

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.1540
TO BE ANSWERED ON THE 12TH FEBRUARY, 2019

DOUBLING OF FARMERS' INCOME

1540. SHRI CHANDRA PRAKASH JOSHI:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the schemes implemented by the Government to double the income of farmers by the year 2022 and the amount allocated under the schemes, the details thereof including Rajasthan;
- (b) whether the Government is taking any measure or revising its policy for procurement of minimum crop to double the income of farmers;
- (c) if so, the manner in which it is likely to double the income of farmers, the details thereof; and
- (d) the amount in the form of subsidy given by the Government from the year 2014 till date, the details thereof, State-wise including Rajasthan?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a) to (d): The details of the schemes being implemented by the Government to double the income of farmers by year 2022 and the amount allocated under the schemes from 2014 onwards including Rajasthan is annexed.

Agriculture is a State subject. However, Government of India also supports and facilitates the State Governments through several Centrally Sponsored Schemes to promote agriculture in the country to boost farmer's income through various schemes/programmes. The Government has been reorienting the agriculture sector by focusing on an income-centeredness which goes beyond achieving high outcome/productivity, reduced cost of cultivation and remunerative price on the produce, with a view to earn higher profits from farming.

For giving a major boost for the farmers income, the Government has approved the increase in the Minimum Support Price (MSP) for all Kharif and Rabi Crops for 2018-19 season at a level of at least 150 percent of the cost of production.

With a view to provide better insurance coverage to the crops for risk mitigation on account of natural calamities and other factors, the Government has launched a Crop Insurance Scheme namely Pradhan Mantri Fasal Bima Yojana (PMFBY) from Kharif 2016 season. This scheme provides insurance cover including post-harvest risks in specified instances.

The Government with a view to augment the income of Small and Marginal Farmers, in the Union Budget 2019 has announced "Pradhan Mantri Kisan Samman Nidhi (PM-KiSaN)' a new Central Sector Scheme will be 100% funded by the Government of India.

Under the Scheme, financial benefit of Rs. 6000/- per year will be provided to Small and Marginal Farmer families having cultivable land holding upto 2 hectare. This financial benefit will be provided in 3 equal installments of Rs. 2000/- each in a period of every four months in a financial year. The benefit shall be admissible under the Scheme w.e.f. 01-12-2018. The existing land-ownership system in the States/Union Territories will be used for identifications of beneficiaries.

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by the Department of Agriculture & Cooperation during 2014-15
(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP{Earlier (ISOPOM)})			Soil Health Management (SHM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	267.07	263.54	263.54	132.24	75.64	161.87	74.59	64.68	69.99	51.36	57.62	51.40	No allocation was made for the year 2014-15	3.93	3.93
2	Arunachal Pradesh	27.83	13.92	13.92	17.51	7.50	14.51				4.08	2.04	2.04		0.62	0.62
3	Assam	483.53	267.71	267.00	112.06	95.82	85.22				17.72	8.86	6.78		1.82	0.79
4	Bihar	564.55	545.73	456.08	96.78	74.68	93.25	42.50	17.00		2.31	1.54	1.83		5.52	4.60
5	Chhattisgarh	385.44	341.75	341.75	95.89	47.94	53.00	120.70	111.88		5.34	3.20	1.93		1.22	0.80
6	Goa	25.63	0.00	0.00				4.68	0.00		0.00	0.00	0.00		1.90	0.00
7	Gujarat	593.55	290.03	290.03	49.94	13.92	11.20	130.90	109.47		36.65	14.01	9.74		0.00	0.17
8	Haryana	372.03	254.68	254.27	55.72	36.49	45.82	112.20	65.45		6.92	2.42	1.86		0.00	0.00
9	Himachal Pradesh	86.11	86.11	86.11	19.37	17.98	19.37				0.00	0.00	0.00		1.99	1.99
10	Jammu & Kashmir	150.50	78.25	73.95	26.05	10.20	22.00				1.35	1.01	0.31		7.36	6.25
11	Jharkhand	306.94	153.15	124.51	39.78	23.35	22.22	68.00	49.69	44.18	2.38	1.19	0.00		0.00	0.00
12	Karnataka	884.17	632.22	632.22	169.03	134.19	144.53	124.95	96.08		22.45	20.22	16.91		0.50	0.50
13	Kerala	321.40	300.70	300.70	3.15	3.13	2.84	85.00	40.00		0.69	0.41	0.07		1.01	0.00
14	Madhya Pradesh	547.55	511.78	511.78	340.91	214.71	179.19	93.50	42.23		75.07	45.06	25.77		5.60	5.60
15	Maharashtra	1013.49	942.09	942.09	370.99	194.71	316.40	158.95	140.00		45.44	34.08	34.76		5.04	5.03
16	Manipur	43.00	43.00	43.00	15.42	14.82	15.40				2.65	1.98	1.98		0.00	0.00
17	Meghalaya	68.77	60.64	60.64	10.09	9.63	10.01				1.26	0.63	0.00		0.00	0.00
18	Mizoram	113.92	113.92	113.92	7.08	7.08	7.08				8.91	6.68	6.68		0.08	0.08
19	Nagaland	52.75	52.75	52.75	20.17	19.41	20.13				4.55	4.55	4.55		0.40	0.40
20	Odisha	504.13	482.07	482.07	86.46	53.98	66.85	93.50	71.75		15.82	9.26	9.16		1.51	1.51
21	Punjab	508.71	413.71	397.53	51.30	40.83	49.81	70.13	58.50		1.15	0.40	0.33		1.75	0.54
22	Rajasthan	740.55	695.28	695.28	269.29	213.88	159.05	89.25	42.67		50.85	47.85	22.59		0.00	0.00
23	Sikkim	18.98	9.49	9.49	2.83	2.42	2.83				0.69	0.69	0.35		6.12	4.69
24	Tamil Nadu	298.95	298.95	298.95	76.39	73.49	73.68	107.95	55.36		10.59	8.43	8.65		1.85	1.85
25	Telangana	195.27	179.64	179.64	85.43	66.03	64.10	59.71	45.00		10.91	6.19	14.66		3.70	3.70
26	Tripura	80.27	80.27	80.27	30.88	29.66	30.76				5.12	5.12	5.12		0.50	0.50
27	Uttar Pradesh	704.93	589.47	584.13	335.40	254.85	303.65	68.00	37.32	34.56	14.00	11.73	7.76		6.79	0.35
28	Uttarakhand	95.39	80.70	80.70	17.39	8.98	7.59				0.00	0.00	0.00		0.00	0.00
29	West Bengal	598.61	582.34	582.19	68.98	54.32	68.00	42.50	18.74		9.58	6.03	7.75		3.75	1.61
30	Delhi							2.55	0.00							
31	Pondicherry							1.70	0.86							
32	A&N Island							5.00	1.42							
33	Lakshadweep							1.00	0.00							
34	Dadra & Nagar Haveli							1.11	0.00							
35	Chandigarh															
36	Daman & Diu															
	Total	10054.02	8363.89	8218.51	2606.53	1799.64	2050.36	1558.37	1068.10	148.73	407.83	301.20	242.97	0.00	62.98	45.51

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by the Department of Agriculture & Cooperation during 2014-15
(Rs in Crore)

Sl. No.	Name of the State	Soil Health Card (SHC)			Sub Mission on Agricultural Mechanization under NMAET (SMAM)			Horticulture Mission for North East and Himalayan States (HMNE&HS)			On Farm Water Management (OFWM) { Earlier (NMMI) } 2014-15			Support to State Extension Programmes for Extension Reforms (ATMA) { under NMAET}		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	No allocation was made for the year 2014-15	1.24	1.24	10.76	10.54	10.54				121.48	121.48	280.41	14.75	22.64	14.06
2	Arunachal Pradesh		0.12	0.12	0.49	0.49	0.49	50.00	23.77	23.77	0.71	0.00	0.00	9.70	7.13	7.69
3	Assam		0.51	0.51	6.92	5.62	3.98	48.00	29.09	21.45	1.42	1.00	1.00	15.06	7.49	5.64
4	Bihar		2.53	1.50	9.81	9.01	7.75				49.70	35.00	2.98	22.10	23.61	43.61
5	Chhattisgarh		0.66	0.66	5.68	5.19	5.19				28.40	10.00	7.63	10.01	11.83	14.27
6	Goa		0.12	0.00	0.00	0.00	0.00				0.28	0.20	0.09	0.26	0.00	0.00
7	Gujarat		0.81	0.81	10.29	7.94	7.94				142.00	140.68	137.07	24.14	44.86	41.01
8	Haryana		0.34	0.17	3.00	2.55	0.14				28.40	23.00	16.25	7.25	2.83	6.59
9	Himachal Pradesh		0.24	0.24	1.11	1.02	1.02	48.00	42.42	23.98	2.13	1.50	0.32	7.41	11.85	10.10
10	Jammu & Kashmir		0.32	0.01	1.40	1.18	1.18	60.00	45.00	30.80	2.84	0.00	0.67	3.60	3.24	2.30
11	Jharkhand		0.51	0.36	3.99	3.58	3.58				21.30	15.00	5.20	15.95	15.06	22.01
12	Karnataka		1.27	1.27	13.06	9.62	9.62				124.25	124.25	118.40	14.55	11.47	13.52
13	Kerala		1.13	0.00	2.73	2.37	2.28				5.33	3.75	3.75	14.88	17.68	15.68
14	Madhya Pradesh		1.43	1.33	15.99	13.92	13.92				78.10	66.50	67.06	34.49	50.06	49.98
15	Maharashtra		2.16	2.16	22.64	20.34	20.34				177.50	177.50	61.32	32.55	34.13	39.36
16	Manipur		0.13	0.13	1.10	1.10	1.10	50.00	44.17	24.17	3.86	2.72	2.72	4.58	6.71	4.43
17	Meghalaya		0.14	0.00	1.38	1.25	1.25	40.00	27.60	27.60	0.71	0.00	0.00	3.22	1.72	1.85
18	Mizoram		0.12	0.12	0.56	0.50	0.50	52.00	41.00	41.00	6.39	4.50	4.50	3.10	2.44	3.17
19	Nagaland		0.13	0.13	0.68	0.62	0.62	52.00	34.76	24.76	3.55	0.00	0.00	6.97	7.56	7.67
20	Odisha		0.80	0.80	8.18	7.09	7.09				10.65	10.14	10.57	30.98	44.48	40.70
21	Punjab		0.26	0.00	2.65	2.09	2.09				14.20	0.00	1.45	14.61	19.95	12.27
22	Rajasthan		1.43	1.43	17.61	15.80	10.50				106.50	75.00	71.19	16.78	24.43	17.66
23	Sikkim		0.12	0.12	0.19	0.19	0.19	49.00	44.50	48.96	4.26	4.26	3.07	2.07	3.51	1.81
24	Tamil Nadu		1.32	1.32	9.38	8.44	8.44				63.90	56.63	89.39	36.10	36.94	32.16
25	Telangana		0.93	0.93	7.79	6.93	6.93				87.97	77.57	0.66	10.66	13.47	14.11
26	Tripura		0.18	0.18	0.84	0.39	0.39	54.00	37.00	37.00	7.10	2.00	2.00	2.34	1.94	1.63
27	Uttar Pradesh		3.54	3.54	24.26	21.21	21.21				11.08	3.00	3.28	78.04	69.98	41.30
28	Uttarakhand		0.23	0.23	1.13	0.91	0.91	46.00	32.73	44.36	7.10	6.97	2.00	3.63	6.96	4.90
29	West Bengal		1.17	1.17	8.80	5.98	5.98				0.71	0.00	0.00	28.18	17.14	29.34
30	Delhi															
31	Pondicherry														0.46	
32	A&N Island														1.00	
33	Lakshadweep															
34	Dadra & Nagar Haval															
35	Chandigarh															
36	Daman & Diu															
	Total	0.00	23.90	20.50	192.42	165.87	155.17	549.00	402.02	347.84	1111.82	962.65	892.98	467.94	522.58	498.81

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by the Department of Agriculture & Cooperation during 2014-15

(Rs. in Crore)

Sl. No.	Name of the State	National Bamboo Mission (NBM)			Rainfed Area Development (RAD)			Submission on Seeds and Planting Material under NMAET (SMSP)			National E-Governance Plan Agriculture (NEGP - A, PHASE - II)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	0.84	0.00	0.00	13.00	13.00	13.00	9.00	11.11		1.06	1.06	1.06
2	Arunachal Pradesh	13.76	12.82	12.81	5.00	4.73	4.73	2.00	0.37		0.74	0.74	0.74
3	Assam	10.65	2.97	2.94	5.00	3.00	2.99	20.00	18.87		0.00	0.00	0.00
4	Bihar	0.76	0.00	0.00	9.00	5.00	5.00	6.50	7.29		3.00	3.00	3.00
5	Chhattisgarh	5.12	3.80	3.80	13.00	11.44	11.44	18.00	17.82		1.16	1.16	0.88
6	Goa	0.00	0.00	0.00				0.00	0.00		0.10	0.10	0.00
7	Gujarat	4.39	2.91	2.91	38.00	22.50	22.50	1.50	0.08		1.76	1.76	0.00
8	Haryana	0.00	0.00		1.00	0.00	0.00	1.00	0.01		0.95	0.95	0.00
9	Himachal Pradesh	1.36	0.81	0.81	7.00	7.58	7.58	1.00	1.00		0.00	0.00	0.00
10	Jammu & Kashmir	2.03	0.77	0.57	5.00	2.50	2.32	6.00	2.41		1.02	1.02	1.02
11	Jharkhand	1.98	0.40	0.00	17.00	10.00	10.00	0.30	0.00		0.00	0.00	0.00
12	Karnataka	6.16	4.65	4.65	25.00	15.00	14.93	5.00	1.16		0.00	0.00	0.00
13	Kerala	1.13	1.10	1.30	9.00	5.00	5.00	2.00	1.56		0.00	0.00	0.00
14	Madhya Pradesh	6.84	6.81	6.81	21.50	24.98	23.66	20.00	11.20		0.00	0.00	0.00
15	Maharashtra	2.69	0.59	0.59	42.00	40.00	39.55	7.00	10.45		0.00	0.00	0.00
16	Manipur	10.23	8.62	8.62	5.00	5.00	5.00	1.30	0.25		0.47	0.47	0.47
17	Meghalaya	3.09	0.97	0.97	5.00	4.84	4.84	1.30	0.34		0.40	0.40	0.40
18	Mizoram	13.96	12.30	12.30	5.00	4.88	4.88	1.30	0.00		0.34	0.34	0.34
19	Nagaland	11.37	11.36	11.36	5.00	5.46	5.46	1.30	1.71		0.56	0.56	0.56
20	Odisha	5.64	3.88	3.88	13.00	13.00	13.00	18.00	16.68		1.93	1.93	1.93
21	Punjab	0.00	0.00	0.00	1.00	0.00	0.00	3.00	2.70		1.04	1.04	0.00
22	Rajasthan	2.20	0.31	0.40	42.00	25.00	22.09	5.00	7.82		1.78	1.78	1.78
23	Sikkim	3.01	0.57	0.57	4.60	4.60	4.60	1.20	0.05		0.24	0.24	0.00
24	Tamil Nadu	1.21	0.15	0.15	30.00	30.00	30.00	16.00	14.38		2.24	2.24	2.24
25	Telangana	0.00	0.00		10.00	10.00	10.00	6.00	3.93		0.67	0.67	0.67
26	Tripura	1.99	0.81	0.55	4.50	4.50	4.50	1.30	3.25		0.41	0.41	0.41
27	Uttar Pradesh	2.58	0.50	0.58	25.00	20.00	20.00	13.00	14.00		4.84	4.84	4.84
28	Uttarakhand	0.99	0.29	0.00	7.00	7.00	7.00	5.20	2.22		0.74	0.74	0.74
29	West Bengal	0.93	0.00		8.00	5.00	5.00	1.50	0.00		1.85	1.85	1.85
30	Delhi							1.30	0.00		0.00	0.00	0.00
31	Pondicherry							1.00	0.47		0.11	0.11	0.11
32	A&N Island							1.00	0.00		0.17	0.17	0.00
33	Lakshadweep							1.00	0.00		0.00	0.00	0.00
34	Dadra & Nagar Havali							1.00	0.00		0.00	0.00	0.00
35	Chandigarh							1.00	0.00		0.00	0.00	0.00
36	Daman & Diu							1.00	0.00		0.00	0.00	0.00
	Total	114.93	77.36	76.56	375.60	304.00	299.06	182.00	151.13	0.00	27.56	27.56	23.04

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2015-16

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP) {Earlier (ISOPOM)}			Soil Health Management (SHM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	197.79	192.66	192.66	50.55	50.12	29.34	71.50	55.75	63.19	52.63	39.57	38.13	4.61	2.89	2.89
2	Arunachal Pradesh	31.55	31.55	31.55	13.93	13.93	7.94				3.61	2.18	1.43	0.13	0.00	0.00
3	Assam	128.07	94.10	93.49	89.25	67.84	45.01				16.24	8.87	0.22	1.98	1.02	1.02
4	Bihar	164.86	111.20	103.20	88.80	55.79	14.17	28.50	4.00	18.67	2.39	1.70	1.07	3.58	1.52	1.37
5	Chhattisgarh	150.11	145.07	145.07	66.73	37.50	60.49	80.00	77.55	77.13	7.69	3.19	4.29	3.23	2.25	2.25
6	Goa	43.40	21.70	21.70	0.00	0.00	0.00	3.00	2.30	2.03	0.00	0.00	0.00	0.06	0.00	0.00
7	Gujarat	182.09	174.55	174.55	19.35	9.22	11.43	78.71	47.82	82.75	16.48	6.47	10.53	6.57	0.00	0.00
8	Haryana	143.10	141.54	124.86	20.80	11.39	6.84	71.50	50.75	59.47	10.24	8.31	1.24	2.45	0.00	0.00
9	Himachal Pradesh	28.30	28.30	28.30	9.12	8.55	8.38				0.00	0.00	0.00	0.37	0.91	0.91
10	Jammu & Kashmir	74.72	37.36	35.55	12.46	6.48	6.01				1.58	0.00	0.41	0.53	0.25	0.18
11	Jharkhand	87.68	78.32	61.22	29.77	29.46	21.29	45.00	25.79	26.73	4.39	0.00	0.81	0.73	0.17	0.17
12	Karnataka	359.94	346.93	346.93	86.37	52.11	53.47	81.50	67.69	72.85	21.57	13.36	16.81	7.53	2.93	2.93
13	Kerala	91.86	90.48	90.48	1.52	0.77	0.61	40.50	25.00	28.56	0.21	0.02	0.03	0.87	0.40	0.38
14	Madhya Pradesh	264.57	264.09	263.60	209.61	134.11	135.19	51.00	40.50	44.04	43.39	26.15	23.17	10.33	0.00	0.00
15	Maharashtra	438.11	438.00	438.00	125.02	111.64	105.99	102.50	96.25	90.59	19.99	19.83	17.72	11.83	3.20	3.20
16	Manipur	20.46	20.46	20.46	13.02	13.02	13.02				1.33	0.67	0.67	0.12	0.00	0.00
17	Meghalaya	16.52	8.26	8.26	6.78	6.23	5.81				0.00	0.00	0.00	0.18	0.00	0.00
18	Mizoram	16.61	19.39	19.39	3.55	2.03	2.03				12.71	5.07	5.07	0.07	0.00	0.00
19	Nagaland	25.25	25.25	25.25	21.59	11.75	9.75				2.41	1.20	1.20	0.22	0.41	0.41
20	Odisha	299.67	292.36	286.97	79.45	67.70	67.69	57.50	54.45	43.96	7.85	5.58	4.56	3.16	1.97	1.97
21	Punjab	215.94	107.97	107.97	27.32	14.05	13.64	46.00	30.35	44.62	0.50	0.00	0.00	2.70	0.00	0.00
22	Rajasthan	342.47	325.97	325.97	185.89	106.54	90.02	55.00	45.00	36.19	49.12	34.91	32.82	12.40	7.71	4.66
23	Sikkim	24.35	4.07	4.07	5.97	3.24	0.88				0.60	0.30	0.30	0.05	0.15	0.15
24	Tamil Nadu	259.94	259.74	259.74	36.30	35.87	35.07	61.50	58.73	39.87	8.88	8.06	8.20	3.47	3.06	3.06
25	Telangana \$	142.30	135.91	135.91	50.39	38.79	23.02	40.50	35.25	34.68	9.81	9.68	3.35	3.48	1.68	1.68
26	Tripura	21.54	21.54	21.54	20.14	18.94	19.03				4.03	2.62	2.62	0.17	0.28	0.28
27	Uttar Pradesh	358.16	177.41	177.41	167.59	120.16	84.70	40.00	22.00	32.39	18.88	13.19	8.95	11.24	8.38	7.19
28	Uttarakhand	40.03	36.20	36.20	10.59	6.67	7.63				0.90	0.70	0.69	0.48	0.20	0.20
29	West Bengal	285.26	284.56	284.56	38.05	33.13	33.29	28.50	28.00	20.83	13.00	9.85	7.08	3.47	4.78	0.05
30	Delhi	1.50	0.00					0.50	0.00			0.00				
31	Pondicherry	1.51	0.76					1.00	0.50	0.90		0.00				
32	A&N Island	4.70	2.35					5.00	2.50	0.95		0.00				
33	Lakshadweep	0.63	0.00					1.00	0.00			0.00				
34	Dadra & Nagar Haveli	5.43	0.00					1.00	0.00			0.00				
35	Chandigarh	0.31	0.00									0.00				
36	Daman & Diu	0.94	0.00									0.00				
	Total	4469.67	3918.05	3864.86	1489.91	1067.03	911.74	991.21	770.18	820.40	330.45	221.47	191.39	96.00	44.15	34.93

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16

(Rs. in Crore)

Sl. No.	Name of the State	Horticulture Mission for North East Himalayan States (HMNE&HS)			Submission on Seeds and Planting Material under NMAET (SMSP)			Support to State Extension Programmes for Extension Reforms (ATMA) {under NMAET}			Soil Health Card (SHC)			Rainfed Area Development (RAD)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh				6.35	9.69		11.41	11.41	20.27	7.06	4.58	4.58	14.00	19.50	19.50
2	Arunachal Pradesh	35.50	35.50	38.17	2.00	0.62		10.16	5.78	6.65	0.30	0.17	0.17	3.00	3.00	3.00
3	Assam	30.50	20.00	30.41	13.00	15.00		10.13	6.82	3.24	2.53	1.42	1.42	2.00	0.00	0.00
4	Bihar				6.87	7.12		33.82	27.72	25.73	6.74	4.88	4.34	3.00	2.50	2.23
5	Chhattisgarh				5.11	3.26		10.10	10.10	11.01	3.83	2.81	2.81	11.00	5.50	5.50
6	Goa				0.00	0.00		0.19	0.19	0.45	0.17	0.12	0.00	0.00	0.00	0.00
7	Gujarat				1.95	0.79		24.80	24.80	25.42	8.36	6.03	6.03	10.00	5.00	5.00
8	Haryana				0.97	0.13		5.44	5.44	4.32	4.01	2.88	2.65	5.00	1.57	0.71
9	Himachal Pradesh	31.50	24.49	57.73	3.04	2.71		8.66	8.66	9.55	0.71	0.47	0.47	7.00	7.00	7.00
10	Jammu & Kashmir	61.78	52.00	70.79	5.47	5.74		13.57	5.30	6.45	1.41	0.77	0.75	2.00	1.00	1.00
11	Jharkhand				0.37	0.00		13.27	13.27	10.36	0.73	0.54	0.38	5.00	6.02	5.78
12	Karnataka				7.84	7.39		20.09	20.09	11.57	8.94	6.50	6.50	10.00	5.00	4.79
13	Kerala				0.22	0.25		11.28	6.57	10.26	0.83	0.61	0.46	3.00	1.50	1.50
14	Madhya Pradesh				15.55	9.34		35.46	35.46	37.31	12.28	8.88	8.88	22.00	11.00	9.41
15	Maharashtra				7.81	1.29		24.81	24.81	25.82	12.85	9.32	9.32	30.00	25.00	24.30
16	Manipur	37.50	35.75	38.75	1.20	0.04		8.36	8.36	4.89	0.31	0.18	0.00	3.50	3.50	3.50
17	Meghalaya	28.00	18.00	23.86	1.20	0.98		1.30	1.30	1.68	0.36	0.21	0.21	3.00	1.50	1.50
18	Mizoram	34.50	34.50	34.50	1.20	0.00		3.87	3.87	3.91	0.24	0.14	0.14	3.00	3.00	3.00
19	Nagaland	34.50	17.25	11.56	1.20	1.31		10.69	10.69	10.69	0.40	0.22	0.22	4.00	6.00	6.00
20	Odisha				2.73	0.00		24.26	24.26	26.46	3.71	2.70	2.70	13.00	15.27	15.27
21	Punjab				3.50	3.28		12.14	7.15	8.98	4.24	3.05	0.25	4.00	0.00	0.00
22	Rajasthan				11.25	5.43		15.48	15.48	20.31	12.13	8.76	0.90	8.00	0.00	0.00
23	Sikkim	34.50	33.25	49.41	0.40	0.00		4.10	2.14	1.44	0.20	0.12	0.12	3.00	1.04	0.99
24	Tamil Nadu				6.37	9.97		30.81	25.07	23.17	6.52	4.70	4.70	25.00	31.83	31.83
25	Telangana				5.45	9.73		7.44	7.44	8.21	5.44	3.53	3.53	10.00	12.60	12.60
26	Tripura	37.50	32.75	18.75	1.80	0.00		1.38	1.38	1.36	0.40	0.23	0.23	3.50	3.50	3.50
27	Uttar Pradesh				19.27	12.55		60.82	59.43	62.80	23.87	17.16	15.79	18.00	11.82	11.77
28	Uttarakhand	22.50	22.50	25.94	3.30	3.97		8.46	5.58	6.42	1.19	0.65	0.65	7.00	7.00	7.00
29	West Bengal				0.58	0.00		25.12	25.12	19.41	6.67	4.80	4.80	3.00	6.00	6.00
30	Delhi				1.10	-		0.00	0.00	0.00						
31	Pondicherry				1.20	-		0.99	0.96	0.25						
32	A&N Island				1.00	-		2.03	2.03	1.86						
33	Lakshadweep				1.00	-		0.00	0.00	0.00						
34	Dadra & Nagar Haveli				1.00	-		0.00	0.00	0.00						
35	Chandigarh				1.00	-		0.00	0.00	0.00						
36	Daman & Diu				1.00	-		0.00	0.00	0.00						
	Total	388.28	325.99	399.87	143.30	110.59	0.00	450.45	406.69	410.27	136.42	96.44	83.00	235.00	196.65	192.68

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16

(Rs. in Crore)

Sl. No.	Name of the State	Pramapargat Krishi Vikas Yojana (PKVY)			Per Drop More Crop [Micro Irrigation]			Sub Mission on Agricultural Mechanization under NMAET (SMAM)			National Agroforestry Bamboo Mission (NABM)			Information Technology NEGP-A phase -II			Other intervention of PMKSY		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	18.54	11.00	11.00	131.75	177.68	197.83	7.59	7.28	7.28	0.00	0.00	0.00	1.55	1.55	1.55	28.79	28.79	28.79
2	Arunachal Pradesh	1.22	0.51	0.51	0.50	0.00	0.00	1.88	1.88	1.88	3.50	3.50	3.50	1.05	0.79	0.79	2.60	2.60	2.60
3	Assam	14.13	5.76	5.56	1.00	0.50	0.00	6.92	0.00	0.00	0.70	0.70	0.21	0.00	0.00	0.00	4.53	4.53	4.15
4	Bihar	14.00	10.50	0.00	20.00	10.00	5.07	6.92	0.00	0.00	0.00	0.00	0.00	4.29	2.14	2.14	18.60	18.60	12.18
5	Chhattisgarh	8.05	6.04	3.16	7.50	7.50	7.71	4.00	4.00	4.00	5.15	5.13	5.13	1.60	0.80	0.80	12.80	12.80	12.53
6	Goa	0.17	0.07	0.00	0.15	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.14	0.00	0.30	0.30	0.01
7	Gujarat	4.28	1.78	0.18	146.75	204.10	208.41	7.55	7.55	7.55	4.76	4.76	4.76	2.42	1.21	0.00	8.95	8.95	7.18
8	Haryana	0.86	0.54	0.00	34.50	16.94	11.01	2.12	0.00	0.00	0.00	0.00	0.00	1.34	0.67	0.00	18.03	18.03	1.74
9	Himachal Pradesh	7.07	3.95	3.45	1.50	0.75	2.49	0.78	0.75	0.75	1.17	1.17	1.15	0.00	0.00	0.00	6.85	6.85	5.23
10	Jammu & Kashmir	1.80	0.75	0.75	5.00	0.00	0.09	0.99	0.95	0.95	0.00	0.00	0.00	1.45	0.72	0.54	4.87	4.87	4.04
11	Jharkhand	4.28	3.21	1.78	15.00	0.00	0.47	2.81	2.54	2.54	0.00	0.00	0.00	0.00	0.00	0.00	14.97	14.97	13.43
12	Karnataka	23.34	19.45	19.45	111.75	111.75	113.06	9.20	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	101.37	101.37	94.79
13	Kerala	5.10	3.82	3.55	5.00	0.86	1.30	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	7.67	7.02
14	Madhya Pradesh	37.69	28.27	28.27	82.75	134.33	95.08	26.02	26.02	26.02	10.30	10.29	10.29	0.00	0.00	0.00	27.41	27.41	19.35
15	Maharashtra	39.92	25.99	25.99	176.75	88.38	129.93	15.96	15.96	15.96	2.46	1.75	0.68	0.00	0.00	0.00	18.88	18.88	15.46
16	Manipur	1.93	1.07	0.00	2.72	1.36	0.00	2.91	2.91	2.91	6.96	6.96	6.96	0.67	0.33	0.00	1.40	1.40	1.40
17	Meghalaya	2.89	1.45	1.45	0.50	0.00	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.57	0.28	0.28	1.43	1.43	1.10
18	Mizoram	2.18	0.89	0.89	4.50	2.25	2.25	2.03	2.03	2.03	8.30	8.30	8.30	0.44	0.22	0.22	1.02	1.02	0.62
19	Nagaland	1.54	1.54	1.54	0.00	0.00	0.00	2.85	2.85	2.85	8.73	8.73	8.73	0.84	0.84	0.84	2.34	2.34	2.34
20	Odisha	13.71	10.28	10.28	12.00	8.35	3.77	5.77	5.67	5.67	4.98	4.98	4.98	2.72	1.36	1.36	20.35	20.35	18.45
21	Punjab	2.14	1.61	1.61	10.00	0.00	2.37	1.87	0.00	0.00	0.00	0.00	0.00	1.48	0.74	0.74	43.00	43.00	11.25
22	Rajasthan	32.34	23.74	20.82	104.75	52.37	40.95	12.41	0.00	0.00	0.68	0.68	0.00	2.43	2.43	2.43	90.47	90.47	88.76
23	Sikkim	9.64	4.09	2.02	4.26	4.26	5.53	1.30	0.65	0.65	2.57	2.46	1.30	0.38	0.19	0.36	0.60	0.60	0.57
24	Tamil Nadu	4.80	4.00	2.96	72.75	72.75	82.43	21.39	21.39	21.39	0.35	0.35	0.35	3.41	1.71	1.71	57.03	57.03	57.03
25	Telangana	12.85	10.71	0.00	92.75	95.15	100.13	5.49	4.76	4.76	0.50	0.50	0.00	0.98	0.74	0.74	16.17	16.17	16.17
26	Tripura	3.21	1.34	1.34	2.00	0.00	0.00	2.57	2.44	2.44	1.24	1.24	0.00	0.56	0.28	0.28	1.55	1.55	1.35
27	Uttar Pradesh	24.63	20.52	20.02	15.00	7.50	1.82	17.10	16.51	16.51	1.27	1.27	0.93	6.79	3.39	1.78	30.01	30.01	12.95
28	Uttarakhand	35.33	19.63	19.02	7.00	3.50	3.45	0.80	0.78	0.78	0.00	0.00	0.00	1.02	0.51	0.51	6.10	6.10	6.10
29	West Bengal	5.14	2.14	2.14	5.00	0.00	0.00	6.20	5.65	5.65	0.00	0.00	0.00	2.78	1.39	1.39	4.80	4.80	3.33
30	Delhi		0.00											0.10	0.00	0.00		0.10	0.00
31	Pondicherry		0.00			0.00								0.23	0.12	0.11	2.03	2.03	0.58
32	A&N Island	4.85	1.30			0.00								0.21	0.10	0.00	0.2	0.20	0.08
33	Lakshadweep													0.16	0.00	0.00		0.00	0.00
34	Dadra & Nagar Haveli													0.08	0.00	0.00		0.10	0.00
35	Chandigarh													0.08	0.00	0.00		0.00	0.00
36	Daman & Diu													0.10	0.00	0.00		0.20	0.00
	Total	337.63	225.95	187.75	1073.13	1000.28	1015.25	180.98	132.57	132.57	67.61	66.77	61.26	40.00	22.65	18.57	555.12	555.52	450.58

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC)			Paramparagat Krishi Vikas Yojana (PKVY)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	87.04	47.62	60.95	52.43	30.83	25.17	15.00	18.00	18.00	7.50	6.52	6.52	13.94	13.94	13.94	13.09	7.98	7.98
2	Arunachal Pradesh	13.05	5.15	11.14	6.05	5.30	3.02	4.00	4.00	4.00	0.31	0.51	0.51	0.50	0.37	0.37	0.86	0.81	0.81
3	Assam	108.32	39.28	56.34	18.75	0.00	3.43	1.00	0.00	0.00	3.64	0.00	0.00	6.19	3.65	3.65	9.97	0.00	0.00
4	Bihar	111.46	35.62	44.72	1.51	0.00	0.44	3.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00	9.88	6.64	0.00
5	Chhattisgarh	75.89	53.39	49.02	10.48	4.00	3.53	4.00	2.40	2.07	6.20	6.20	6.20	6.85	3.43	3.43	5.68	3.15	3.15
6	Goa	0.38	0.29	0.00	0.00	0.00	0.00				0.45	0.00	0.00	0.19	0.00	0.00	0.12	0.00	0.00
7	Gujarat	50.01	21.36	20.60	40.04	23.34	19.98	5.00	5.46	5.46	14.38	0.00	0.00	10.57	5.29	5.29	3.02	2.39	0.61
8	Haryana	23.24	10.40	11.20	7.87	0.00	3.29	3.50	0.00	0.00	3.69	2.58	0.00	4.40	0.00	0.00	0.60	0.46	0.25
9	Himachal Pradesh	16.00	15.83	15.02	0.00	0.00	0.00	7.00	6.83	6.83	0.98	1.81	1.81	0.59	0.29	0.29	4.99	0.00	0.00
10	Jammu & Kashmir	14.26	7.13	6.28	1.01	0.00	0.00	1.00	0.00	0.00	2.21	0.00	0.00	3.26	0.00	0.00	1.27	0.88	0.88
11	Jharkhand	39.72	9.41	23.08	3.81	1.27	1.44	10.00	7.00	6.85	1.58	3.37	3.37	1.28	0.64	0.64	3.02	2.03	0.00
12	Karnataka	151.60	99.29	107.93	21.11	15.83	15.93	8.00	4.00	3.82	13.59	9.27	9.27	20.60	10.30	10.30	16.47	8.15	7.97
13	Kerala	1.55	0.00	0.00	0.14	0.00	0.04	2.50	0.00	0.00	3.13	0.00	0.00	1.32	0.00	0.00	3.60	0.00	0.00
14	Madhya Pradesh	337.58	185.08	96.25	98.05	25.78	24.69	10.00	0.00	0.00	16.02	38.77	5.96	27.47	13.74	13.74	26.59	17.88	17.88
15	Maharashtra	198.01	139.96	142.45	59.34	36.52	35.87	30.00	26.63	21.26	25.73	17.21	17.21	24.30	19.11	19.11	28.16	29.58	27.10
16	Manipur	14.79	7.40	4.55	1.52	0.91	0.00	6.00	4.25	4.25	0.38	0.00	0.00	0.63	0.00	0.00	1.36	0.00	0.00
17	Meghalaya	6.31	3.15	3.12	0.49	0.00	0.57	2.00	1.50	1.50	1.30	0.42	0.00	0.43	0.00	0.00	2.04	2.96	1.59
18	Mizoram	2.26	1.13	1.13	14.48	10.86	10.86	5.00	6.53	6.53	0.13	0.44	0.44	0.36	0.06	0.06	1.54	1.39	1.39
19	Nagaland	21.80	10.90	12.90	6.03	6.03	6.03	7.00	9.00	9.00	1.20	0.00	0.00	0.74	0.18	0.18	1.09	0.00	0.00
20	Odisha	73.32	34.67	35.10	9.72	8.42	9.24	14.00	18.35	18.35	7.78	0.00	0.00	6.09	3.04	3.04	9.67	6.50	6.50
21	Punjab	19.69	9.85	8.13	0.63	0.00	0.00	3.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00	1.51	0.00	0.00
22	Rajasthan	219.14	103.44	91.69	60.20	24.76	39.74	5.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	11.08	22.82	14.91	13.18
23	Sikkim	10.41	3.84	5.27	0.00	0.00	0.00	5.00	3.00	3.00	4.29	0.00	0.00	0.25	0.00	0.00	6.80	0.00	0.00
24	Tamil Nadu	54.42	44.52	45.41	9.01	7.83	7.58	24.00	33.50	33.50	6.01	0.60	0.60	12.90	6.45	6.45	3.38	2.07	2.07
25	Telangana	41.89	8.29	11.92	10.97	0.00	10.24	12.00	9.60	9.60	8.07	4.41	4.41	9.37	4.68	4.68	9.07	4.49	4.49
26	Tripura	10.48	6.08	5.24	1.04	0.62	0.62	6.00	5.20	5.20	0.36	2.89	2.89	0.79	0.59	0.59	2.27	3.09	3.09
27	Uttar Pradesh	197.53	92.93	76.42	16.60	4.15	9.10	15.00	16.43	16.43	22.68	0.00	0.00	48.84	24.42	24.42	17.38	12.71	11.73
28	Uttarakhand	21.54	9.74	7.81	0.70	0.51	0.35	5.00	8.00	8.00	1.03	0.00	0.00	2.36	1.45	1.45	24.93	20.19	20.19
29	West Bengal	57.78	56.02	50.77	13.37	5.00	6.75	7.00	10.51	10.40	7.93	0.00	0.00	14.60	10.95	10.95	3.63	3.94	3.91
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00	3.42	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1979.47	1061.77	1004.44	465.36	211.97	237.92	220.00	200.19	194.05	192.90	95.50	59.20	263.46	133.66	133.66	238.23	152.19	134.76

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms -SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechanisation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)			National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalayan States (HMNEH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	13.15	13.15	20.77	1.24	1.24	1.24	48.99	48.99	48.99	8.50	9.40	9.40	64.03	64.02	64.03	0.00	0.00	0.00
2	Arunachal Pradesh	11.35	11.35	9.53	0.81	0.81	0.81	1.90	1.33	1.33	0.25	0.00	0.00	32.30	0.00	0.00	1.39	1.39	1.39
3	Assam	5.83	5.83	4.79	0.00	0.00	0.00	1.40	1.08	0.90	12.85	12.64	12.64	28.00	22.00	9.01	1.56	0.00	0.00
4	Bihar	29.24	29.24	28.61	3.65	0.00	0.00	14.00	14.00	2.86	7.58	7.05	7.05	26.31	17.96	18.43	0.00	0.00	0.00
5	Chhattisgarh	17.14	17.14	15.66	1.28	0.64	0.24	10.00	10.00	9.90	3.43	5.94	5.94	69.23	61.47	64.61	1.43	1.43	1.43
6	Goa	1.14	1.14	0.95	0.23	0.00	0.00	-	-	-	0.04	0.00	0.00	2.52	1.65	2.31	0.00	0.00	0.00
7	Gujarat	21.93	21.93	26.09	1.99	0.00	0.00	6.00	6.00	5.34	2.40	0.12	0.12	71.39	65.45	70.03	1.53	1.53	0.16
8	Haryana	3.34	3.34	5.69	1.08	0.00	0.00	0.00	0.00	0.00	0.45	0.04	0.04	61.84	59.55	60.18	-	-	-
9	Himachal Pradesh	8.07	8.07	9.52	0.00	0.00	0.00	4.95	4.95	4.95	5.05	4.19	4.19	32.00	24.25	19.99	0.48	0.24	0.00
10	Jammu & Kashmir	6.79	6.79	7.12	1.15	0.58	0.00	3.64	3.64	3.50	8.53	7.40	7.40	46.00	96.09	104.15	0.16	0.00	0.00
11	Jharkhand	16.53	16.53	18.42	0.00	0.00	0.00	3.00	2.25	1.93	0.08	0.00	0.00	40.18	30.13	24.48	0.00	0.00	0.00
12	Karnataka	8.41	8.41	15.06	0.00	0.00	0.00	46.47	44.41	44.41	6.40	6.56	6.56	72.97	69.50	67.81	1.79	1.34	1.34
13	Kerala	11.81	11.81	11.90	0.00	0.00	0.00	1.00	1.00	1.00	0.71	0.35	0.35	46.42	15.00	25.45	0.09	0.00	0.00
14	Madhya Pradesh	29.70	29.70	35.03	0.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	45.35	35.62	38.39	1.20	1.16	1.16
15	Maharashtra	27.66	27.66	28.07	0.00	0.00	0.00	15.00	15.00	15.00	18.00	20.30	20.30	88.97	50.44	50.20	0.18	0.00	0.00
16	Manipur	3.69	3.69	8.81	0.53	0.00	0.00	2.00	0.00	0.00	8.95	6.73	6.73	32.00	10.00	17.96	2.72	1.94	1.94
17	Meghalaya	3.74	3.74	1.96	0.43	0.22	0.22	0.90	0.90	0.90	1.70	0.54	0.54	25.50	18.75	16.29	0.28	0.00	0.00
18	Mizoram	4.23	4.23	4.23	0.33	0.33	0.33	2.00	2.00	2.00	0.50	0.68	0.68	31.50	31.50	31.50	4.17	4.17	4.17
19	Nagaland	10.75	10.75	10.75	0.63	0.32	0.32	3.73	3.33	3.33	0.25	0.25	0.25	31.50	15.00	30.68	3.89	2.44	2.44
20	Odisha	28.42	28.42	32.01	2.25	1.13	1.13	37.28	35.78	35.78	2.25	0.00	0.00	49.91	43.68	48.79	1.86	1.03	0.68
21	Punjab	9.00	9.00	9.37	1.20	0.00	0.00	52.09	52.09	1.14	0.80	0.93	0.93	39.86	30.00	33.51	0.00	0.00	0.00
22	Rajasthan	29.25	29.25	19.55	1.98	0.99	0.34	8.50	4.25	1.24	3.36	0.61	0.61	50.89	43.13	37.17	0.19	0.00	0.00
23	Sikkim	1.32	1.32	3.75	0.29	0.00	0.00	2.40	1.44	1.44	8.36	3.89	3.89	30.50	25.25	29.18	0.25	0.00	0.00
24	Tamil Nadu	21.09	21.09	19.86	2.97	2.97	2.97	30.30	30.30	30.30	0.00	0.00	0.00	55.03	47.14	17.10	0.30	0.23	0.13
25	Telangana	3.77	3.77	7.03	0.77	0.58	0.58	5.97	5.97	5.17	9.12	8.40	8.40	32.90	20.96	21.50	0.00	0.00	0.00
26	Tripura	1.27	1.27	1.80	0.44	0.44	0.44	2.00	2.00	2.00	7.60	9.99	9.99	33.00	23.50	19.16	0.21	0.00	0.00
27	Uttar Pradesh	45.87	45.87	58.45	5.87	0.00	0.00	39.77	37.98	37.98	0.20	0.00	0.00	37.27	31.96	30.62	0.00	0.00	0.00
28	Uttarakhand	6.34	6.34	6.51	0.79	0.79	0.71	3.50	2.56	2.56	22.75	9.79	9.79	31.00	47.50	31.31	0.00	0.00	0.00
29	West Bengal	27.05	27.05	35.29	2.39	1.19	1.19	4.00	4.00	4.00	6.28	2.82	2.82	24.91	8.00	11.59	0.00	0.00	0.00
30	A&N Island	2.08	2.08	1.39	0.10	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	2.00	0.00	0.88			
31	Chandigarh	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.50	0.00	0.00			
33	Daman & Diu	0.00	0.00	0.00	0.10			0.00	0.00	0.00				0.00	0.00	0.00			
34	Delhi	0.00	0.00	0.00	0.09			0.00	0.00	0.00	37.96	48.90	48.90	0.50	0.00	0.00			
35	Lakshdweep	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.80	0.00	0.00			
36	Pondicherry	1.59	1.59	1.51	0.15	0.00	0.00	0.00	0.00	0.00	1.00	0.26	0.26	1.00	1.00	0.77			
	Total	411.54	411.54	459.48	33.00	12.21	10.52	370.79	355.25	287.95	186.10	167.78	167.78	1238.08	1010.49	997.08	23.67	16.90	14.84

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub Mission on Agro- forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	263.00	308.69	334.66	6.30	3.15	2.11
2	Arunachal Pradesh	23.82	11.92	11.92	4.75	2.00	2.00			
3	Assam	279.75	210.45	174.61	44.50	11.00	0.50			
4	Bihar	258.22	90.61	79.20	61.00	21.60	22.93	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	48.00	44.80	41.28	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	1.50	0.80	0.10			
7	Gujarat	315.27	155.31	155.31	260.00	274.00	245.63	9.00	4.50	4.50
8	Haryana	152.40	126.85	117.01	45.00	27.00	13.41	3.50	1.75	0.65
9	Himachal Pradesh	52.76	52.76	52.76	18.25	8.50	11.02	2.30	1.15	1.11
10	Jammu & Kashmir	88.90	38.49	38.49	16.00	5.40	4.98	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	55.05	51.00	30.70	29.26	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	190.00	229.00	229.47	6.50	3.25	3.25
13	Kerala	157.71	92.76	92.76	30.00	0.00	0.37	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	293.19	202.00	121.10	153.43	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	347.00	305.70	284.98	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	9.75	3.60	3.60			
17	Meghalaya	20.19	10.63	10.63	6.75	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	10.50	8.10	8.10	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	9.50	4.50	4.67	0.00	0.00	0.00
20	Odisha	342.59	334.91	320.67	47.00	39.70	33.84	0.00	0.00	0.00
21	Punjab	260.50	95.81	95.81	14.00	1.18	2.85	4.00	2.00	1.36
22	Rajasthan	262.28	261.98	261.68	215.00	129.00	104.16	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	9.50	5.40	1.50			
24	Tamil Nadu	147.39	204.87	204.68	142.00	143.50	123.06	5.00	2.50	1.93
25	Telangana	427.85	256.99	171.74	139.00	189.00	194.56	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	10.50	0.00	0.00			
27	Uttar Pradesh	321.98	201.89	149.92	69.00	41.40	39.45	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	23.00	15.00	13.72			
29	West Bengal	352.47	280.78	271.10	38.50	19.90	16.01			
30	A&N Island	4.69	2.35	2.33						
31	Chandigarh	0.33	0.00							
32	Dadra & Nagar Haveli	5.42	0.00							
33	Daman & Diu	0.94	0.00							
34	Delhi	1.50	0.00							
35	Lakshdweep	0.63	0.00							
36	Pondicherry	1.51	0.00							
	Total	5370.58	3878.50	3621.85	2326.00	1990.57	1919.52	45.00	22.50	14.92

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms(erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
	Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	119.50	101.54	106.28	41.99	19.66	35.43	17.00	20.00	14.26	5.16	12.22	12.22	12.14	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.28	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	3.76	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	11.78	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	2.40	1.17	1.24	1.24	8.45	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	NI				0.69	0.00	0.00	0.23	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	16.82	19.90	19.17
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	7.10	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	0.00	0.00	0.00	6.00	7.30	7.30	0.75	0.56	0.56	1.35	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	NI	1.00	0.50	0.44	0.00	0.00	0.00	2.23	0.00	0.00
11	Jharkhand	59.64	25.71	20.38	6.48	5.48	3.64	7.00	5.60	5.00	0.00	0.00	0.00	1.04	0.00	0.00
12	Karnataka	146.07	96.55	109.87	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	14.99	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	NI	1.50	0.78	0.47	0.00	0.00	0.00	1.15	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.59	6.09	0.00	0.00	20.83	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	21.12	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	0.00	0.90	0.68	0.00	0.28	0.00	0.00
17	Meghalaya	8.38	5.23	4.35	1.49	0.75	0.00	2.00	1.95	1.20	0.32	0.00	0.00	0.53	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	6.50	0.05	0.00	0.00	0.16	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.45	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.15	12.00	13.48	10.50	0.00	2.98	2.98	6.02	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	NI	0.00	0.00	0.00	9.93	2.47	0.00	7.52	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	25.78	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.25	0.00	NI	3.00	1.00	0.87	2.72	0.00	0.00	0.18	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	29.45	0.00	0.00	0.00	11.47	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	4.77	9.32	8.02	1.03	9.31	7.05	4.34
26	Tripura	19.03	17.15	15.48	1.43	0.99	0.69	4.00	5.32	2.90	0.36	0.00	0.00	0.44	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.77	15.60	7.00	9.27	20.00	20.00	19.73	3.00	0.00	0.00	44.68	22.56	22.01
28	Uttarakhand	17.70	3.83	8.55	0.54	0.28	0.18	5.00	6.45	3.75	0.00	0.25	0.25	1.83	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	11.70	5.91	0.00
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.00	0.00	0.18	0.14	0.14
	Total	2080.98	1193.13	1236.41	430.56	178.52	216.66	215.00	205.99	157.07	77.42	42.18	26.11	243.80	152.77	142.85

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension(erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
	Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	14.80	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Arunachal Pradesh	0.50	0.95	0.00	12.83	12.83	13.92	1.27	1.27	0.58	6.00	5.50	2.75	0.25	1.12	1.12
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	33.29
4	Bihar	10.02	2.14	0.00	38.02	38.02	34.35	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	24.15
5	Chhattisgarh	3.81	3.40	1.08	14.93	14.93	17.50	0.78	0.78	0.76	30.00	30.00	11.32	4.90	21.73	21.73
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05	0.00	0.00
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08				7.00	6.48	6.48	3.00	2.06	2.06
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57			1.31	45.00	45.00	45.00	0.68	1.73	1.73
9	Himachal Pradesh	9.32	11.19	3.21	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.49	7.00	9.33	9.33
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	0.00	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.47				75.00	75.00	75.00	6.00	12.03	12.03
13	Kerala	23.50	13.78	0.00	11.49	11.49	10.52				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	7.83	34.41	34.41	33.04				50.00	43.11	19.53	0.00	0.00	0.00
15	Maharashtra	30.32	6.98	4.58	45.25	45.25	34.98				34.13	34.13	34.13	12.00	68.23	68.23
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.71	0.00	0.00	0.00	5.00	2.85	2.85	10.00	38.97	38.97
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.25	0.00	0.00
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	2.02	2.02
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	16.00	0.50	0.00	0.00
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	0.00	66.27	66.27	66.27	2.30	2.17	2.17
21	Punjab	9.44	4.28	0.00	17.96	17.96	12.08	0.00	0.00	0.00	48.50	48.50	19.77	0.95	0.52	0.52
22	Rajasthan	30.17	8.46	5.57	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	3.35	0.10	0.10
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.72	0.00	0.00	0.00	2.50	1.38	1.38	7.65	15.72	15.72
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	0.00	0.00	0.00
25	Telangana	21.97	8.35	1.51	15.04	15.04	8.59	0.55	0.55	0.00	10.00	10.00	0.00	10.70	20.90	20.90
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	9.04	26.84	26.84
27	Uttar Pradesh	12.02	9.35	9.34	63.84	63.84	77.42	8.01	2.78	0.32	43.97	43.97	21.60	1.00	0.33	0.33
28	Uttarakhand	16.73	27.81	16.02	8.55	8.55	6.55	0.56	0.56	0.56	30.95	30.95	30.94	31.43	63.73	63.73
29	West Bengal	2.11	3.74	0.26	42.45	42.45	42.16	1.71	0.80	0.51	10.00	10.00	9.66	4.00	10.68	10.68
30	A&N Island	1.99	0.00	0.00	1.18	1.18	1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
31	Chandigarh	0.00	0.00	0.00							0.00	0.00	0.00			
32	Dadra & Nagar Haveli	35.69	10.00	0.00							0.00	0.00	0.00			
33	Daman & Diu	3.93	2.36	0.00							0.00	0.00	0.00			
34	Delhi	35.69	4.71	0.00							0.00	0.00	0.00	39.84	54.80	54.80
35	Lakshdweep	0.00	0.00	0.00							0.00	0.00	0.00			
36	Pondicherry	0.57	0.29	0.00	1.63	1.63	1.42	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.29	0.29
	Total	350.66	200.29	100.78	590.35	590.35	553.89	26.00	17.48	12.69	755.15	741.58	604.37	206.06	428.87	428.87

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
	Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	84.03	76.70	85.61	0.00	0.00	0.00	208.61	208.20	208.20	485.00	517.00	414.72	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.75	0.76	0.19	41.51	10.63	10.32	6.00	8.30	2.50			
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	279.71	241.07	104.68	35.00	3.00	1.90			
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	28.72	41.00	12.50	11.94	6.00	3.00	0.74
5	Chhattisgarh	89.23	89.23	81.08	0.57	0.48	0.42	161.08	157.65	59.52	65.00	55.00	35.31	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13	0.00	0.00	0.00	17.77	8.89	4.92	2.00	0.00	0.20			
7	Gujarat	91.39	88.74	76.01	0.90	0.00	0.00	212.98	194.70	73.28	325.00	300.00	235.69	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03	0.00	0.00	0.00	118.16	87.53	30.94	20.00	14.01	29.43	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	60.27	0.37	0.00	0.00	22.94	22.94	22.92	30.00	19.25	18.59	1.05	0.49	0.46
10	Jammu & Kashmir	46.00	116.50	74.50	0.00	0.00	0.00	29.52	24.76	23.52	12.00	3.00	2.57	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	124.67	0.60		67.00	25.00	5.79	8.00	4.00	2.16
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	241.73	235.11	195.72	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	6.21	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	226.23	217.53	206.84	290.00	150.00	120.57	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	76.02	0.17	0.00	0.00	411.35	398.62	301.78	475.00	362.50	251.88	8.00	4.00	3.65
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	16.88	13.75	13.25	11.00	7.50	5.86			
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	20.31	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.00
18	Mizoram	41.50	41.50	28.80	3.11	2.84	2.55	10.40	10.38	9.20	18.00	12.30	7.50	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	1.42	57.34	57.35	57.35	13.00	11.80	10.00	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.07	278.99	174.42	174.41	51.00	48.00	48.70	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22	0.00	0.00	0.00	280.52	131.42		10.00	0.00	1.23	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	232.64	234.97	234.81	168.00	107.50	120.68	12.00	6.00	0.45
23	Sikkim	30.50	30.50	12.17	0.00	0.00	0.00	5.97	2.99	2.99	15.00	4.00	7.90			
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	213.20	335.00	369.55	251.21	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	164.86	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	39.55	32.76	14.88	10.00	3.75	1.51			
27	Uttar Pradesh	37.27	35.87	38.33	0.00	0.00	0.00	435.68	268.72	194.15	100.00	55.00	35.91	12.00	6.00	0.00
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	84.13	79.66	46.67	32.00	27.20	26.32			
29	West Bengal	24.91	10.00	23.66	0.00	0.00	0.00	298.60	293.36	32.86	35.00	31.00	17.67	0.00	0.00	0.00
30	A&N Island	2.00	0.00	0.69	0.00	0.00	0.00	5.97	1.15	0.00						
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	2.86								
32	Dadra & Nagar Haveli	0.50	0.00	0.00	0.00	0.00	0.00	0.45								
33	Daman & Diu	1.50	0.50	0.00	0.00	0.00	0.00	3.31								
34	Delhi	0.50	0.00	0.00	0.00	0.00	0.00	0.30								
35	Lakshdweep	0.80	0.00	0.00	0.00	0.00	0.00	2.66								
36	Pondicherry	1.00	0.99	0.95				0.15								
	Total	1397.58	1214.20	1176.93	14.63	10.53	8.10	4528.93	3528.59	2375.98	3395.00	2817.47	2157.37	82.55	42.27	23.57

MIDH:-During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K and an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19
(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
	Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	73.92	47.08	26.54	52.50	26.25	15.63	17.50	13.13	5.69	6.11	18.45	13.93	13.46	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20		0.17	0.00	0.00	0.66	0.49	0.00
3	Assam	162.21	105.58	55.76	33.80	0.00	0.00	2.00	0.00		2.62	1.18	0.00	9.91	5.62	0.00
4	Bihar	83.31	46.31	0.00	11.74	0.00	0.00	2.00	0.97		4.74	0.63	0.00	12.90	9.68	0.00
5	Chhattisgarh	111.82	78.58	37.71	21.87	6.42	0.63	6.50	3.25		4.28	1.67	0.00	7.00	6.47	3.50
6	Goa	0.13	0.00	0.00	0.05	0.00	0.00				0.08	0.71	0.00	0.26	0.00	0.00
7	Gujarat	26.76	10.55	0.00	25.06	9.36	14.15	11.60	4.64		8.70	0.16	0.00	18.33	11.35	0.00
8	Haryana	20.29	3.55	0.00	4.01	0.00	0.00	1.00	0.00		3.24	2.36	0.00	16.00	11.55	0.00
9	Himachal Pradesh	12.92	9.69	0.00	0.00	0.00	0.00	8.00	8.00	2.53	0.49	2.25	1.35	1.51	1.13	0.70
10	Jammu & Kashmir	12.76	6.21	0.00	0.89	0.55	0.27	2.00	1.00		0.70	0.00	0.00	2.47	2.47	0.00
11	Jharkhand	58.70	33.01	9.90	7.00	0.98	0.00	7.50	4.50		0.97	0.39	0.00	1.49	1.12	0.00
12	Karnataka	138.40	74.20	32.45	13.92	9.61	6.66	10.00	5.54		9.98	7.12	0.00	16.71	12.13	5.26
13	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00		1.16	0.00	0.00	2.06	1.55	0.00
14	Madhya Pradesh	308.89	104.26	0.00	30.50	5.00	3.61	2.00	0.00		13.68	0.68	0.00	23.72	20.98	0.00
15	Maharashtra	155.90	61.89	45.44	48.56	39.58	19.67	25.00	25.00		15.68	0.00	0.00	31.20	15.60	15.60
16	Manipur	13.71	7.44	0.00	1.79	0.00	0.00	2.00	0.00		0.16	0.00	0.00	0.34	0.00	0.00
17	Meghalaya	5.95	3.09	0.00	1.67	0.00	0.00	4.00	2.40		0.23	0.00	0.00	0.61	0.30	0.30
18	Mizoram	3.04	2.28	0.00	11.64	5.82	5.82	7.00	7.00	3.50	0.09	0.34	0.00	0.23	0.22	0.00
19	Nagaland	18.87	14.14	0.00	6.79	3.40	0.00	9.00	9.00	5.40	0.30	0.00	0.00	0.53	0.40	0.40
20	Odisha	84.96	72.16	0.00	19.94	10.80	4.00	17.00	17.00	5.35	4.18	1.15	1.15	6.84	3.42	3.42
21	Punjab	16.15	0.00	0.00	0.50	0.00	0.00	0.00	0.00		3.57	0.99	0.00	8.12	4.06	1.09
22	Rajasthan	188.82	112.50	33.05	56.00	28.00	7.64	2.00	0.00		16.43	4.65	0.00	42.19	21.10	0.00
23	Sikkim	11.29	8.42	0.00	0.50	0.00	0.00	2.40	2.40	1.46	0.07	0.00	0.00	0.88	0.92	0.00
24	Tamil Nadu	58.00	46.71	24.31	14.01	11.84	7.85	32.00	32.00	10.53	4.59	2.50	0.00	12.86	9.65	5.77
25	Telangana	34.22	9.56	0.00	10.00	2.50	1.61	10.50	4.20		4.61	16.00	0.00	9.98	4.99	0.00
26	Tripura	22.46	11.68	7.80	1.72	0.71	0.27	6.00	3.60		0.23	0.52	0.00	0.53	0.37	0.26
27	Uttar Pradesh	189.13	111.75	0.00	19.49	9.74	3.35	20.00	19.95	7.32	14.89	9.06	0.00	46.22	23.19	15.60
28	Uttarakhand	20.29	13.13	0.00	0.84	0.43	0.01	8.00	8.00	3.21	0.63	0.50	0.15	2.18	1.83	1.00
29	West Bengal	109.22	76.93	54.70	52.23	29.81	0.00	8.00	8.00	2.48	4.60	0.00	0.00	12.74	6.37	0.00
30	A&N Island										0.00	0.00	0.00	0.08	0.06	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.08	0.06	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.38	0.00	0.15	0.15	0.00
	Total	1952.79	1077.90	327.66	456.82	207.33	93.53	226.00	180.78	47.47	127.21	71.68	16.58	302.25	190.67	66.37

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19
(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
	Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	80.78	34.00	34.00	18.86	18.86	11.77	1.09	1.09	1.09	150.00	150.00	75.00	10.17	14.64	14.64
2	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	11.58	1.30	1.06		10.00	3.55		2.00	-	-
3	Assam	0.00	0.00	0.00	12.22	0.00	8.32				30.00			14.50	30.81	30.81
4	Bihar	2.06	0.00	0.00	37.83	18.91	34.40	3.02	1.51		50.00	25.00		4.80	3.00	3.00
5	Chhattisgarh	20.20	0.00	0.00	16.35	8.17	7.95	1.12	0.58		50.00	20.00		5.80	6.17	6.17
6	Goa	10.10	4.98	0.00	1.44	1.44	0.79	0.00	0.00					1.00		
7	Gujarat	0.00	0.00	0.00	28.98	28.98	22.71	1.70	0.00		15.00	8.69		8.80	1.06	1.06
8	Haryana	0.00	0.00	0.00	13.70	10.27	6.53	0.94	1.92		60.00	45.00	29.49	2.35	0.06	0.06
9	Himachal Pradesh	2.27	0.00	0.00	9.49	12.49	7.48				15.00	14.53	10.97	7.51	8.47	8.47
10	Jammu & Kashmir	0.76	0.00	0.00	16.78	8.39	3.92	1.02	0.49		13.62	10.22		9.50	5.92	5.92
11	Jharkhand	15.15	0.00	0.00	28.13	18.65	17.22				3.00	3.00		4.55		
12	Karnataka	10.10	4.08	0.00	25.84	25.84	13.58				104.98	104.98	44.35	7.23	8.80	8.80
13	Kerala	2.22	0.00	0.00	16.38	8.19	5.18				15.00	10.37		1.00	0.08	0.08
14	Madhya Pradesh	49.44	24.72	0.00	39.70	27.85	15.48				100.00	50.39		32.62	28.37	28.37
15	Maharashtra	7.07	0.00	0.00	41.14	31.03	26.89				151.71	145.50	14.32	22.05	35.73	35.73
16	Manipur	0.00	0.00	0.00	9.48	4.74	5.49	0.50	0.00		10.00	28.61		2.00	0.09	0.09
17	Meghalaya	0.00	0.00	0.00	4.88	3.90	5.81	0.70	0.64		4.00	1.11		2.00	1.15	1.15
18	Mizoram	0.00	0.22	0.00	4.14	4.75	2.93	0.70	0.67		8.00	3.75		2.00	-	-
19	Nagaland	0.00	0.43	0.00	13.28	13.28	6.64	1.20	1.08		41.96	41.96	15.00	3.00	1.81	1.81
20	Odisha	14.54	7.27	0.00	35.56	35.56	22.40	1.91	1.91		72.96	72.96	51.12	6.70	2.05	2.05
21	Punjab	2.02	0.00	0.00	18.92	9.46	10.62	1.04	0.00		30.00			1.00	0.10	0.10
22	Rajasthan	100.98	50.49	0.00	23.23	23.23	18.74	1.71	0.73		30.00	10.00		16.80	1.14	1.14
23	Sikkim	0.00	6.57	0.00	3.13	1.57	2.37	0.50	0.25		5.00	2.00	0.10	1.00	0.47	0.47
24	Tamil Nadu	4.04	2.02	1.24	45.41	45.41	31.10	2.40	2.36		153.21	153.21	27.89	16.72	29.61	29.61
25	Telangana	0.00	0.00	0.00	10.80	2.70	6.51	0.69	0.25		20.00	6.00		7.40	8.22	8.22
26	Tripura	0.00	0.72	0.00	4.73	4.73	4.80	1.00	1.37		50.00	31.28		1.00	-	-
27	Uttar Pradesh	10.10	12.80	0.00	105.69	85.76	58.61	4.78	2.39		75.00	36.58		46.55	28.55	28.55
28	Uttarakhand	118.15	59.07	35.45	8.75	4.37	6.89	0.72	0.72		50.00	37.50	30.59	11.13	10.18	10.18
29	West Bengal	0.00	0.00	0.00	39.42	39.42	29.89	1.96	1.96		15.00	11.25		3.57	0.97	0.97
30	A&N Island	0.00	0.00	0.00	3.00	1.50	0.91	0.21	0.00							
31	Chandigarh	2.19	0.77	0.00				0.09	0.00							
32	Dadra & Nagar Haveli	0.00	0.00	0.00				0.09	0.00							
33	Daman & Diu	0.00	0.00	0.00				0.11	0.00							
34	Delhi	0.00	0.00	0.00	0.50	0.00	0.00	0.10	0.00					1.00		
35	Lakshdweep	4.54	2.27	0.00				0.17	0.00							
36	Pondicherry	0.00	0.00	0.00	1.63	0.82	0.88	0.24	0.07					1.00	0.27	0.27
	Total	456.70	210.42	70.69	650.50	511.42	408.39	31.00	21.03	1.09	1333.44	1027.44	298.83	256.75	227.72	227.72

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19
(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
	Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	114	102.93	69.73	11.84	7.1	0	204.71	199.30	73.94	520.00	360.00	340.71	2.50	0.00	0.00
2	Arunachal Pradesh	26	10	1.84	22.55	11.27	0	18.58	8.79	0.00	25.00	12.50	0.00			
3	Assam	84	56	28	23.15	5	0	202.29	101.82	0.00	90.00	0.00	1.10			
4	Bihar	22.5	9	10.36	0	0	0	168.39	82.67	0.00	55.00	27.91	0.00	3.00	0.00	0.00
5	Chhattisgarh	123	92.25	50.87	4.56	0	0	116.43	57.89	34.85	91.00	20.00	0.74	3.00	1.50	0.00
6	Goa	4.5	2.25	1.09	0	0	0	15.00	7.45	0.00	3.00	1.20	0.00			
7	Gujarat	127	95.25	47.96	0	0	0	117.22	54.62	0.00	345.00	272.50	164.33	5.00	2.50	0.00
8	Haryana	110	71.6	48.66	0	0	0	66.07	32.11	18.48	43.00	23.96	0.65	2.00	0.00	0.00
9	Himachal Pradesh	27.5	23.75	44.84	0	0	0	23.84	23.09	0.00	30.00	18.00	9.61	2.00	1.00	0.00
10	Jammu & Kashmir	47.5	20	59.55	0	0	0	19.83	9.59	0.00	13.00	7.80	0.00	3.00	1.50	0.00
11	Jharkhand	34	0	22	6.42	3.21	0	101.51	1.51	0.00	75.00	10.00	0.00	4.00	1.00	0.00
12	Karnataka	130	110	43	16.73	10	0	115.38	106.44	32.99	405.00	303.00	58.55	5.00	2.50	0.00
13	Kerala	39.5	68.53	14.4	8.28	5.8	0	62.29	61.98	17.78	22.00	4.00	0.00	3.00	0.00	0.00
14	Madhya Pradesh	38.5	31.76	18.61	21.24	10.62	0	174.38	87.85	43.93	275.00	100.00	31.18	3.50	0.00	0.00
15	Maharashtra	158	57	61.52	19.88	11.93	0	245.14	122.51	0.00	480.00	360.00	82.20	4.00	2.00	0.00
16	Manipur	37	15.5	35.78	8.99	4.5	0	16.53	7.41	0.00	40.00	20.00	13.00			
17	Meghalaya	42	21	8.05	0	0	0	20.58	8.60	0.00	40.00	12.00	0.00	1.50	0.00	0.00
18	Mizoram	30	10	10.26	18.94	9.5	0	11.80	5.21	0.00	75.00	13.90	10.03	1.50	0.75	0.00
19	Nagaland	32	10	16.57	12.48	6.24	0	37.15	35.92	12.56	35.00	17.50	10.00	1.50	0.75	0.00
20	Odisha	89	21	5.6	7.54	0	0	198.80	95.20	64.89	70.00	42.00	18.10	4.00	2.00	0.00
21	Punjab	71	35.5	11.12	0	0	0	90.60	40.89	0.00	15.00	0.00	0.03	2.00	1.28	0.00
22	Rajasthan	90.5	52	16.83	0	0	0	160.00	153.28	0.00	240.00	144.00	0.00	4.00	0.00	0.00
23	Sikkim	25	22	28.85	6.89	3.44	0	14.06	6.83	6.25	70.00	35.19	8.93			
24	Tamil Nadu	98	99	61.29	0	0	0	169.30	167.40	58.72	355.00	177.00	149.73	2.50	0.00	0.00
25	Telangana	28	0	6.32	6.69	0	0	258.58	128.69	0.00	348.00	122.00	3.67	3.00	0.00	0.00
26	Tripura	44	0	7	24.59	12.3	0	53.45	25.91	0.00	25.00	15.00	0.00			
27	Uttar Pradesh	67	50.25	40.56	0	0	0	333.55	165.43	0.00	115.00	69.00	0.91	4.00	0.00	0.00
28	Uttarakhand	55	40	38.43	14.39	6.91	0	22.78	12.24	7.51	43.00	25.80	12.41			
29	West Bengal	44	15	10.25	0	0	0	194.21	95.73	0.00	40.00	24.00	0.00			
30	A&N Island	2	0	0.04	0	0	0	2.30								
31	Chandigarh	0	0	0	0	0	0	0.20								
32	Dadra & Nagar Haveli	0.5	0	0	0	0	0	2.90								
33	Daman & Diu	1.5	0	0	0	0	0	0.50								
34	Delhi	0.5	0	0	0	0	0	3.30								
35	Lakshdweep	0.8	0	0	0	0	0	0.30								
36	Pondicherry	3	1.5	0.47	0	0	0	2.70								
	Total	1846.80	1143.07	819.85	235.16	107.82	0.00	3244.63	1906.35	371.90	3983.00	2238.26	915.88	64.00	16.78	0.00

MIDH:-During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.
