

GOVERNMENT OF INDIA
MINISTRY OF COAL

LOK SABHA
Unstarred Question No. 1826
TO BE ANSWERED ON 13.02.2019

Scheme for Coal Mines

1826. DR. KULAMANI SAMAL:

Will the **MINISTER OF COAL** be pleased to state:

- (a) whether physical and financial targets vis-a-vis achievement of the conservation safety and infrastructure development in coal mines scheme has not been satisfactory for many States including Odisha in the last three years and if so, the details thereof, year-wise and State-wise since 2014-15;
- (b) whether the Government has taken steps to significantly increase the physical and financial achievement of the said Scheme in Odisha and if so, the details thereof; and
- (c) the steps taken by the Government to significantly improve the existing monitoring mechanism at the Central level and increase the absorption capacity of Odisha under the said scheme since 2014-15?

ANSWER

MINISTER OF RAILWAYS, COAL, FINANCE AND CORPORATE AFFAIRS
(SHRI PIYUSH GOYAL)

(a) & (b): No Madam. Physical and financial targets vis-a-vis achievement of the conservation, safety and infrastructure development in coal mines scheme are satisfactory. The targets under these schemes are not set State wise. The details of achievement of physical target are attached at **Annexure I** and financial target at **Annexure II**.

(c): In order to improve monitoring mechanism at the central level, fund allocation is monitored through Expenditure Advance Transfer (EAT) module of PFMS portal.

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Year-wise Physical Target and Achievement of Conservation & Safety Schemes

Annexure-I

Year	Sand Stowing			Protective Works			Scientific Development Works (Man-Riding & Telemonitoring)		
	Quantity of Sand used for Sand Stowing in Million m ³			No. of Projects			No. of Projects		
	Target	Achievement	% Achievement	Target	Achievement	% Achievement	Target	Achievement	% Achievement
2014-15	6.80	6.65	97.86	35	33	94.29	6	5	83.33
2015-16	5.80	6.26	107.91	35	31	88.57	2	1	50.00
2016-17	5.00	6.31	126.29	35	30	85.71	7	5	71.43
2017-18 (For 6 Months)	5.80	3.43	59.12	10	9	90.00	3	2	66.67
Sub Total	23.40	22.66	96.82	115	103	89.57	18	13	72.22

Year-wise Target & Achievement of Development of Transport Infrastructure Schemes

Year	No. of Projects								
	Rail			Road			Total		
	Target	Achievement	% Achievement	Target	Achievement	% Achievement	Target	Achievement	% Achievement
2014-15	3	3	100.00	20	16	80.00	23	19	82.61
2015-16	5	5	100.00	15	11	73.33	20	16	80.00
2016-17	3	3	100.00	15	12	80.00	18	15	83.33
2017-18 (For 6 Months)	4	4	100.00	7	5	71.43	11	9	81.82
Sub Total	15	15	100.00	57	44	77.19	72	59	81.94

Budget, Actual approved by CCDAC and Fund Released since 2014-15

Year	Budget Head	(Rs. in Crore)						
		BE	RE	Actual Approved by CCDAC	Spill Over from previous year	Total Requirement	Fund released by MoC	Spill over to next year
2014-15	Conservation & Safety (including Tribal sub Plan)	185.00	185.00	178.23	26.71	204.94	185.00	19.94
2015-16		170.00	170.00	192.88	19.94	212.82	170.00	42.83
2016-17		80.00	170.00	233.56	42.83	276.39	170.00	106.39
2017-18		200.00	200.00	127.13	106.38	233.51	200.00	33.51

Year	Budget Head	(Rs. in Crore)						
		BE	RE	Actual Approved by CCDAC	Spill Over from previous year	Total Requirement	Fund released by MoC	Spill over to next year
2014-15	Development of Transportation Infrastructure in Coalfields	75.00	75.00	73.66	28.25	101.91	75.00	26.91
2015-16		75.00	75.00	257.13	26.91	284.04	75.00	209.04
2016-17		70.00	180.00	277.56	209.04	486.60	180.00	306.60
2017-18		299.50	299.50	201.33	306.61	507.94	299.50	208.44