

GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
LOK SABHA
UNSTARRED QUESTION NO. †2330
TO BE ANSWERED ON 08.07.2019

INTEGRATED TRIBAL DEVELOPMENT PROJECTS

†2330. SHRI JASWANT SINGH BHABHOR:

Will the Minister of TRIBAL AFFAIRS
be pleased to state:

- (a) the works done under the Integrated Tribal Development Project in Gujarat during the last three years;
- (b) the amount allocated and spent for the Integrated Tribal Development Project under the said scheme during the last three years;
- (c) whether any review has been done in this regard; and
- (d) if so, the outcome of the same?

ANSWER

MINISTER OF STATE FOR TRIBAL AFFAIRS
(Smt. RENUKA SINGH SARUTA)

(a): As per extant Guidelines, funds are provided to the States by Ministry of Tribal Affairs under the Scheme 'Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)' and 'Grants under Article 275(1) of the Constitution' for development of tribals in the Integrated Tribal Development Projects (ITDP) area. Details of works / activities approved by the Ministry during 2016-17 to 2018-19 under the above-mentioned Scheme / Grant for the State of Gujarat is at **Annexure**.

(b): The amount of fund allocated / released to the Government of Gujarat under the Scheme 'SCA to TSS' and 'Grant under Article 275(1) of the Constitution' during 2016-17 to 2018-19 and utilization thereof reported by the Government of Gujarat is given below:

(Rs. in Lakh)

Scheme / Grant	2016-17		2017-18		2018-19	
	Fund Released	Utilization Reported	Fund Released	Utilization Reported	Fund Released	Utilization Reported
SCA to TSS	9488.00	9488.00	10270.41	8934.63	11765.38	0.00
Grant under Article 275(1) of the Constitution	9739.02	9739.02	11384.08	6504.78	11648.20	0.00

Apart from above, State Governments utilize funds earmarked under State TSP for the development of tribals in the Integrated Tribal Development Projects (ITDP) area. The amount of fund allocated as State TSP by the Government of Gujarat during 2016-17 to 2018-19 and utilization thereof is given below:

(Rs. in crore)

State	2016-17		2017-18		2018-19	
	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
Gujarat	10267.00	9066.02	12559.33	11056.64	13277.87	Not Reported

(c) & (d): Review of progress of projects is done from time to time by the concerned Ministry and course correction suggested/advised given as appropriate.

Annexure referred to in reply to part (a) of the Lok Sabha Unstarred Question No. †2330 for answer on 08.07.2019

Details of works / activities approved by the Ministry under the SCA to TSS and Article 275(1) of the Constitution for the State of Gujarat during 2016-17 to 2018-19

(i) Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)

DETAILS OF WORK APPROVED BY PAC DURING 2016-17 under SCA to TSS

(Rs. in lakh)

S. No.	Activities	Location	Funds approved for released
1.	Proposal for setting up of Vegetable Collection cum Grading centers in the tribal areas of Gujarat	100 centres across tribal belt	450.00
2.	Cultivation of Tissue Cultured Sugarcane in Tribal belt of Gujarat (pilot project)	-	300.00
3.	Cultivation of Tissue Cultured Banana in Tribal belt of Gujarat	-	500.00
4.	Proposal for Integrated Dairy Development Project, 10000 tribal women beneficiaries	-	1740.00
5.	Proposal for Vegetable Cropping Under Agriculture Diversification Project	(i) Banaskantha, (ii) Sabarkantha, (iii) Panchmahal, (iv) Dahod (v) Chhota Udaipur (vi) Bharuch (vii) Narmada (viii) Surat, (ix) Tapi, (x) Valsad (xi) Navsari (xii) Dangs, (xiii) Mahisagar, (xiv) Aravalli	2991.64
6.	Proposal for Vertical Cropping System (cultivation of tomato, bittergourd, bottlegourd etc.) 3000 beneficiaries	-	450.00
7.	Bamboo based livelihood Programme (4000 families)	(i) Chotta Udaipur, (ii) Dahod, (iii) Bharuch, (iv) Valsad	290.00
8.	Proposal for Vocational Training Centres in PPP Mode (700 beneficiaries)	(i) Chotta Udaipur, (ii) Dahod, (iii) Bharuch, (iv) Valsad	1524.00
9.	Proposal for Construction of Sports Complex (three) with Track and provision of Gym equipment in residential schools	-	500.00
10.	Strengthening of FRA beneficiaries as Post Claim Support (scientific development of land, minor irrigation, source of drinking water, cost of diesel engine, pumping machine)	-	750.00
Total			Rs. 9495.64

DETAILS OF WORK APPROVED BY PAC DURING 2017-18 under SCA to TSS

(Rs. in lakh)

Sl.No.	Proposed Activity	Location	Funds approved for released
1.	Agriculture Diversification project (providing high quality seeds, fertilizers and training) No. of Beneficiaries – 32667 Unit cost- Rs. 3300/- per beneficiary	Various ITDPs	1077.87
2.	Cultivation of Tissue Cultured Sugarcane in Tribal belt of Gujarat (being done by State Fertilizer Corporation, GSFC) No. of Beneficiaries – 1600 tribal farmers Avg. unit cost: Rs. 37500.00 per acre Total Acreages-Appx. 870 acre	Various ITDPs	300.00
3.	Cultivation of Tissue Cultured Banana in Tribal belt No. of Beneficiaries – 1500 tribal farmers Avg. unit cost: Rs. 58000.00 per acre Total Acreages-Appx. 870 acre	Various ITDPs	500.00
4.	Wadi (orchard) Programme (Growing fruit plants, intercropping) Unit cost: Approximately Rs. 45000 per Acre Total Acreage - Appx. 2200 acres	Various ITDPs	500.00
5.	Proposal for Vertical Cropping System (Mandap) For vegetables, provision of seeds, fertilizers and related extension services No. of Beneficiaries – 3300 Unit cost – Rs. 15,288/- per beneficiaries	Various ITDPs	500.00
6.	Proposal for System Rice Intensification(SRI) Unit cost: Approximately Rs. 2800 per Acre Total Acreage -10714 acres	Various ITDPs	300.00
7.	Honey Bee Keeping Project in tribal area (providing bee boxes along with the equipments) No. of Beneficiaries – 2000 Unit cost – Rs. 10000/- per beneficiaries	Surat, Valsad, Navsari, Narmada, Tapi and Dang	200.00
8.	Fishing rearing project No. of Beneficiaries – 100 Society unit cost: Rs. 4.00 lakh per society At least 40% tribal women beneficiaries and landless tribal entrepreneur having potential of cage culture would be given priority.	Costal belt or large water bodies	400.00
9.	Proposal for Integrated Dairy Development Project (for BPL tribal family) No. of Beneficiaries – 10000 tribal women Unit cost – Rs. 51,800 which includes share of : SCA to TSS - Rs. 17500/- TDD, GoG – Rs. 15,000/- GTDC – Rs. 20,000/- Beneficiary Contribution – Rs. 2000/-	Various ITDPs	1740.00
10.	Proposal for Heifer Rearing Project (for BPL tribal family)	Various ITDPs	233.25

Sl.No.	Proposed Activity	Location	Funds approved for released
	No. of beneficiaries - 1250 Unit cost – Rs. 18660/-		
11.	Veterinary services in Tribal areas - 2 mobile units of veterinary	4 ITDP blocks, 2 districts	44.00
12.	Proposal for Vocational Training for tribal youths(by D-SAG) Trade – Driving, welding, fitter etc. No. of beneficiaries - 7,960	Valsad, Dahod, Bharuch, ChhotaUdepur Distts.	1700.03
13.	Skill Training for Tribal youths Trades : Plastic Processing, Hospitality, CNC Machine Operation, Accounting, Electrical & Electronics, Information Technology, Sales & Retail, Garment making & Textiles, Para-medical, etc.	All ITDP Areas	50.00
14	Support to farmers in Farm mechanization (providing machineries through convergence with agriculture deptt) Gap funding by TDD apart from contribution from Agriculture Deptt and 10% participants contribution	All ITDP Areas	900.00
15.	Strengthening of FRA beneficiaries as Post Claim Support such as Scientific Development of Land, Minor Irrigation and sources of drinking water, Drip-irrigation benefit, Training for Scientific Collection of Minor Forest Produces	ITDP areas	500.00
17.	Proposal for Technology Based Financial Inclusion Project in ITDP areas (setting up of ATMs in remote tribal areas) Beneficiaries – Appx. 3,20,000	Various ITDPs	500.00
18.	Project Proposal for Implementation of Forest Rights Act (FRA) - (i) Administrative expenditure, Awareness, Training & related activities both in Scheduled and non-Scheduled districts (Cost:Rs.300.00 lakhs) (ii) Expenditure towards measurement of forest lands approved under FRA (Cost: Rs.200.00 lakhs)	Various ITDPs	500.00
19.	Construction of Check Dam & Lift Irrigation across tribal belt of Gujarat. Total Project cost – 2000.00 lakh. The project has 3 components: (i) Water Harvesting (ii) Distribution of Water to the Fields: (iii) Micro Irrigation Systems The project will be completed over a period of two years	Various ITDPs	500.00
20.	Drinking water facility in Bhiloda, Aravalli district. Changing in the existing distribution system of the village, new storages, new pipelines and machinery works in the area has to be done for proper water supply in the village Bhiloda.	Bhiloda village, Aravalli district	986.70

DETAILS OF WORK APPROVED BY PAC DURING 2018-19 under SCA TO TSS

(Rs. in lakh)

Sl. No.	Activities	Location	Fund approved for release
1.	Proposal for Vocational Training for tribal youths Beneficiaries: 8112	ChhottaUdepur, Dahod , Bharuch, Valsad	1000.00
2.	Honey-Bee Keeping Project in Tribal Area Beneficiaries: 300	All ITDP areas	200.00
3.	Agriculture Diversification project Beneficiaries: 75000	Bansksntha, Sabarkantha, Aravali, Mahisager, Valsad, Panchmahals, Chhotaudepur, Dahod , Bharuch, Narmada, Surat, Navasari, Tapi, Dangs.	2500.00
4.	Cultivation of Tissue Cultured Sugarcane in Tribal belt Beneficiaries: 533 farmers	--	200.00
5.	Cultivation of Tissue Cultured Banana in Tribal belt	--	200.00
6.	Proposal for WadiProgramme	All ITDP Areas.	200.00
7.	Vertical Cropping System (Mandap) Project Beneficiaries: 1562 farmer	--	200.00
8.	Proposal for Integrated Dairy Development Project	--	1690.64
9.	Veterinary services in Tribal area	--	44.00
10.	Strengthening of FRA beneficiaries as post Claim support	--	200.00
11.	Implementation of Forest Right Act, 2006	--	200.00
12.	Measurement of the approved forest land under FRA	--	100.00
13.	Lift Irrigation Scheme Dahod	Limkheda Taluka, Dahod Taluka, Zahod Taluka, Devgadhbariya Taluka.	442.55
14.	Proposal for Vocational Training Centres	--	608.00
15.	Recurring cost for Girls' Literacy Residential Schools in Gujarat (which was earlier met from NGO budget head of MoTA)	--	1437.33
Additional			
16.	New Chek Dam & Village Tank	-	315.00
17.	Proposal for Construction of Roads in Dahod. Beneficiaries: 87964	District Dahod (Block: Jhalod, Dahod, Garbada, Fatepura, D'Baria, Limkheda)	672.50
18.	Construction of Community Hall	-	370.16
19.	Integrated Dairy Development Project No. of beneficiary: 5284 tribal women Unit cost: Rs. 54,400/- per beneficiary	-	319.36
20.	Lift Irrigation Scheme Dahod No. of beneficiaries: 1955 Beneficiary Area in Hectare: 1200	Dahod TalukaGarbadaTaluka TalukaJhalodTalukaFatepura TalukaSanjeliLimkhedataluka DhanpurTalukaSingwadataluka D'Bariataluka	865.84
Total			11765.38

(ii) Article 275(1) of the Constitution

DETAILS OF WORK APPROVED BY PAC DURING 2016-17 UNDERGRANTS UNDER ARTICLE 275(1) OF THE CONSTITUTION

(Rs. in lakh)

S. No.	Activities	Location	Funds approved
1.	One new EMRS	Bharuch Dist	750.00
2.	Proposal for setting-up Smart classrooms in Eklavya Model Residential Schools	(i) KharediDahod (ii) LimkhedaDhahod (iii) KadanaPanchmahal (iv) DantaBanaskantha (v) BhilodaSabarkantha (vi) SongandhTapi (vii) Saputara Dang (viii) Nandod Narmada (ix) PuniyawantChota Udaipur (x) Bardoli Surat (xi) Palanpur, Banaskantha (xii) Dhrampur Valsad (xiii) SongadhTapi	111.00
3.	Capital cost of Girls Residential Schools in Low literacy Girls Residential School (3 nos)	(i) GadhMahudi; Danta, Banashkanta, (ii) Chitravad, Talala, Gir Somnath and (iii) Ghoghamba, Panchmahal	1800.00
4.	Proposal for Toilet Blocks for Girls in Ashram Schools	200 Ashram schools	240.00
5.	Proposal for Quality Skill Training Programme (placement 80-90 %) State Government plans to train 1000 STs including 300 females.	All ITDP areas	300.00
6.	Capital cost of two vocational training centres	Dharampur , Valsad, Waghodiya	1174.00
7.	Recurring cost for existing EMRS 9053 Students x Rs. 42,000/-.	23 EMRS	3802.26
8.	Biometric Based Attendance System and Computer Aided Learning Programme	8000 Tribal schools in 8 Distts.	461.00
8.	Proposal for Apiculture Project in Tribal Area	Valsad, Navsari, Narmada, Tapi, Dang Distt	250.00
9.	Check Dam & Irrigation (water irrigation system, water harvesting, distribution of water)	Not indicated	400.00
10.	Project Management Grant		195.76
11.	Upgradation of Khedbrahma PA office	Khedbrahma	480.00
Total Rs. 9739.02 lakhs			

DETAILS OF WORK APPROVED BY PAC DURING 2017-18 GRANTS UNDER GRANTS UNDER ARTICLE 275(1) OF THE CONSTITUTION

1. Committed Liability:

(Rs. in Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2017-18
1.	One new EMRS	2016-17	Village / Taluka - Vagalkhod, Bharuch Dist	1200.00	750.00	450.00
2.	Capital cost of two vocational training centres	2016-17	Dharampur Taluka, Valsad Distt and Waghodiya Taluka, Vadodara Distt.	2348.00	1174.00	1174.00
Total				3548.00	1924.00	1624.00

2. New Proposal

(Rs. in Lakh)

Sl. No.	Proposed Activity	Location	Remarks
1	Recurring cost for existing EMRS Beneficiaries- 9359 students	24 EMRSs	3930.78
2.	Capital cost for setting up of three new EMRSs in Gujarat state. Project cost- Rs. 3600.00 lakh.	(i)Sagbara Taluka, Narmada Distt (ii) Naswadi Taluka, Chhotaudepur Distt, (iii) Mandvi Taluka, Surat Distt	1200.00
3.	Capital cost of Girls' Literacy Residential Schools (GLRS) in Gujarat	(i) Village -Tanakhala, Block - Naswadi, Distt-Chhotaudepur (ii) Village / Block - Dharampur, Distt - Valsad (iii)Village – Poshina, Block - Khedbrahma, Distt - Sabarkantha	900.00
4.	Gap Funding for Birsa Munda Tribal University		200.00
5.	Construction of New Tribal Museum		210.00
6.	Proposal for Toilet Blocks for Girls in Ashram Schools	100 Ashramshalas/ANS	720.00
7.	Recurring Cost for existing GLRS	43 Locations	1400.00
8.	2 % Project Management cost		199.30
Total			10384.08

DETAILS OF WORK APPROVED BY PAC DURING 2018-19 GRANTS UNDER ARTICLE 275(1)

Committed Liabilities:

(Rs. in Lakh)

Sl. No	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Fund approved for release
1.	Construction of 3 EMRSs	2017-18	(i) Sagbara Taluka, Narmada Distt (ii) Naswadi Taluka, Chhotaudepur Distt, (iii) Mandvi Taluka, Surat Distt	3600.00	2200.00	800.00
2.	Capital cost of setting up of GLRS in Gujarat	2017-18	Chhotaudaipur, Valsad, & Sabarkantha	1800.00	900.00	900.00
3.	Setting up of Birsa Munda Tribal University	2017-18		1000.00	200.00	200.00
4.	Culture Centre for National Museum of Tribal Freedom fighters (content and display part)	2017-18	Garudeshwar, rajpipla, Narmada district	1000.00	210.00	790.00
	Total					2690.00

New Proposals

(Rs in lakhs)

S. No	Activities	Location/ District	Fund approved for release
1.	Recurring cost for existing 27 EMRS		6255.78
2.	Recurring cost for Girls' Literacy Residential Schools in Gujarat (which was earlier met from NGO budget head of MoTA)		2054.51
3.	Project Management Cost		220.84
Total			8531.13
Additional			
1.	Setting up two EMRS	Singvad , Dahod	500.00
2.	Proposal for Construction of Multipurpose Community Hall		93.84
Total			593.84
