

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**LOK SABHA**  
**UNSTARRED QUESTION NO.1531**  
TO BE ANSWERED ON THE 12<sup>TH</sup> FEBRUARY, 2019

**FUNDS UTILISED ON ONGOING/PENDING PROJECTS**

1531. SHRI SUSHIL KUMAR SINGH:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the details of amount allocated and spent by the Government for ongoing/ pending agriculture projects for farmers across the country during the last three years and the current year, State/UT-wise;
- (b) whether the Government has taken any effective steps so far for doubling the income of farmers;
- (c) if so, the details thereof;
- (d) whether the data of beneficiary farmers have been collected; and
- (e) if so, the details thereof, State/UT-wise?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a) to (c): The details of amount allocated and spent by the Government for ongoing/pending agriculture projects for farmers across the country during the last three years and the current year, State/UT-wise is at Annexure I.

Agriculture is a State subject. Government of India also supplements the efforts of the State Governments through various Schemes/Programmes. The Government has been reorienting the agriculture sector by focusing on an income-centeredness which goes beyond achieving high outcome/productivity, reduced cost of cultivation and remunerative price on the produce, with a view to earn higher profits from farming.

For giving a major boost for the farmers income, the Government has approved the increase in the Minimum Support Price (MSP) for all Kharif and Rabi Crops for 2018-19 season at a level of at least 150 percent of the cost of production.

With a view to provide better insurance coverage to the crops for risk mitigation on account of natural calamities and other factors, the Government has launched a Crop Insurance Scheme namely Pradhan Mantri Fasal Bima Yojana (PMFBY) from Khariff 2016 season. This scheme provides insurance cover including post-harvest risks in specified instances.

The Government with a view to augment the income of Small and Marginal Farmers, in the Union Budget 2019 has announced "Pradhan Mantri Kisan SAMman Nidhi (PM-KISAN)" a new Central Sector Scheme will be 100% funded by the Government of India.

Under the Scheme, financial benefit of Rs. 6000/- per year will be provided to all Small and Marginal Farmer families having cultivable land holding upto 2 hectare. This financial benefit will be provided in 3 equal installments of Rs. 2000/- each in a period of every four months in a financial year. The benefit shall be admissible under the Scheme w.e.f. 01-12-2018. The existing land-ownership system in the States/Union Territories will be used for identifications of beneficiaries.

(d): The data of beneficiary farmers is collected in respect of schemes viz., Pradhan Mantri Fasal Bima Yojana (PMFBY), Soil Health Card etc. which is regularly updated on the website of the Department.

(e): Details of numbers of beneficiaries under various schemes are at Annexure - II.

## Annexure-I

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2015-16  
(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm			Soil Health Management (SHM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	197.79	192.66	192.66	50.55	50.12	29.34	71.50	55.75	63.19	52.63	39.57	38.13	4.61	2.89	2.89
2	Arunachal Pradesh	31.55	31.55	31.55	13.93	13.93	7.94				3.61	2.18	1.43	0.13	0.00	0.00
3	Assam	128.07	94.10	93.49	89.25	67.84	45.01				16.24	8.87	0.22	1.98	1.02	1.02
4	Bihar	164.86	111.20	103.20	88.80	55.79	14.17	28.50	4.00	18.67	2.39	1.70	1.07	3.58	1.52	1.37
5	Chhattisgarh	150.11	145.07	145.07	66.73	37.50	60.49	80.00	77.55	77.13	7.69	3.19	4.29	3.23	2.25	2.25
6	Goa	43.40	21.70	21.70	0.00	0.00	0.00	3.00	2.30	2.03	0.00	0.00	0.00	0.06	0.00	0.00
7	Gujarat	182.09	174.55	174.55	19.35	9.22	11.43	78.71	47.82	82.75	16.48	6.47	10.53	6.57	0.00	0.00
8	Haryana	143.10	141.54	124.86	20.80	11.39	6.84	71.50	50.75	59.47	10.24	8.31	1.24	2.45	0.00	0.00
9	Himachal Pradesh	28.30	28.30	28.30	9.12	8.55	8.38				0.00	0.00	0.00	0.37	0.91	0.91
10	Jammu & Kashmir	74.72	37.36	35.55	12.46	6.48	6.01				1.58	0.00	0.41	0.53	0.25	0.18
11	Jharkhand	87.68	78.32	61.22	29.77	29.46	21.29	45.00	25.79	26.73	4.39	0.00	0.81	0.73	0.17	0.17
12	Karnataka	359.94	346.93	346.93	86.37	52.11	53.47	81.50	67.69	72.85	21.57	13.36	16.81	7.53	2.93	2.93
13	Kerala	91.86	90.48	90.48	1.52	0.77	0.61	40.50	25.00	28.56	0.21	0.02	0.03	0.87	0.40	0.38
14	Madhya Pradesh	264.57	264.09	263.60	209.61	134.11	135.19	51.00	40.50	44.04	43.39	26.15	23.17	10.33	0.00	0.00
15	Maharashtra	438.11	438.00	438.00	125.02	111.64	105.99	102.50	96.25	90.59	19.99	19.83	17.72	11.83	3.20	3.20
16	Manipur	20.46	20.46	20.46	13.02	13.02	13.02				1.33	0.67	0.67	0.12	0.00	0.00
17	Meghalaya	16.52	8.26	8.26	6.78	6.23	5.81				0.00	0.00	0.00	0.18	0.00	0.00
18	Mizoram	16.61	19.39	19.39	3.55	2.03	2.03				12.71	5.07	5.07	0.07	0.00	0.00
19	Nagaland	25.25	25.25	25.25	21.59	11.75	9.75				2.41	1.20	1.20	0.22	0.41	0.41
20	Odisha	299.67	292.36	286.97	79.45	67.70	67.69	57.50	54.45	43.96	7.85	5.58	4.56	3.16	1.97	1.97
21	Punjab	215.94	107.97	107.97	27.32	14.05	13.64	46.00	30.35	44.62	0.50	0.00	0.00	2.70	0.00	0.00
22	Rajasthan	342.47	325.97	325.97	185.89	106.54	90.02	55.00	45.00	36.19	49.12	34.91	32.82	12.40	7.71	4.66
23	Sikkim	24.35	4.07	4.07	5.97	3.24	0.88				0.60	0.30	0.30	0.05	0.15	0.15
24	Tamil Nadu	259.94	259.74	259.74	36.30	35.87	35.07	61.50	58.73	39.87	8.88	8.06	8.20	3.47	3.06	3.06
25	Telangana	142.30	135.91	135.91	50.39	38.79	23.02	40.50	35.25	34.68	9.81	9.68	3.35	3.48	1.68	1.68
26	Tripura	21.54	21.54	21.54	20.14	18.94	19.03				4.03	2.62	2.62	0.17	0.28	0.28
27	Uttar Pradesh	358.16	177.41	177.41	167.59	120.16	84.70	40.00	22.00	32.39	18.88	13.19	8.95	11.24	8.38	7.19
28	Uttarakhand	40.03	36.20	36.20	10.59	6.67	7.63				0.90	0.70	0.69	0.48	0.20	0.20
29	West Bengal	285.26	284.56	284.56	38.05	33.13	33.29	28.50	28.00	20.83	13.00	9.85	7.08	3.47	4.78	0.05
30	Delhi	1.50	0.00					0.50	0.00			0.00				
31	Pondicherry	1.51	0.76					1.00	0.50	0.90		0.00				
32	A&N Island	4.70	2.35					5.00	2.50	0.95		0.00				
33	Lakshadweep	0.63	0.00					1.00	0.00			0.00				
34	Dadra & Nagar Havali	5.43	0.00					1.00	0.00			0.00				
35	Chandigarh	0.31	0.00									0.00				
36	Daman & Diu	0.94	0.00									0.00				
	<b>Total</b>	<b>4469.67</b>	<b>3918.05</b>	<b>3864.86</b>	<b>1489.91</b>	<b>1067.03</b>	<b>911.74</b>	<b>991.21</b>	<b>770.18</b>	<b>820.40</b>	<b>330.45</b>	<b>221.47</b>	<b>191.39</b>	<b>96.00</b>	<b>44.15</b>	<b>34.93</b>

**Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16**

(Rs. in Crore)

Sl. No.	Name of the State	Prampargat Krishi Vikas Yojana (PKVY)			Per Drop More Crop [Micro Irrigation]			Sub Mission on Agricultural Mechanization under			National Agroforestry Bamboo Mission (NABM)			Information Technology NEGP-A phase-II			Other intervention of PMKSY		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	18.54	11.00	11.00	131.75	177.68	197.83	7.59	7.28	7.28	0.00	0.00	0.00	1.55	1.55	1.55	28.79	28.79	28.79
2	Arunachal Pradesh	1.22	0.51	0.51	0.50	0.00	0.00	1.88	1.88	1.88	3.50	3.50	3.50	1.05	0.79	0.79	2.60	2.60	2.60
3	Assam	14.13	5.76	5.56	1.00	0.50	0.00	6.92	0.00	0.00	0.70	0.70	0.21	0.00	0.00	0.00	4.53	4.53	4.15
4	Bihar	14.00	10.50	0.00	20.00	10.00	5.07	6.92	0.00	0.00	0.00	0.00	0.00	4.29	2.14	2.14	18.60	18.60	12.18
5	Chhattisgarh	8.05	6.04	3.16	7.50	7.50	7.71	4.00	4.00	4.00	5.15	5.13	5.13	1.60	0.80	0.80	12.80	12.80	12.53
6	Goa	0.17	0.07	0.00	0.15	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.14	0.00	0.30	0.30	0.01
7	Gujarat	4.28	1.78	0.18	146.75	204.10	208.41	7.55	7.55	7.55	4.76	4.76	4.76	2.42	1.21	0.00	8.95	8.95	7.18
8	Haryana	0.86	0.54	0.00	34.50	16.94	11.01	2.12	0.00	0.00	0.00	0.00	0.00	1.34	0.67	0.00	18.03	18.03	1.74
9	Himachal Pradesh	7.07	3.95	3.45	1.50	0.75	2.49	0.78	0.75	0.75	1.17	1.17	1.15	0.00	0.00	0.00	6.85	6.85	5.23
10	Jammu & Kashmir	1.80	0.75	0.75	5.00	0.00	0.09	0.99	0.95	0.95	0.00	0.00	0.00	1.45	0.72	0.54	4.87	4.87	4.04
11	Jharkhand	4.28	3.21	1.78	15.00	0.00	0.47	2.81	2.54	2.54	0.00	0.00	0.00	0.00	0.00	0.00	14.97	14.97	13.43
12	Karnataka	23.34	19.45	19.45	111.75	111.75	113.06	9.20	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	101.37	101.37	94.79
13	Kerala	5.10	3.82	3.55	5.00	0.86	1.30	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	7.67	7.02
14	Madhya Pradesh	37.69	28.27	28.27	82.75	134.33	95.08	26.02	26.02	26.02	10.30	10.29	10.29	0.00	0.00	0.00	27.41	27.41	19.35
15	Maharashtra	39.92	25.99	25.99	176.75	88.38	129.93	15.96	15.96	15.96	2.46	1.75	0.68	0.00	0.00	0.00	18.88	18.88	15.46
16	Manipur	1.93	1.07	0.00	2.72	1.36	0.00	2.91	2.91	2.91	6.96	6.96	6.96	0.67	0.33	0.00	1.40	1.40	1.40
17	Meghalaya	2.89	1.45	1.45	0.50	0.00	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.57	0.28	0.28	1.43	1.43	1.10
18	Mizoram	2.18	0.89	0.89	4.50	2.25	2.25	2.03	2.03	2.03	8.30	8.30	8.30	0.44	0.22	0.22	1.02	1.02	0.62
19	Nagaland	1.54	1.54	1.54	0.00	0.00	0.00	2.85	2.85	2.85	8.73	8.73	8.73	0.84	0.84	0.84	2.34	2.34	2.34
20	Odisha	13.71	10.28	10.28	12.00	8.35	3.77	5.77	5.67	5.67	4.98	4.98	4.98	2.72	1.36	1.36	20.35	20.35	18.45
21	Punjab	2.14	1.61	1.61	10.00	0.00	2.37	1.87	0.00	0.00	0.00	0.00	0.00	1.48	0.74	0.74	43.00	43.00	11.25
22	Rajasthan	32.34	23.74	20.82	104.75	52.37	40.95	12.41	0.00	0.00	0.68	0.68	0.00	2.43	2.43	2.43	90.47	90.47	88.76
23	Sikkim	9.64	4.09	2.02	4.26	4.26	5.53	1.30	0.65	0.65	2.57	2.46	1.30	0.38	0.19	0.36	0.60	0.60	0.57
24	Tamil Nadu	4.80	4.00	2.96	72.75	72.75	82.43	21.39	21.39	21.39	0.35	0.35	0.35	3.41	1.71	1.71	57.03	57.03	57.03
25	Telangana	12.85	10.71	0.00	92.75	95.15	100.13	5.49	4.76	4.76	0.50	0.50	0.00	0.98	0.74	0.74	16.17	16.17	16.17
26	Tripura	3.21	1.34	1.34	2.00	0.00	0.00	2.57	2.44	2.44	1.24	1.24	0.00	0.56	0.28	0.28	1.55	1.55	1.35
27	Uttar Pradesh	24.63	20.52	20.02	15.00	7.50	1.82	17.10	16.51	16.51	1.27	1.27	0.93	6.79	3.39	1.78	30.01	30.01	12.95
28	Uttarakhand	35.33	19.63	19.02	7.00	3.50	3.45	0.80	0.78	0.78	0.00	0.00	0.00	1.02	0.51	0.51	6.10	6.10	6.10
29	West Bengal	5.14	2.14	2.14	5.00	0.00	0.00	6.20	5.65	5.65	0.00	0.00	0.00	2.78	1.39	1.39	4.80	4.80	3.33
30	Delhi		0.00											0.10	0.00	0.00		0.10	0.00
31	Pondicherry		0.00			0.00								0.23	0.12	0.11	2.03	2.03	0.58
32	A&N Island	4.85	1.30			0.00								0.21	0.10	0.00	0.2	0.20	0.08
33	Lakshadweep													0.16	0.00	0.00		0.00	0.00
34	Dadra & Nagar Haveli													0.08	0.00	0.00		0.10	0.00
35	Chandigarh													0.08	0.00	0.00		0.00	0.00
36	Daman & Diu													0.10	0.00	0.00		0.20	0.00
	<b>Total</b>	<b>337.63</b>	<b>225.95</b>	<b>187.75</b>	<b>1073.13</b>	<b>1000.28</b>	<b>1015.25</b>	<b>180.98</b>	<b>132.57</b>	<b>132.57</b>	<b>67.61</b>	<b>66.77</b>	<b>61.26</b>	<b>40.00</b>	<b>22.65</b>	<b>18.57</b>	<b>555.12</b>	<b>555.52</b>	<b>450.58</b>

**Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16**

**(Rs. in Crore)**

Sl. No.	Name of the State	Horticulture Mission for North East Himalayan States			Submission on Seeds and Planting Material under			Support to State Extension Programmes for Extension			Soil Health Card (SHC)			Rainfed Area Development (RAD)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh				6.35	9.69		11.41	11.41	20.27	7.06	4.58	4.58	14.00	19.50	19.50
2	Arunachal Pradesh	35.50	35.50	38.17	2.00	0.62		10.16	5.78	6.65	0.30	0.17	0.17	3.00	3.00	3.00
3	Assam	30.50	20.00	30.41	13.00	15.00		10.13	6.82	3.24	2.53	1.42	1.42	2.00	0.00	0.00
4	Bihar				6.87	7.12		33.82	27.72	25.73	6.74	4.88	4.34	3.00	2.50	2.23
5	Chhattisgarh				5.11	3.26		10.10	10.10	11.01	3.83	2.81	2.81	11.00	5.50	5.50
6	Goa				0.00	0.00		0.19	0.19	0.45	0.17	0.12	0.00	0.00	0.00	0.00
7	Gujarat				1.95	0.79		24.80	24.80	25.42	8.36	6.03	6.03	10.00	5.00	5.00
8	Haryana				0.97	0.13		5.44	5.44	4.32	4.01	2.88	2.65	5.00	1.57	0.71
9	Himachal Pradesh	31.50	24.49	57.73	3.04	2.71		8.66	8.66	9.55	0.71	0.47	0.47	7.00	7.00	7.00
10	Jammu & Kashmir	61.78	52.00	70.79	5.47	5.74		13.57	5.30	6.45	1.41	0.77	0.75	2.00	1.00	1.00
11	Jharkhand				0.37	0.00		13.27	13.27	10.36	0.73	0.54	0.38	5.00	6.02	5.78
12	Karnataka				7.84	7.39		20.09	20.09	11.57	8.94	6.50	6.50	10.00	5.00	4.79
13	Kerala				0.22	0.25		11.28	6.57	10.26	0.83	0.61	0.46	3.00	1.50	1.50
14	Madhya Pradesh				15.55	9.34		35.46	35.46	37.31	12.28	8.88	8.88	22.00	11.00	9.41
15	Maharashtra				7.81	1.29		24.81	24.81	25.82	12.85	9.32	9.32	30.00	25.00	24.30
16	Manipur	37.50	35.75	38.75	1.20	0.04		8.36	8.36	4.89	0.31	0.18	0.00	3.50	3.50	3.50
17	Meghalaya	28.00	18.00	23.86	1.20	0.98		1.30	1.30	1.68	0.36	0.21	0.21	3.00	1.50	1.50
18	Mizoram	34.50	34.50	34.50	1.20	0.00		3.87	3.87	3.91	0.24	0.14	0.14	3.00	3.00	3.00
19	Nagaland	34.50	17.25	11.56	1.20	1.31		10.69	10.69	10.69	0.40	0.22	0.22	4.00	6.00	6.00
20	Odisha				2.73	0.00		24.26	24.26	26.46	3.71	2.70	2.70	13.00	15.27	15.27
21	Punjab				3.50	3.28		12.14	7.15	8.98	4.24	3.05	0.25	4.00	0.00	0.00
22	Rajasthan				11.25	5.43		15.48	15.48	20.31	12.13	8.76	0.90	8.00	0.00	0.00
23	Sikkim	34.50	33.25	49.41	0.40	0.00		4.10	2.14	1.44	0.20	0.12	0.12	3.00	1.04	0.99
24	Tamil Nadu				6.37	9.97		30.81	25.07	23.17	6.52	4.70	4.70	25.00	31.83	31.83
25	Telangana				5.45	9.73		7.44	7.44	8.21	5.44	3.53	3.53	10.00	12.60	12.60
26	Tripura	37.50	32.75	18.75	1.80	0.00		1.38	1.38	1.36	0.40	0.23	0.23	3.50	3.50	3.50
27	Uttar Pradesh				19.27	12.55		60.82	59.43	62.80	23.87	17.16	15.79	18.00	11.82	11.77
28	Uttarakhand	22.50	22.50	25.94	3.30	3.97		8.46	5.58	6.42	1.19	0.65	0.65	7.00	7.00	7.00
29	West Bengal				0.58	0.00		25.12	25.12	19.41	6.67	4.80	4.80	3.00	6.00	6.00
30	Delhi				1.10	-		0.00	0.00	0.00						
31	Pondicherry				1.20	-		0.99	0.96	0.25						
32	A&N Island				1.00	-		2.03	2.03	1.86						
33	Lakshadweep				1.00	-		0.00	0.00	0.00						
34	Dadra & Nagar Haveli				1.00	-		0.00	0.00	0.00						
35	Chandigarh				1.00	-		0.00	0.00	0.00						
36	Daman & Diu				1.00	-		0.00	0.00	0.00						
	<b>Total</b>	<b>388.28</b>	<b>325.99</b>	<b>399.87</b>	<b>143.30</b>	<b>110.59</b>	<b>0.00</b>	<b>450.45</b>	<b>406.69</b>	<b>410.27</b>	<b>136.42</b>	<b>96.44</b>	<b>83.00</b>	<b>235.00</b>	<b>196.65</b>	<b>192.68</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC)			Paramparagat Krishi Vikas Yojana (PKVY)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	87.04	47.62	60.95	52.43	30.83	25.17	15.00	18.00	18.00	7.50	6.52	6.52	13.94	13.94	13.94	13.09	7.98	7.98
2	Arunachal Pradesh	13.05	5.15	11.14	6.05	5.30	3.02	4.00	4.00	4.00	0.31	0.51	0.51	0.50	0.37	0.37	0.86	0.81	0.81
3	Assam	108.32	39.28	56.34	18.75	0.00	3.43	1.00	0.00	0.00	3.64	0.00	0.00	6.19	3.65	3.65	9.97	0.00	0.00
4	Bihar	111.46	35.62	44.72	1.51	0.00	0.44	3.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00	9.88	6.64	0.00
5	Chhattisgarh	75.89	53.39	49.02	10.48	4.00	3.53	4.00	2.40	2.07	6.20	6.20	6.20	6.85	3.43	3.43	5.68	3.15	3.15
6	Goa	0.38	0.29	0.00	0.00	0.00	0.00				0.45	0.00	0.00	0.19	0.00	0.00	0.12	0.00	0.00
7	Gujarat	50.01	21.36	20.60	40.04	23.34	19.98	5.00	5.46	5.46	14.38	0.00	0.00	10.57	5.29	5.29	3.02	2.39	0.61
8	Haryana	23.24	10.40	11.20	7.87	0.00	3.29	3.50	0.00	0.00	3.69	2.58	0.00	4.40	0.00	0.00	0.60	0.46	0.25
9	Himachal Pradesh	16.00	15.83	15.02	0.00	0.00	0.00	7.00	6.83	6.83	0.98	1.81	1.81	0.59	0.29	0.29	4.99	0.00	0.00
10	Jammu & Kashmir	14.26	7.13	6.28	1.01	0.00	0.00	1.00	0.00	0.00	2.21	0.00	0.00	3.26	0.00	0.00	1.27	0.88	0.88
11	Jharkhand	39.72	9.41	23.08	3.81	1.27	1.44	10.00	7.00	6.85	1.58	3.37	3.37	1.28	0.64	0.64	3.02	2.03	0.00
12	Karnataka	151.60	99.29	107.93	21.11	15.83	15.93	8.00	4.00	3.82	13.59	9.27	9.27	20.60	10.30	10.30	16.47	8.15	7.97
13	Kerala	1.55	0.00	0.00	0.14	0.00	0.04	2.50	0.00	0.00	3.13	0.00	0.00	1.32	0.00	0.00	3.60	0.00	0.00
14	Madhya Pradesh	337.58	185.08	96.25	98.05	25.78	24.69	10.00	0.00	0.00	16.02	38.77	5.96	27.47	13.74	13.74	26.59	17.88	17.88
15	Maharashtra	198.01	139.96	142.45	59.34	36.52	35.87	30.00	26.63	21.26	25.73	17.21	17.21	24.30	19.11	19.11	28.16	29.58	27.10
16	Manipur	14.79	7.40	4.55	1.52	0.91	0.00	6.00	4.25	4.25	0.38	0.00	0.00	0.63	0.00	0.00	1.36	0.00	0.00
17	Meghalaya	6.31	3.15	3.12	0.49	0.00	0.57	2.00	1.50	1.50	1.30	0.42	0.00	0.43	0.00	0.00	2.04	2.96	1.59
18	Mizoram	2.26	1.13	1.13	14.48	10.86	10.86	5.00	6.53	6.53	0.13	0.44	0.44	0.36	0.06	0.06	1.54	1.39	1.39
19	Nagaland	21.80	10.90	12.90	6.03	6.03	6.03	7.00	9.00	9.00	1.20	0.00	0.00	0.74	0.18	0.18	1.09	0.00	0.00
20	Odisha	73.32	34.67	35.10	9.72	8.42	9.24	14.00	18.35	18.35	7.78	0.00	0.00	6.09	3.04	3.04	9.67	6.50	6.50
21	Punjab	19.69	9.85	8.13	0.63	0.00	0.00	3.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00	1.51	0.00	0.00
22	Rajasthan	219.14	103.44	91.69	60.20	24.76	39.74	5.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	11.08	22.82	14.91	13.18
23	Sikkim	10.41	3.84	5.27	0.00	0.00	0.00	5.00	3.00	3.00	4.29	0.00	0.00	0.25	0.00	0.00	6.80	0.00	0.00
24	Tamil Nadu	54.42	44.52	45.41	9.01	7.83	7.58	24.00	33.50	33.50	6.01	0.60	0.60	12.90	6.45	6.45	3.38	2.07	2.07
25	Telangana	41.89	8.29	11.92	10.97	0.00	10.24	12.00	9.60	9.60	8.07	4.41	4.41	9.37	4.68	4.68	9.07	4.49	4.49
26	Tripura	10.48	6.08	5.24	1.04	0.62	0.62	6.00	5.20	5.20	0.36	2.89	2.89	0.79	0.59	0.59	2.27	3.09	3.09
27	Uttar Pradesh	197.53	92.93	76.42	16.60	4.15	9.10	15.00	16.43	16.43	22.68	0.00	0.00	48.84	24.42	24.42	17.38	12.71	11.73
28	Uttarakhand	21.54	9.74	7.81	0.70	0.51	0.35	5.00	8.00	8.00	1.03	0.00	0.00	2.36	1.45	1.45	24.93	20.19	20.19
29	West Bengal	57.78	56.02	50.77	13.37	5.00	6.75	7.00	10.51	10.40	7.93	0.00	0.00	14.60	10.95	10.95	3.63	3.94	3.91
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00	3.42	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Havali										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1979.47</b>	<b>1061.77</b>	<b>1004.44</b>	<b>465.36</b>	<b>211.97</b>	<b>237.92</b>	<b>220.00</b>	<b>200.19</b>	<b>194.05</b>	<b>192.90</b>	<b>95.50</b>	<b>59.20</b>	<b>263.46</b>	<b>133.66</b>	<b>133.66</b>	<b>238.23</b>	<b>152.19</b>	<b>134.76</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms -SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)			National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalyan States (HMNEH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	13.15	13.15	20.77	1.24	1.24	1.24	48.99	48.99	48.99	8.50	9.40	9.40	64.03	64.02	64.03	0.00	0.00	0.00
2	Arunachal Pradesh	11.35	11.35	9.53	0.81	0.81	0.81	1.90	1.33	1.33	0.25	0.00	0.00	32.30	0.00	0.00	1.39	1.39	1.39
3	Assam	5.83	5.83	4.79	0.00	0.00	0.00	1.40	1.08	0.90	12.85	12.64	12.64	28.00	22.00	9.01	1.56	0.00	0.00
4	Bihar	29.24	29.24	28.61	3.65	0.00	0.00	14.00	14.00	2.86	7.58	7.05	7.05	26.31	17.96	18.43	0.00	0.00	0.00
5	Chhattisgarh	17.14	17.14	15.66	1.28	0.64	0.24	10.00	10.00	9.90	3.43	5.94	5.94	69.23	61.47	64.61	1.43	1.43	1.43
6	Goa	1.14	1.14	0.95	0.23	0.00	0.00	-	-	-	0.04	0.00	0.00	2.52	1.65	2.31	0.00	0.00	0.00
7	Gujarat	21.93	21.93	26.09	1.99	0.00	0.00	6.00	6.00	5.34	2.40	0.12	0.12	71.39	65.45	70.03	1.53	1.53	0.16
8	Haryana	3.34	3.34	5.69	1.08	0.00	0.00	0.00	0.00	0.00	0.45	0.04	0.04	61.84	59.55	60.18	-	-	-
9	Himachal Pradesh	8.07	8.07	9.52	0.00	0.00	0.00	4.95	4.95	4.95	5.05	4.19	4.19	32.00	24.25	19.99	0.48	0.24	0.00
10	Jammu & Kashmir	6.79	6.79	7.12	1.15	0.58	0.00	3.64	3.64	3.50	8.53	7.40	7.40	46.00	96.09	104.15	0.16	0.00	0.00
11	Jharkhand	16.53	16.53	18.42	0.00	0.00	0.00	3.00	2.25	1.93	0.08	0.00	0.00	40.18	30.13	24.48	0.00	0.00	0.00
12	Karnataka	8.41	8.41	15.06	0.00	0.00	0.00	46.47	44.41	44.41	6.40	6.56	6.56	72.97	69.50	67.81	1.79	1.34	1.34
13	Kerala	11.81	11.81	11.90	0.00	0.00	0.00	1.00	1.00	1.00	0.71	0.35	0.35	46.42	15.00	25.45	0.09	0.00	0.00
14	Madhya Pradesh	29.70	29.70	35.03	0.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	45.35	35.62	38.39	1.20	1.16	1.16
15	Maharashtra	27.66	27.66	28.07	0.00	0.00	0.00	15.00	15.00	15.00	18.00	20.30	20.30	88.97	50.44	50.20	0.18	0.00	0.00
16	Manipur	3.69	3.69	8.81	0.53	0.00	0.00	2.00	0.00	0.00	8.95	6.73	6.73	32.00	10.00	17.96	2.72	1.94	1.94
17	Meghalaya	3.74	3.74	1.96	0.43	0.22	0.22	0.90	0.90	0.90	1.70	0.54	0.54	25.50	18.75	16.29	0.28	0.00	0.00
18	Mizoram	4.23	4.23	4.23	0.33	0.33	0.33	2.00	2.00	2.00	0.50	0.68	0.68	31.50	31.50	31.50	4.17	4.17	4.17
19	Nagaland	10.75	10.75	10.75	0.63	0.32	0.32	3.73	3.33	3.33	0.25	0.25	0.25	31.50	15.00	30.68	3.89	2.44	2.44
20	Odisha	28.42	28.42	32.01	2.25	1.13	1.13	37.28	35.78	35.78	2.25	0.00	0.00	49.91	43.68	48.79	1.86	1.03	0.68
21	Punjab	9.00	9.00	9.37	1.20	0.00	0.00	52.09	52.09	1.14	0.80	0.93	0.93	39.86	30.00	33.51	0.00	0.00	0.00
22	Rajasthan	29.25	29.25	19.55	1.98	0.99	0.34	8.50	4.25	1.24	3.36	0.61	0.61	50.89	43.13	37.17	0.19	0.00	0.00
23	Sikkim	1.32	1.32	3.75	0.29	0.00	0.00	2.40	1.44	1.44	8.36	3.89	3.89	30.50	25.25	29.18	0.25	0.00	0.00
24	Tamil Nadu	21.09	21.09	19.86	2.97	2.97	2.97	30.30	30.30	30.30	0.00	0.00	0.00	55.03	47.14	17.10	0.30	0.23	0.13
25	Telangana	3.77	3.77	7.03	0.77	0.58	0.58	5.97	5.97	5.17	9.12	8.40	8.40	32.90	20.96	21.50	0.00	0.00	0.00
26	Tripura	1.27	1.27	1.80	0.44	0.44	0.44	2.00	2.00	2.00	7.60	9.99	9.99	33.00	23.50	19.16	0.21	0.00	0.00
27	Uttar Pradesh	45.87	45.87	58.45	5.87	0.00	0.00	39.77	37.98	37.98	0.20	0.00	0.00	37.27	31.96	30.62	0.00	0.00	0.00
28	Uttarakhand	6.34	6.34	6.51	0.79	0.79	0.71	3.50	2.56	2.56	22.75	9.79	9.79	31.00	47.50	31.31	0.00	0.00	0.00
29	West Bengal	27.05	27.05	35.29	2.39	1.19	1.19	4.00	4.00	4.00	6.28	2.82	2.82	24.91	8.00	11.59	0.00	0.00	0.00
30	A&N Island	2.08	2.08	1.39	0.10	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	2.00	0.00	0.88			
31	Chandigarh	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
32	Dadra & Nagar Havali	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.50	0.00	0.00			
33	Daman & Diu	0.00	0.00	0.00	0.10			0.00	0.00	0.00				0.00	0.00	0.00			
34	Delhi	0.00	0.00	0.00	0.09			0.00	0.00	0.00	37.96	48.90	48.90	0.50	0.00	0.00			
35	Lakshdweep	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.80	0.00	0.00			
36	Pondicherry	1.59	1.59	1.51	0.15	0.00	0.00	0.00	0.00	0.00	1.00	0.26	0.26	1.00	1.00	0.77			
	<b>Total</b>	<b>411.54</b>	<b>411.54</b>	<b>459.48</b>	<b>33.00</b>	<b>12.21</b>	<b>10.52</b>	<b>370.79</b>	<b>355.25</b>	<b>287.95</b>	<b>186.10</b>	<b>167.78</b>	<b>167.78</b>	<b>1238.08</b>	<b>1010.49</b>	<b>997.08</b>	<b>23.67</b>	<b>16.90</b>	<b>14.84</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub Mission on Agro- forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	263.00	308.69	334.66	6.30	3.15	2.11
2	Arunachal Pradesh	23.82	11.92	11.92	4.75	2.00	2.00			
3	Assam	279.75	210.45	174.61	44.50	11.00	0.50			
4	Bihar	258.22	90.61	79.20	61.00	21.60	22.93	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	48.00	44.80	41.28	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	1.50	0.80	0.10			
7	Gujarat	315.27	155.31	155.31	260.00	274.00	245.63	9.00	4.50	4.50
8	Haryana	152.40	126.85	117.01	45.00	27.00	13.41	3.50	1.75	0.65
9	Himachal Pradesh	52.76	52.76	52.76	18.25	8.50	11.02	2.30	1.15	1.11
10	Jammu & Kashmir	88.90	38.49	38.49	16.00	5.40	4.98	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	55.05	51.00	30.70	29.26	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	190.00	229.00	229.47	6.50	3.25	3.25
13	Kerala	157.71	92.76	92.76	30.00	0.00	0.37	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	293.19	202.00	121.10	153.43	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	347.00	305.70	284.98	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	9.75	3.60	3.60			
17	Meghalaya	20.19	10.63	10.63	6.75	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	10.50	8.10	8.10	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	9.50	4.50	4.67	0.00	0.00	0.00
20	Odisha	342.59	334.91	320.67	47.00	39.70	33.84	0.00	0.00	0.00
21	Punjab	260.50	95.81	95.81	14.00	1.18	2.85	4.00	2.00	1.36
22	Rajasthan	262.28	261.98	261.68	215.00	129.00	104.16	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	9.50	5.40	1.50			
24	Tamil Nadu	147.39	204.87	204.68	142.00	143.50	123.06	5.00	2.50	1.93
25	Telangana	427.85	256.99	171.74	139.00	189.00	194.56	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	10.50	0.00	0.00			
27	Uttar Pradesh	321.98	201.89	149.92	69.00	41.40	39.45	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	23.00	15.00	13.72			
29	West Bengal	352.47	280.78	271.10	38.50	19.90	16.01			
30	A&N Island	4.69	2.35	2.33						
31	Chandigarh	0.33	0.00							
32	Dadra & Nagar Havali	5.42	0.00							
33	Daman & Diu	0.94	0.00							
34	Delhi	1.50	0.00							
35	Lakshdweep	0.63	0.00							
36	Pondicherry	1.51	0.00							
	<b>Total</b>	<b>5370.58</b>	<b>3878.50</b>	<b>3621.85</b>	<b>2326.00</b>	<b>1990.57</b>	<b>1919.52</b>	<b>45.00</b>	<b>22.50</b>	<b>14.92</b>



**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	119.50	101.54	106.28	41.99	19.66	35.43	17.00	20.00	14.26	5.16	12.22	12.22	12.14	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.28	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	3.76	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	11.78	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	2.40	1.17	1.24	1.24	8.45	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	NI				0.69	0.00	0.00	0.23	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	16.82	19.90	19.17
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	7.10	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	0.00	0.00	0.00	6.00	7.30	7.30	0.75	0.56	0.56	1.35	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	NI	1.00	0.50	0.44	0.00	0.00	0.00	2.23	0.00	0.00
11	Jharkhand	59.64	25.71	20.38	6.48	5.48	3.64	7.00	5.60	5.00	0.00	0.00	0.00	1.04	0.00	0.00
12	Karnataka	146.07	96.55	109.87	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	14.99	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	NI	1.50	0.78	0.47	0.00	0.00	0.00	1.15	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.59	6.09	0.00	0.00	20.83	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	21.12	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	0.00	0.90	0.68	0.00	0.28	0.00	0.00
17	Meghalaya	8.38	5.23	4.35	1.49	0.75	0.00	2.00	1.95	1.20	0.32	0.00	0.00	0.53	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	6.50	0.05	0.00	0.00	0.16	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.45	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.15	12.00	13.48	10.50	0.00	2.98	2.98	6.02	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	NI	0.00	0.00	0.00	9.93	2.47	0.00	7.52	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	25.78	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.25	0.00	NI	3.00	1.00	0.87	2.72	0.00	0.00	0.18	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	29.45	0.00	0.00	0.00	11.47	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	4.77	9.32	8.02	1.03	9.31	7.05	4.34
26	Tripura	19.03	17.15	15.48	1.43	0.99	0.69	4.00	5.32	2.90	0.36	0.00	0.00	0.44	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.77	15.60	7.00	9.27	20.00	20.00	19.73	3.00	0.00	0.00	44.68	22.56	22.01
28	Uttarakhand	17.70	3.83	8.55	0.54	0.28	0.18	5.00	6.45	3.75	0.00	0.25	0.25	1.83	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	11.70	5.91	0.00
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.00	0.00	0.18	0.14	0.14
	<b>Total</b>	<b>2080.98</b>	<b>1193.13</b>	<b>1236.41</b>	<b>430.56</b>	<b>178.52</b>	<b>216.66</b>	<b>215.00</b>	<b>205.99</b>	<b>157.07</b>	<b>77.42</b>	<b>42.18</b>	<b>26.11</b>	<b>243.80</b>	<b>152.77</b>	<b>142.85</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension(erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	14.80	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Arunachal Pradesh	0.50	0.95	0.00	12.83	12.83	13.92	1.27	1.27	0.58	6.00	5.50	2.75	0.25	1.12	1.12
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	33.29
4	Bihar	10.02	2.14	0.00	38.02	38.02	34.35	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	24.15
5	Chhattisgarh	3.81	3.40	1.08	14.93	14.93	17.50	0.78	0.78	0.76	30.00	30.00	11.32	4.90	21.73	21.73
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05	0.00	0.00
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08				7.00	6.48	6.48	3.00	2.06	2.06
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57		1.31		45.00	45.00	45.00	0.68	1.73	1.73
9	Himachal Pradesh	9.32	11.19	3.21	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.49	7.00	9.33	9.33
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	0.00	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.47				75.00	75.00	75.00	6.00	12.03	12.03
13	Kerala	23.50	13.78	0.00	11.49	11.49	10.52				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	7.83	34.41	34.41	33.04				50.00	43.11	19.53	0.00	0.00	0.00
15	Maharashtra	30.32	6.98	4.58	45.25	45.25	34.98				34.13	34.13	34.13	12.00	68.23	68.23
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.71	0.00	0.00	0.00	5.00	2.85	2.85	10.00	38.97	38.97
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.25	0.00	0.00
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	2.02	2.02
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	16.00	0.50	0.00	0.00
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	0.00	66.27	66.27	66.27	2.30	2.17	2.17
21	Punjab	9.44	4.28	0.00	17.96	17.96	12.08	0.00	0.00	0.00	48.50	48.50	19.77	0.95	0.52	0.52
22	Rajasthan	30.17	8.46	5.57	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	3.35	0.10	0.10
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.72	0.00	0.00	0.00	2.50	1.38	1.38	7.65	15.72	15.72
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	0.00	0.00	0.00
25	Telangana	21.97	8.35	1.51	15.04	15.04	8.59	0.55	0.55	0.00	10.00	10.00	0.00	10.70	20.90	20.90
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	9.04	26.84	26.84
27	Uttar Pradesh	12.02	9.35	9.34	63.84	63.84	77.42	8.01	2.78	0.32	43.97	43.97	21.60	1.00	0.33	0.33
28	Uttarakhand	16.73	27.81	16.02	8.55	8.55	6.55	0.56	0.56	0.56	30.95	30.95	30.94	31.43	63.73	63.73
29	West Bengal	2.11	3.74	0.26	42.45	42.45	42.16	1.71	0.80	0.51	10.00	10.00	9.66	4.00	10.68	10.68
30	A&N Island	1.99	0.00	0.00	1.18	1.18	1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
31	Chandigarh	0.00	0.00	0.00							0.00	0.00	0.00			
32	Dadra & Nagar Haveli	35.69	10.00	0.00							0.00	0.00	0.00			
33	Daman & Diu	3.93	2.36	0.00							0.00	0.00	0.00			
34	Delhi	35.69	4.71	0.00							0.00	0.00	0.00	39.84	54.80	54.80
35	Lakshdweep	0.00	0.00	0.00							0.00	0.00	0.00			
36	Pondicherry	0.57	0.29	0.00	1.63	1.63	1.42	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.29	0.29
	<b>Total</b>	<b>350.66</b>	<b>200.29</b>	<b>100.78</b>	<b>590.35</b>	<b>590.35</b>	<b>553.89</b>	<b>26.00</b>	<b>17.48</b>	<b>12.69</b>	<b>755.15</b>	<b>741.58</b>	<b>604.37</b>	<b>206.06</b>	<b>428.87</b>	<b>428.87</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	84.03	76.70	85.61	0.00	0.00	0.00	208.61	208.20	208.20	485.00	517.00	414.72	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.75	0.76	0.19	41.51	10.63	10.32	6.00	8.30	2.50			
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	279.71	241.07	104.68	35.00	3.00	1.90			
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	28.72	41.00	12.50	11.94	6.00	3.00	0.74
5	Chhattisgarh	89.23	89.23	81.08	0.57	0.48	0.42	161.08	157.65	59.52	65.00	55.00	35.31	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13	0.00	0.00	0.00	17.77	8.89	4.92	2.00	0.00	0.20			
7	Gujarat	91.39	88.74	76.01	0.90	0.00	0.00	212.98	194.70	73.28	325.00	300.00	235.69	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03	0.00	0.00	0.00	118.16	87.53	30.94	20.00	14.01	29.43	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	60.27	0.37	0.00	0.00	22.94	22.94	22.92	30.00	19.25	18.59	1.05	0.49	0.46
10	Jammu & Kashmir	46.00	116.50	74.50	0.00	0.00	0.00	29.52	24.76	23.52	12.00	3.00	2.57	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	124.67	0.60		67.00	25.00	5.79	8.00	4.00	2.16
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	241.73	235.11	195.72	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	6.21	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	226.23	217.53	206.84	290.00	150.00	120.57	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	76.02	0.17	0.00	0.00	411.35	398.62	301.78	475.00	362.50	251.88	8.00	4.00	3.65
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	16.88	13.75	13.25	11.00	7.50	5.86			
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	20.31	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.00
18	Mizoram	41.50	41.50	28.80	3.11	2.84	2.55	10.40	10.38	9.20	18.00	12.30	7.50	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	1.42	57.34	57.35	57.35	13.00	11.80	10.00	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.07	278.99	174.42	174.41	51.00	48.00	48.70	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22	0.00	0.00	0.00	280.52	131.42		10.00	0.00	1.23	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	232.64	234.97	234.81	168.00	107.50	120.68	12.00	6.00	0.45
23	Sikkim	30.50	30.50	12.17	0.00	0.00	0.00	5.97	2.99	2.99	15.00	4.00	7.90			
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	213.20	335.00	369.55	251.21	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	164.86	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	39.55	32.76	14.88	10.00	3.75	1.51			
27	Uttar Pradesh	37.27	35.87	38.33	0.00	0.00	0.00	435.68	268.72	194.15	100.00	55.00	35.91	12.00	6.00	0.00
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	84.13	79.66	46.67	32.00	27.20	26.32			
29	West Bengal	24.91	10.00	23.66	0.00	0.00	0.00	298.60	293.36	32.86	35.00	31.00	17.67	0.00	0.00	0.00
30	A&N Island	2.00	0.00	0.69	0.00	0.00	0.00	5.97	1.15	0.00						
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	2.86								
32	Dadra & Nagar Haveli	0.50	0.00	0.00	0.00	0.00	0.00	0.45								
33	Daman & Diu	1.50	0.50	0.00	0.00	0.00	0.00	3.31								
34	Delhi	0.50	0.00	0.00	0.00	0.00	0.00	0.30								
35	Lakshdweep	0.80	0.00	0.00	0.00	0.00	0.00	2.66								
36	Pondicherry	1.00	0.99	0.95				0.15								
	<b>Total</b>	<b>1397.58</b>	<b>1214.20</b>	<b>1176.93</b>	<b>14.63</b>	<b>10.53</b>	<b>8.10</b>	<b>4528.93</b>	<b>3528.59</b>	<b>2375.98</b>	<b>3395.00</b>	<b>2817.47</b>	<b>2157.37</b>	<b>82.55</b>	<b>42.27</b>	<b>23.57</b>

**MIDH:-**During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K and an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	73.92	47.08	26.54	52.50	26.25	15.63	17.50	13.13	5.69	6.11	18.45	13.93	13.46	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20		0.17	0.00	0.00	0.66	0.49	0.00
3	Assam	162.21	105.58	55.76	33.80	0.00	0.00	2.00	0.00		2.62	1.18	0.00	9.91	5.62	0.00
4	Bihar	83.31	46.31	0.00	11.74	0.00	0.00	2.00	0.97		4.74	0.63	0.00	12.90	9.68	0.00
5	Chhattisgarh	111.82	78.58	37.71	21.87	6.42	0.63	6.50	3.25		4.28	1.67	0.00	7.00	6.47	3.50
6	Goa	0.13	0.00	0.00	0.05	0.00	0.00				0.08	0.71	0.00	0.26	0.00	0.00
7	Gujarat	26.76	10.55	0.00	25.06	9.36	14.15	11.60	4.64		8.70	0.16	0.00	18.33	11.35	0.00
8	Haryana	20.29	3.55	0.00	4.01	0.00	0.00	1.00	0.00		3.24	2.36	0.00	16.00	11.55	0.00
9	Himachal Pradesh	12.92	9.69	0.00	0.00	0.00	0.00	8.00	8.00	2.53	0.49	2.25	1.35	1.51	1.13	0.70
10	Jammu & Kashmir	12.76	6.21	0.00	0.89	0.55	0.27	2.00	1.00		0.70	0.00	0.00	2.47	2.47	0.00
11	Jharkhand	58.70	33.01	9.90	7.00	0.98	0.00	7.50	4.50		0.97	0.39	0.00	1.49	1.12	0.00
12	Karnataka	138.40	74.20	32.45	13.92	9.61	6.66	10.00	5.54		9.98	7.12	0.00	16.71	12.13	5.26
13	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00		1.16	0.00	0.00	2.06	1.55	0.00
14	Madhya Pradesh	308.89	104.26	0.00	30.50	5.00	3.61	2.00	0.00		13.68	0.68	0.00	23.72	20.98	0.00
15	Maharashtra	155.90	61.89	45.44	48.56	39.58	19.67	25.00	25.00		15.68	0.00	0.00	31.20	15.60	15.60
16	Manipur	13.71	7.44	0.00	1.79	0.00	0.00	2.00	0.00		0.16	0.00	0.00	0.34	0.00	0.00
17	Meghalaya	5.95	3.09	0.00	1.67	0.00	0.00	4.00	2.40		0.23	0.00	0.00	0.61	0.30	0.30
18	Mizoram	3.04	2.28	0.00	11.64	5.82	5.82	7.00	7.00	3.50	0.09	0.34	0.00	0.23	0.22	0.00
19	Nagaland	18.87	14.14	0.00	6.79	3.40	0.00	9.00	9.00	5.40	0.30	0.00	0.00	0.53	0.40	0.40
20	Odisha	84.96	72.16	0.00	19.94	10.80	4.00	17.00	17.00	5.35	4.18	1.15	1.15	6.84	3.42	3.42
21	Punjab	16.15	0.00	0.00	0.50	0.00	0.00	0.00	0.00		3.57	0.99	0.00	8.12	4.06	1.09
22	Rajasthan	188.82	112.50	33.05	56.00	28.00	7.64	2.00	0.00		16.43	4.65	0.00	42.19	21.10	0.00
23	Sikkim	11.29	8.42	0.00	0.50	0.00	0.00	2.40	2.40	1.46	0.07	0.00	0.00	0.88	0.92	0.00
24	Tamil Nadu	58.00	46.71	24.31	14.01	11.84	7.85	32.00	32.00	10.53	4.59	2.50	0.00	12.86	9.65	5.77
25	Telangana	34.22	9.56	0.00	10.00	2.50	1.61	10.50	4.20		4.61	16.00	0.00	9.98	4.99	0.00
26	Tripura	22.46	11.68	7.80	1.72	0.71	0.27	6.00	3.60		0.23	0.52	0.00	0.53	0.37	0.26
27	Uttar Pradesh	189.13	111.75	0.00	19.49	9.74	3.35	20.00	19.95	7.32	14.89	9.06	0.00	46.22	23.19	15.60
28	Uttarakhand	20.29	13.13	0.00	0.84	0.43	0.01	8.00	8.00	3.21	0.63	0.50	0.15	2.18	1.83	1.00
29	West Bengal	109.22	76.93	54.70	52.23	29.81	0.00	8.00	8.00	2.48	4.60	0.00	0.00	12.74	6.37	0.00
30	A&N Island										0.00	0.00	0.00	0.08	0.06	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.08	0.06	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00
36	Pondichery										0.00	0.38	0.00	0.15	0.15	0.00
	<b>Total</b>	<b>1952.79</b>	<b>1077.90</b>	<b>327.66</b>	<b>456.82</b>	<b>207.33</b>	<b>93.53</b>	<b>226.00</b>	<b>180.78</b>	<b>47.47</b>	<b>127.21</b>	<b>71.68</b>	<b>16.58</b>	<b>302.25</b>	<b>190.67</b>	<b>66.37</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	80.78	34.00	34.00	18.86	18.86	11.77	1.09	1.09	1.09	150.00	150.00	75.00	10.17	14.64	14.64
2	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	11.58	1.30	1.06		10.00	3.55		2.00	-	-
3	Assam	0.00	0.00	0.00	12.22	0.00	8.32				30.00			14.50	30.81	30.81
4	Bihar	2.06	0.00	0.00	37.83	18.91	34.40	3.02	1.51		50.00	25.00		4.80	3.00	3.00
5	Chhattisgarh	20.20	0.00	0.00	16.35	8.17	7.95	1.12	0.58		50.00	20.00		5.80	6.17	6.17
6	Goa	10.10	4.98	0.00	1.44	1.44	0.79	0.00	0.00					1.00		
7	Gujarat	0.00	0.00	0.00	28.98	28.98	22.71	1.70	0.00		15.00	8.69		8.80	1.06	1.06
8	Haryana	0.00	0.00	0.00	13.70	10.27	6.53	0.94	1.92		60.00	45.00	29.49	2.35	0.06	0.06
9	Himachal Pradesh	2.27	0.00	0.00	9.49	12.49	7.48				15.00	14.53	10.97	7.51	8.47	8.47
10	Jammu & Kashmir	0.76	0.00	0.00	16.78	8.39	3.92	1.02	0.49		13.62	10.22		9.50	5.92	5.92
11	Jharkhand	15.15	0.00	0.00	28.13	18.65	17.22				3.00	3.00		4.55		
12	Karnataka	10.10	4.08	0.00	25.84	25.84	13.58				104.98	104.98	44.35	7.23	8.80	8.80
13	Kerala	2.22	0.00	0.00	16.38	8.19	5.18				15.00	10.37		1.00	0.08	0.08
14	Madhya Pradesh	49.44	24.72	0.00	39.70	27.85	15.48				100.00	50.39		32.62	28.37	28.37
15	Maharashtra	7.07	0.00	0.00	41.14	31.03	26.89				151.71	145.50	14.32	22.05	35.73	35.73
16	Manipur	0.00	0.00	0.00	9.48	4.74	5.49	0.50	0.00		10.00	28.61		2.00	0.09	0.09
17	Meghalaya	0.00	0.00	0.00	4.88	3.90	5.81	0.70	0.64		4.00	1.11		2.00	1.15	1.15
18	Mizoram	0.00	0.22	0.00	4.14	4.75	2.93	0.70	0.67		8.00	3.75		2.00	-	-
19	Nagaland	0.00	0.43	0.00	13.28	13.28	6.64	1.20	1.08		41.96	41.96	15.00	3.00	1.81	1.81
20	Odisha	14.54	7.27	0.00	35.56	35.56	22.40	1.91	1.91		72.96	72.96	51.12	6.70	2.05	2.05
21	Punjab	2.02	0.00	0.00	18.92	9.46	10.62	1.04	0.00		30.00			1.00	0.10	0.10
22	Rajasthan	100.98	50.49	0.00	23.23	23.23	18.74	1.71	0.73		30.00	10.00		16.80	1.14	1.14
23	Sikkim	0.00	6.57	0.00	3.13	1.57	2.37	0.50	0.25		5.00	2.00	0.10	1.00	0.47	0.47
24	Tamil Nadu	4.04	2.02	1.24	45.41	45.41	31.10	2.40	2.36		153.21	153.21	27.89	16.72	29.61	29.61
25	Telangana	0.00	0.00	0.00	10.80	2.70	6.51	0.69	0.25		20.00	6.00		7.40	8.22	8.22
26	Tripura	0.00	0.72	0.00	4.73	4.73	4.80	1.00	1.37		50.00	31.28		1.00	-	-
27	Uttar Pradesh	10.10	12.80	0.00	105.69	85.76	58.61	4.78	2.39		75.00	36.58		46.55	28.55	28.55
28	Uttarakhand	118.15	59.07	35.45	8.75	4.37	6.89	0.72	0.72		50.00	37.50	30.59	11.13	10.18	10.18
29	West Bengal	0.00	0.00	0.00	39.42	39.42	29.89	1.96	1.96		15.00	11.25		3.57	0.97	0.97
30	A&N Island	0.00	0.00	0.00	3.00	1.50	0.91	0.21	0.00							
31	Chandigarh	2.19	0.77	0.00				0.09	0.00							
32	Dadra & Nagar Haveli	0.00	0.00	0.00				0.09	0.00							
33	Daman & Diu	0.00	0.00	0.00				0.11	0.00							
34	Delhi	0.00	0.00	0.00	0.50	0.00	0.00	0.10	0.00					1.00		
35	Lakshdweep	4.54	2.27	0.00				0.17	0.00							
36	Pondicherry	0.00	0.00	0.00	1.63	0.82	0.88	0.24	0.07					1.00	0.27	0.27
	<b>Total</b>	<b>456.70</b>	<b>210.42</b>	<b>70.69</b>	<b>650.50</b>	<b>511.42</b>	<b>408.39</b>	<b>31.00</b>	<b>21.03</b>	<b>1.09</b>	<b>1333.44</b>	<b>1027.44</b>	<b>298.83</b>	<b>256.75</b>	<b>227.72</b>	<b>227.72</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**  
(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	114	102.93	69.73	11.84	7.1	0	204.71	199.30	73.94	520.00	360.00	340.71	2.50	0.00	0.00
2	Arunachal Pradesh	26	10	1.84	22.55	11.27	0	18.58	8.79	0.00	25.00	12.50	0.00			
3	Assam	84	56	28	23.15	5	0	202.29	101.82	0.00	90.00	0.00	1.10			
4	Bihar	22.5	9	10.36	0	0	0	168.39	82.67	0.00	55.00	27.91	0.00	3.00	0.00	0.00
5	Chhattisgarh	123	92.25	50.87	4.56	0	0	116.43	57.89	34.85	91.00	20.00	0.74	3.00	1.50	0.00
6	Goa	4.5	2.25	1.09	0	0	0	15.00	7.45	0.00	3.00	1.20	0.00			
7	Gujarat	127	95.25	47.96	0	0	0	117.22	54.62	0.00	345.00	272.50	164.33	5.00	2.50	0.00
8	Haryana	110	71.6	48.66	0	0	0	66.07	32.11	18.48	43.00	23.96	0.65	2.00	0.00	0.00
9	Himachal Pradesh	27.5	23.75	44.84	0	0	0	23.84	23.09	0.00	30.00	18.00	9.61	2.00	1.00	0.00
10	Jammu & Kashmir	47.5	20	59.55	0	0	0	19.83	9.59	0.00	13.00	7.80	0.00	3.00	1.50	0.00
11	Jharkhand	34	0	22	6.42	3.21	0	101.51	1.51	0.00	75.00	10.00	0.00	4.00	1.00	0.00
12	Karnataka	130	110	43	16.73	10	0	115.38	106.44	32.99	405.00	303.00	58.55	5.00	2.50	0.00
13	Kerala	39.5	68.53	14.4	8.28	5.8	0	62.29	61.98	17.78	22.00	4.00	0.00	3.00	0.00	0.00
14	Madhya Pradesh	38.5	31.76	18.61	21.24	10.62	0	174.38	87.85	43.93	275.00	100.00	31.18	3.50	0.00	0.00
15	Maharashtra	158	57	61.52	19.88	11.93	0	245.14	122.51	0.00	480.00	360.00	82.20	4.00	2.00	0.00
16	Manipur	37	15.5	35.78	8.99	4.5	0	16.53	7.41	0.00	40.00	20.00	13.00			
17	Meghalaya	42	21	8.05	0	0	0	20.58	8.60	0.00	40.00	12.00	0.00	1.50	0.00	0.00
18	Mizoram	30	10	10.26	18.94	9.5	0	11.80	5.21	0.00	75.00	13.90	10.03	1.50	0.75	0.00
19	Nagaland	32	10	16.57	12.48	6.24	0	37.15	35.92	12.56	35.00	17.50	10.00	1.50	0.75	0.00
20	Odisha	89	21	5.6	7.54	0	0	198.80	95.20	64.89	70.00	42.00	18.10	4.00	2.00	0.00
21	Punjab	71	35.5	11.12	0	0	0	90.60	40.89	0.00	15.00	0.00	0.03	2.00	1.28	0.00
22	Rajasthan	90.5	52	16.83	0	0	0	160.00	153.28	0.00	240.00	144.00	0.00	4.00	0.00	0.00
23	Sikkim	25	22	28.85	6.89	3.44	0	14.06	6.83	6.25	70.00	35.19	8.93			
24	Tamil Nadu	98	99	61.29	0	0	0	169.30	167.40	58.72	355.00	177.00	149.73	2.50	0.00	0.00
25	Telangana	28	0	6.32	6.69	0	0	258.58	128.69	0.00	348.00	122.00	3.67	3.00	0.00	0.00
26	Tripura	44	0	7	24.59	12.3	0	53.45	25.91	0.00	25.00	15.00	0.00			
27	Uttar Pradesh	67	50.25	40.56	0	0	0	333.55	165.43	0.00	115.00	69.00	0.91	4.00	0.00	0.00
28	Uttarakhand	55	40	38.43	14.39	6.91	0	22.78	12.24	7.51	43.00	25.80	12.41			
29	West Bengal	44	15	10.25	0	0	0	194.21	95.73	0.00	40.00	24.00	0.00			
30	A&N Island	2	0	0.04	0	0	0	2.30								
31	Chandigarh	0	0	0	0	0	0	0.20								
32	Dadra & Nagar Haveli	0.5	0	0	0	0	0	2.90								
33	Daman & Diu	1.5	0	0	0	0	0	0.50								
34	Delhi	0.5	0	0	0	0	0	3.30								
35	Lakshdweep	0.8	0	0	0	0	0	0.30								
36	Pondicherry	3	1.5	0.47	0	0	0	2.70								
<b>Total</b>		<b>1846.80</b>	<b>1143.07</b>	<b>819.85</b>	<b>235.16</b>	<b>107.82</b>	<b>0.00</b>	<b>3244.63</b>	<b>1906.35</b>	<b>371.90</b>	<b>3983.00</b>	<b>2238.26</b>	<b>915.88</b>	<b>64.00</b>	<b>16.78</b>	<b>0.00</b>

**MIDH:-**During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.

**ANNEXURE-II****PradhanMantriFasalBimaYojana (PMFBY)**

State / UT	2014-15	2015-16	2016-17	Kharif 2017
	No. of Farmers benefitted	No. of Farmers benefitted	No. of Farmers benefitted	No. of Farmers benefitted
A & N Islands	184	158	295	-
Andhra Pradesh	142,711	425,888	875,764	596,134
Assam	22,203	24,425	23,446	1,465
Bihar	2,500,014	1,123,440	220,723	109,044
Chhattisgarh	596,577	677,382	136,611	566,977
Goa	-	82	111	22
Gujarat	191,722	363,027	678,796	404,610
Haryana	7	-	216,482	190,128
Himachal Pradesh	89,448	92,096	112,259	23,573
Jammu & Kashmir	1,364	-	-	14,129
Jharkhand	166,037	394,593	36,071	87,332
Karnataka	444,079	876,286	1,492,004	605,673
Kerala	24,315	35,768	51,174	18,989
Madhya Pradesh	798,850	2,453,458	1,311,482	1,865,423
Maharashtra	5,468,861	10,624,334	2,907,142	4,975,209
Manipur	3,472	7,514	8,358	-
Meghalaya	838	-	48	-
Mizoram	-	-	-	-
Odisha	186,255	1,175,138	168,468	739,977
Puducherry	72	-	4,299	-
Rajasthan	6,668,478	7,749,694	19,075,236	2,360,466
Sikkim	-	-	225	-
Tamil Nadu	45,823	397,599	1,170,328	24,060
Telangana	215,013	625,163	220,534	316,561
Tripura	-	18	542	724
Uttar Pradesh	1,175,288	2,168,369	1,152,199	395,717
Uttarakhand	52,133	41,616	61,703	49,998
West Bengal	299,918	560,915	518,332	279,643
<b>Grand Total</b>	<b>19,093,662</b>	<b>29,816,963</b>	<b>30,442,632</b>	<b>13,625,854</b>

**Details of farmers benefitted through different Extension Activities from  
2014-15 to 30th October, 2018**

<b>S. NO.</b>	<b>STATE</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>Total</b>
1	Andhra Pr.	93421	91839	164971	86900	160810	597941
2	Bihar	723735	508363	198410	450811	204111	2085430
3	Chhatisgarh	253536	113933	117540	284574	59371	828954
4	Goa			1459	0	0	1459
5	Gujarat	496665	430057	362417	387547	209822	1886508
6	Haryana	31586	12330	59605	52856	9680	166057
7	H.P	37950	68385	36605	48777	25149	216866
8	J & K	10129	10923	40468	0	0	61520
9	Jharkhand	109016	56485	60184	128572	32797	387054
10	Karnataka	47453	148633	281314	156460	93926	727786
11	Kerala	111329	66715	7006	49806	0	234856
12	Maharashtra	199631	207252	165903	773733	188216	1534735
13	M.P.	293493	147515	345790	224621	90367	1101786
14	Orissa	136180	105104	158670	184765	156028	740747
15	Punjab	82379	101658	69694	63426	74906	392063
16	Rajasthan	104911	133235	205720	350327	141472	935665
17	Telangana	85508	103607	70568	153963	64086	477732
18	Tamil Nadu	108298	275694	239698	532188	631528	1787406
19	U.P	353679	376105	404940	507137	272907	1914768
20	Uttarakhand	32030	46473	54882	46729	35997	216111
21	W.B	39081	104080	332714	292271	181825	949971
22	Assam	9375	12093	2294	0	0	23762
23	Aru. Prad.	73768	52287	19840	75	3200	149170
24	Manipur	7038	3300	12785	10171	13004	46298
25	Meghalaya	2135	1185	1845	13321	9434	27920
26	Mizoram	3810	3204	8005	26050	1340	42409
27	Nagaland	107012	86103	55485	62655	18007	329262
28	Tripura	3800	1340	6031	14898	250	26319
29	Sikkim	7533	8545	14552	0	225	30855
30	Delhi	0	0	0	0	0	0
31	Puducherry	3610	1644	3766	2091	75	11186
32	A&N	4905	12462	10819	12871	2937	43994
	<b>Total</b>	<b>3572996</b>	<b>3290549</b>	<b>3513980</b>	<b>4917595</b>	<b>2681470</b>	<b>17976590</b>



**m-Kisan Portal**

Sl no	State Name	2014	2015	2016	2017	2018
		Year				
1	A AND N ISLANDS	453	4127	2670	3336	1187
2	ANDHRA PRADESH	22346	342379	42467	2825339	1899527
3	ARUNACHAL PRADESH	151	93	217	331	601
4	ASSAM	9722	11887	4636	6539	40638
5	BIHAR	236826	412787	54996	77552	215252
6	CHANDIGARH	14	31	189	190	38
7	CHHATTISGARH	49831	1126339	49054	144449	248859
8	DADRA AND NAGAR HAVELI	7	2	37	24	1142
9	DAMAN AND DIU	3	3	27	12	7
10	DELHI	8349	3564	2019	2265	3158
11	GOA	45	22887	150	362	89
12	GUJARAT	45003	126871	26460	80364	874744
13	HARYANA	47575	79242	37617	70389	712089
14	HIMACHAL PRADESH	8451	567584	52661	18742	31653
15	JAMMU AND KASHMIR	15475	11278	3488	9488	128622
16	JHARKAND	74876	369651	73140	102296	177671
17	KARNATAKA	37571	151450	30246	88382	281057
18	KERALA	398273	91271	5182	97327	484243
19	LAKSHADWEEP	3	3	7	NIL	3
20	MADHYA PRADESH	123474	185062	104892	208258	983957
21	MAHARASHTRA	579773	3639631	269988	196304	1325780
22	MANIPUR	666	456	338	573	502
23	MEGHALAYA	4037	517	169	356	242
24	MIZORAM	32	635	72	3492	255
25	NAGALAND	247	60	2738	6330	15379
26	ODISHA	74174	1424614	792776	47860	518692
27	PUDUCHERRY	363	972	217	181	8494
28	PUNJAB	36872	58411	27025	94382	426344
29	RAJASTHAN	117102	110874	73342	364141	1725008
30	SIKKIM	235	119	2505	19148	3767
31	TAMIL NADU	71446	75766	34966	312698	232959
32	TELANGANA	18519	56398	158738	87422	2408829
33	TRIPURA	3148	1604	603	17217	17756
34	UTTAR PRADESH	393190	632439	213126	3561089	8107392
35	UTTARAKHAND	38698	30662	3569	9700	106130
36	WEST BENGAL	33716	142131	603333	47392	310955
	<b>Total</b>	<b>2450666</b>	<b>9681800</b>	<b>2673660</b>	<b>8503930</b>	<b>21293021</b>

**Soil Health Card Scheme (as on 11.12.2018)**

Sl.No.	States/Uts	Number of Soil Health Cards (SHCs) Distributed			
		Cycle-I		Cycle-II	
		2015-16	2016-17	2017-18	2018-19
1	Uttar Pradesh	1015000	15976346	2882593	10706764
2	Maharashtra	2947000	10030232	3552598	4579801
3	Madhya Pradesh	1204000	7668377	2914500	2960500
4	Rajasthan	1114000	5772000	1403000	4353000
5	Karnataka	40000	7792189	1674528	3510603
6	Gujarat	1366000	3742923	0	4402592
7	Andhra Pradesh	1636000	5819204	1011863	2885479
8	Bihar	1008000	5461650	1209510	926285
9	West Bengal	91000	4949510	902000	1336000
10	Tamil Nadu	2343000	4657000	1777518	3003234
11	Telangana	1199000	4521737	616504	1552035
12	Punjab	295000	956726	0	549017
13	Haryana	49000	4178238	61258	996358
14	Chhattisgarh	658000	3232709	1640830	2714594
15	Odisha	654000	1720233	509685	572202
16	Kerala	46000	717435	0	747213
17	Goa	20000	5000	4223	7777
18	Uttarakhand	268000	482494	358360	350522
19	Himachal Pradesh	128000	257011	333657	348309
20	J & K	33000	659062	71281	677075
21	Jharkhand	77000	560507	96367	102687
22	Arunachal Pradesh	1000	19532	0	55
23	Assam	11000	1289901	0	107573
24	Manipur	1000	113522	0	24196
25	Meghalaya	19000	190561	41077	130704
26	Mizoram	4000	7986	557	8299
27	Nagaland	12000	172797	38000	0
28	Sikkim	27000	19000	0	0
29	Tripura	9000	108723	21623	77029
30	Andaman & Nicobar	0	10000	1625	4275
31	Dadar Nagar & Haveli	0	2222	0	0
32	Puducherry	0	19594	0	2200
<b>Total</b>		<b>16275000</b>	<b>91114421</b>	<b>21123157</b>	<b>47636378</b>

## Sub Mission on Agriculture Mechanisation

Under the Sub Mission on Agriculture Mechanisation 47678 number of trainers have been trained 7,91,598 number of agriculture machinery distributed 7783 number of Custom Hiring Centres have been established 185 Hi-Tech hubs and 5584 number of Arm Machinery Banks established at farm level during the last four year.

\*\*\*\*\*