattisgarh	123			0.00	0.00	0.00	131.16	0.00		77.65			2.00	0.00	0.00
6	Goa	3						16.18	0.00		3.00					
7	Gujarat	127			0.00	0.00	0.00	115.77	0.00		300.00			5.00	0.00	0.00
8	Haryana	110	48.9					67.87	31.69		28.00			1.50	0.00	0.00
9	Himachal Pradesh	55			0.00	0.00	0.00	24.10	0.00		30.00			2.00	0.00	0.00
10	Jammu & Kashmir	55			0.00	0.00	0.00	20.37	0.00		15.00			2.00	0.00	0.00
11	Jharkhand	34			0.00	0.00	0.00	108.20	0.00		45.00			2.50	0.00	0.00
12	Karnataka	130	50		0.00	0.00	0.00	187.90	0.00		320.00			6.00	0.00	0.00
13	Kerala	39.5			0.00	0.00	0.00	66.45	0.00		15.00			1.50	0.00	0.00
14	Madhya Pradesh	38.5			0.00	0.00	0.00	179.73	46.00		170.00			1.50	0.00	0.00
15	Maharashtra	158			0.00	0.00	0.00	258.96	0.00		290.00			1.50	0.00	0.00
16	Manipur	37			0.00	0.00	0.00	16.03	0.00		44.00					
17	Meghalaya	42			0.00	0.00	0.00	19.46	0.00		25.00			2.00	0.00	0.00
18	Mizoram	30			0.00	0.00	0.00	11.44	5.10		45.00			3.50	0.00	0.00
19	Nagaland	32			0.00	0.00	0.00	38.53	0.00		53.00			3.50	0.00	0.00
20	Odisha	89			0.00	0.00	0.00	206.14	68.14		50.00			1.00	0.00	0.00
21	Punjab	71						89.80	0.00		15.00			5.00	0.00	0.00
22	Rajasthan	90.5			0.00	0.00	0.00	161.21	0.00		125.00			1.00	0.00	0.00
23	Sikkim	25			0.00	0.00	0.00	15.29	0.00		53.00					
24	Tamil Nadu	98			0.00	0.00	0.00	175.33	36.23		340.00			1.00	0.00	0.00
25	Telangana	28			0.00	0.00	0.00	259.88	0.00		200.00			3.00	0.00	0.00
26	Tripura	44			0.00	0.00	0.00	56.31	0.00		30.00					
27	Uttar Pradesh	67	29.25					343.16	0.00		100.00			4.00	0.00	0.00
28	Uttarakhand	55			0.00	0.00	0.00	22.57	0.00		32.00					
29	West Bengal	44						221.17	0.00		45.00					
	Total	1872.00	128.15	0.00	0.00	0.00	0.00	3439.31	287.58	0.00	3023.65	0.00	0.00	53.00	0.00	0.00

PMKSY :- The allocation for 2019-20 for the scheme is Rs. 3500 crore. So far, 3026.65 Crore has been allocated to States and remaining amount is kept as reserve.

NABM:- Central share amount have been taken.

RKVY:- Some funds yet to be allocated during current Financial Year (2019-20)

Sector wise Approved Projects Cost (Ongoing and Completed projects)

(in Crore)

SI No	State	Fin Year	Project Staus	CROP	HORT	SE RI	ANHB	OTH R	FISH	COO P	IPMT	SEED	FINM	AMEC	EXTN	MRK T	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total
1	HARYANA	2019-20	Ongoing	<u>67.815</u>	<u>15.9322</u>		<u>61.235</u>	<u>1.513</u>	<u>8</u>		<u>5.04</u>	<u>30.56</u>	<u>2.778</u>		<u>30.599</u>		<u>0.515</u>	<u>1.29</u>	<u>36.6724</u>	<u>31.07</u>	<u>31.25</u>	<u>4.2505</u>	<u>6.3215</u>	334.8344
			Total	67.815	15.9322		61.235	1.513	8		5.04	30.56	2.778		30.599		0.515	1.29	36.6724	31.07	31.25	4.2505	6.3215	334.8344
2	ORISSA	2019-20	Ongoing		<u>9.7016</u>			<u>7.3</u>	<u>3.288</u>					<u>62.109</u>					<u>27.2</u>					109.5981
			Total		9.7016			7.3	3.288					62.109					27.2					109.5981
3	TRIPURA	2019-20	Ongoing	<u>41.32</u>	<u>1.4255</u>		<u>9.1084</u>		<u>4.686</u>						<u>33.024</u>									89.5637
			Total	41.32	1.4255		9.1084		4.686						33.024									89.5637
4	UTTAR PRADESH	2019-20	Ongoing				<u>12.95</u>												<u>0.5</u>					13.4498
			Total				12.95												0.5					13.4498
			Grand Total	109.14	27.0593		83.293	8.813	15.97		5.04	30.56	2.778	62.109	63.623		0.515	1.29	64.3724	31.07	31.25	4.2505	6.3215	547.446
Total Approved (Ongoing / Completed) Project Cost (in Crore) : =											547.446													
Project cost approved by State in 2016-17 to 2019-20 as per entries made by State in RKVY-MIS portal as on 03.07.2019																								

Annexure -III
Year-wise area covered (2015-16 to 2018-19) under Micro Irrigation PDMC-PMKSY
(Area in Ha)

S. No.	State	2015-16	2016-17	2017-18	2018-19	Total
1	Andhra Pradesh	94104	141098	186441	200269	621912
2	Bihar	5155	4228	3143	924	13450
3	Chhattisgarh	8056	19227	13087	18929	59299
4	Goa	92	123	236	0	451
5	Gujarat	142681	165948	143134	140778	592541
6	Haryana	3117	5701	10751	10469	30038
7	Himachal Pra.	3306	937	1197	422	5862
8	Jharkhand	4528	5810	1544	3978	15860
9	J&K	0	0	0	0	0
10	Karnataka	64220	139405	236107	234853	674585
11	Kerala	561	310	358	965	2194
12	Madhya Pradesh	75224	54323	39761	35195	204503
13	Maharashtra	35242	106172	132829	159959	434202
14	Odisha	2907	4611	3036	10081	20635
15	Punjab	1799	1950	600	507	4856
16	Rajasthan	56346	47650	48205	53982	206183
17	Tamil Nadu	32288	44778	105695	172445	355206
18	Telangana	39864	61980	89474	40381	231699
19	Uttarakhand	721	3199	2182	4256.41	10358
20	Uttar Pradesh	1598	32511	28235	55086	117430
21	West Bengal	0	0	2137	13370	15507
22	Arun. Pradesh	0	0	0	0	0
23	Assam	0	0	782	1600	2382
24	Manipur	0	0	0	70	70
25	Meghalaya	0	0	0	0	0
26	Mizoram	398	0	0	0	398
27	Nagaland	0	0	0	0	0
28	Sikkim	773	0	0	0	773
29	Tripura	0	0	0	0	0
	Grand Total	572980	839961	1048934	1158519	3620394

ANNEXURE – IV

State wise area covered under Organic Farming during the year 2016-17 to 2019-20 (till date)						
(Area in Ha)						
Sl. No.	State Name	National Program of Organic Produce(NPOP)*		Paramparagat Krishi Vikas Yojana (PKVY)	Mission Organic Value Chain Development for North Eastern Region (MOVCDNER)	Other initiatives(including State programmes)
		Organic area	In Conversion			
1	Andhra Pradesh	13763.38	18747.33	106000	0	5955
2	Arunachal Pradesh	627.15	8619.79	380	5000	4010
3	Assam	15223.47	12951.20	4400	5000	3118
4	Bihar	1.20	3518.31	8540	0	150
5	Chhattisgarh	7356.54	13869.17	24000	0	26106
6	Goa	10696.37	2612.45	10080	0	
7	Gujarat	60185.40	33655.88	2000	0	7601
8	Haryana	2291.85	3686.63	400	0	560
9	Himachal Pradesh	8527.13	4537.90	4200	0	1127
10	Jammu & Kashmir	17558.76	7444.13	560	0	129
11	Jharkhand	2977.17	21339.70	5000	0	1343
12	Karnataka	57018.08	26080.70	10900	0	17415
13	Kerala	19232.89	19171.34	12380	0	3354
14	Lakshadweep	895.51	0.00	2700		
15	Madhya Pradesh	379996.68	294055.17	76560		5625
16	Maharashtra	158097.14	92837.19	25160	0	7650
17	Manipur	241.40	5219.42	600	12500	561
18	Meghalaya	1612.69	46797.05	900	6000	
19	Mizoram	0.00	7039.89	680	6656	64
20	Nagaland	2751.17	5517.39	480	13000	1112
21	Delhi	0.72	0.00	10000	0	15
22	Odisha	73124.10	22615.61	20800	0	1388
23	Pondicherry	2.84	0.00	560	0	
24	Punjab	317.75	8590.84	5000	0	3116
25	Rajasthan	110240.21	113751.25	123000	0	2564
26	Sikkim	73654.88	2144.04	3000	10694	63565
27	Tamil Nadu	4314.61	18144.94	6240	0	1301
28	Telangana	6322.92	2436.60	13800	0	5030
29	Tripura	203.56	2330.96	1000	5000	
30	Uttar Pradesh	44802.36	18035.77	12400	0	3923
31	Uttarakhand	20052.26	16606.29	89700	0	1419
32	West Bengal	4984.20	1305.45	2400	0	145
33	Andaman	-	7484.00	1360	0	
34	Daman & Diu	-	-	1100	0	21
35	Dadar Nagar	-	-	10000	0	
36	Chandigarh	-	-	1300	0	2002
Total		1097074.39	841146.40	597580	63850	170369

Total area under Organic Farming- 2770019.791 (or 27.70 lakh ha)

ANNEXURE -V

SMAM (2016-17)

STATE	RELESED	NOS. OF DEMON-STRATION CONDUCTED	NOS. OF TRAINEES TRAINED	NOS. OF AGRICULTURAL MACHINERY DISTRIBUTED#	NOS. OF CUSTOM HIRING CENTRES ESTABLISHED	NOS. OF HI-TECH HUBS ESTABLISHED	FARM MACHINERY BANKS ESTABLISHED AT VILLAGE LEVEL
	(RS. IN CRORE)	(IN NUMBERS)					
Andhra Pradesh	48.99			34603	0	0	100
Arunachal	1.33			1441	0	0	
Assam	1.08			0	0	0	12
Bihar	14			0	40	2	229
Chhattisgarh	10			6337	71	0	16
Gujarat	6			2079	0	0	
Haryana	0			0	0	0	
HP	4.95			1897	2	0	
J&K	3.64			3182	0	0	
Jharkhand	2.25			0	0	0	50
Karnataka	44.41			17693	0	6	
Kerala	1			201	3	0	4
MP	20			44199	0	0	
Maharashtra	15			6800	57	0	
Manipur	0			0	0	0	
Meghalaya	0.9			208	0	0	
Mizoram	2			218	0	0	10
Nagaland	3.33			530	5	0	7
Orissa	35.78			4163	720	0	
Punjab	52.09			1563	215	4	790
Rajasthan	4.25			3642	0	0	
Sikkim	1.44			946	0	0	6
Tamil Nadu	30.3			2291	250	0	
Telengana	5.97			5147	10	0	
Tripura	2			296	0	0	
UP	37.98			10151	75	0	631
Uttarakhand	2.56			2869	10	0	16
West Bengal	4			708	0	1	6
TOTAL	355.25			151164	1458	13	1877
# -INCLUDING TRACTOR,POWER TILLER S AND SELF PROPELLED MACHINERY							

SMAM (2017-18)

STATE	RELESED	NOS. OF DEMONSTRATION CONDUCTED	NOS. OF TRAINEES TRAINED	NOS. OF AGRICULTURAL MACHINERY DISTRIBUTED#	NOS. OF CUSTOM HIRING CENTRES ESTABLISHED	NOS. OF HI-TECH HUBS ESTABLISHED	FARM MACHINERY BANKS ESTABLISHED AT VILLAGE LEVEL
	(RS. IN CRORE)	(IN NUMBERS)					
Andhra Pradesh	132.92			53733	275	0	600
Arunachal	5.5			1932	6	0	
Assam	10			611	0	0	50
Bihar				0	0	0	
Chhattisgarh	30			50638	137	0	
Gujarat	6.48			419	0	0	
Haryana	45			16100	0	0	
HP	11.71			11964	3	0	
J&K	1.8	5530		626	4	0	
Jharkhand	1			0	0	0	34
Karnataka	75			27539	0	35	0
Kerala	9.79			1468	22	0	50
MP	43.11			30200	100	0	
Maharashtra	34.12			8882	63	0	
Manipur	2.85			3057	0	0	5
Meghalaya	0.5			147	0	0	
Mizoram	4.81			305	0	0	30
Nagaland	16			1535	10	0	20
Orissa	66.27			11590	372	0	28
Punjab	48.5	13800		9492	35	8	120
Rajasthan	23.06			7050	230	1	8
Sikkim	1.38			250	0	0	3
Tamil Nadu	51.36			4914	340	0	200
Telengana	10			8606	30	0	
Tripura	25.52			2201	0	0	83
UP	43.97			14629	80	0	281
Uttarakhand	30.95			1369	39	0	330
West Bengal	10			241	105	3	10
TOTAL	741.6	19330		269498	1851	47	1852

-INCLUDING TRACTOR,POWER TILLER S AND SELF PROPELLED MACHINERY

SMAM (2018-19)							
STATE	RELESED	NOS. OF DEMON-STRATION CONDUCTED	NOS. OF TRAINEES TRAINED	NOS. OF AGRICULTURAL MACHINERY DISTRIBUTED#	NOS. OF CUSTOM HIRING CENTRES ESTABLISHED	NOS. OF HI-TECH HUBS ESTABLISHED	FARM MACHINERY BANKS ESTABLISHED AT VILLAGE LEVEL
	(RS. IN CRORE)	(IN NUMBERS)					
Andhra Pradesh	150			123839	750	0	
Arunachal	3.54			4045	1	0	
Assam				0	0	0	
Bihar	25			26466	0	0	
Chhattisgarh	20			10040	490	0	33
Gujarat	8.69			1793	0	0	
Haryana	71.11			4485	625	2	125
HP	14.63			6200	5	0	
J&K	10.22			4540	15	0	2
Jharkhand	3			0	0	0	100
Karnataka	104.99			43661	0	100	
Kerala	10.37			685	29	0	100
MP	50.39			34995	85	0	0
Maharashtra	145.5	1250		12795	97	0	
Manipur	28.61			3408	65	0	250
Meghalaya	1.11			330	0	0	
Mizoram	3.75			715	0	0	27
Nagaland	41.96			4059	0	0	42
Orissa	72.96			12950	450	0	
Punjab				0	0	0	
Rajasthan	10			9586	0	0	
Sikkim	2			430	0	0	
Tamil Nadu	153.22			11776	560	0	560
Telengana	6			3856	0	0	
Tripura	31.28			18098	0	0	100
UP	36.58			43563	307	0	130
Uttarakhand	37.5	100	1355	2875	60	0	
West Bengal	11.25			110	75	4	
TOTAL	1053.66	1350	1355	385300	3614	106	1469
# -INCLUDING TRACTOR,POWER TILLER S AND SELF PROPELLED MACHINERY							
