

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**LOK SABHA**  
**UNSTARRED QUESTION NO.1495**  
TO BE ANSWERED ON THE 12<sup>TH</sup> FEBRUARY, 2019

**SCHEMES FOR PROMOTION OF AGRICULTURE**

1495. DR. SUNIL BALIRAM GAIKWAD:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the details of the Centrally Sponsored Schemes being implemented for promotion of agriculture in the country;
- (b) the details of the amount allocated in this regard during each of the last three years, State-wise;
- (c) the amount of funds utilised under those schemes, State-wise;
- (d) the targets set and the achievements made in this regard;
- (e) whether some proposals received from the State Governments are pending with the Union Government; and
- (f) if so, the details thereof and the reaction of the Government thereto, State-wise?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a): The list of schemes implemented/ run by Department of Agriculture Cooperation & Farmers Welfare inter-alia and details of the amount allocated, utilised achievements in this regard during each of the last three years, State-wise is annexed.

(b) to (f): The details of budgetary allocation for the last three years, state wise and actual expenditure is annexed. Agriculture is a State Subject and the Central Government acts as a facilitator in this regard. The allocations to the State Governments is made as per Annual Action Plan received from the State Governments and based on the recommendations made in State Level Screening Committee. Besides, regular interactions are held with the State Governments through various forums like Rabi and Kharif Conference etc., to incorporate the proposals and views of the State Governments.

Examination/consideration of proposals is a continuous process under which proposals are considered based on the availability of funds alongwith fulfillment of other terms and conditions as prescribed under the norms of the Schemes.

## Annexure

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2015-16

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP) {Earlier (ISOPOM)}			Soil Health Management (SHM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	197.79	192.66	192.66	50.55	50.12	29.34	71.50	55.75	63.19	52.63	39.57	38.13	4.61	2.89	2.89
2	Arunachal Pradesh	31.55	31.55	31.55	13.93	13.93	7.94				3.61	2.18	1.43	0.13	0.00	0.00
3	Assam	128.07	94.10	93.49	89.25	67.84	45.01				16.24	8.87	0.22	1.98	1.02	1.02
4	Bihar	164.86	111.20	103.20	88.80	55.79	14.17	28.50	4.00	18.67	2.39	1.70	1.07	3.58	1.52	1.37
5	Chhattisgarh	150.11	145.07	145.07	66.73	37.50	60.49	80.00	77.55	77.13	7.69	3.19	4.29	3.23	2.25	2.25
6	Goa	43.40	21.70	21.70	0.00	0.00	0.00	3.00	2.30	2.03	0.00	0.00	0.00	0.06	0.00	0.00
7	Gujarat	182.09	174.55	174.55	19.35	9.22	11.43	78.71	47.82	82.75	16.48	6.47	10.53	6.57	0.00	0.00
8	Haryana	143.10	141.54	124.86	20.80	11.39	6.84	71.50	50.75	59.47	10.24	8.31	1.24	2.45	0.00	0.00
9	Himachal Pradesh	28.30	28.30	28.30	9.12	8.55	8.38				0.00	0.00	0.00	0.37	0.91	0.91
10	Jammu & Kashmir	74.72	37.36	35.55	12.46	6.48	6.01				1.58	0.00	0.41	0.53	0.25	0.18
11	Jharkhand	87.68	78.32	61.22	29.77	29.46	21.29	45.00	25.79	26.73	4.39	0.00	0.81	0.73	0.17	0.17
12	Karnataka	359.94	346.93	346.93	86.37	52.11	53.47	81.50	67.69	72.85	21.57	13.36	16.81	7.53	2.93	2.93
13	Kerala	91.86	90.48	90.48	1.52	0.77	0.61	40.50	25.00	28.56	0.21	0.02	0.03	0.87	0.40	0.38
14	Madhya Pradesh	264.57	264.09	263.60	209.61	134.11	135.19	51.00	40.50	44.04	43.39	26.15	23.17	10.33	0.00	0.00
15	Maharashtra	438.11	438.00	438.00	125.02	111.64	105.99	102.50	96.25	90.59	19.99	19.83	17.72	11.83	3.20	3.20
16	Manipur	20.46	20.46	20.46	13.02	13.02	13.02				1.33	0.67	0.67	0.12	0.00	0.00
17	Meghalaya	16.52	8.26	8.26	6.78	6.23	5.81				0.00	0.00	0.00	0.18	0.00	0.00
18	Mizoram	16.61	19.39	19.39	3.55	2.03	2.03				12.71	5.07	5.07	0.07	0.00	0.00
19	Nagaland	25.25	25.25	25.25	21.59	11.75	9.75				2.41	1.20	1.20	0.22	0.41	0.41
20	Odisha	299.67	292.36	286.97	79.45	67.70	67.69	57.50	54.45	43.96	7.85	5.58	4.56	3.16	1.97	1.97
21	Punjab	215.94	107.97	107.97	27.32	14.05	13.64	46.00	30.35	44.62	0.50	0.00	0.00	2.70	0.00	0.00
22	Rajasthan	342.47	325.97	325.97	185.89	106.54	90.02	55.00	45.00	36.19	49.12	34.91	32.82	12.40	7.71	4.66
23	Sikkim	24.35	4.07	4.07	5.97	3.24	0.88				0.60	0.30	0.30	0.05	0.15	0.15
24	Tamil Nadu	259.94	259.74	259.74	36.30	35.87	35.07	61.50	58.73	39.87	8.88	8.06	8.20	3.47	3.06	3.06
25	Telangana	142.30	135.91	135.91	50.39	38.79	23.02	40.50	35.25	34.68	9.81	9.68	3.35	3.48	1.68	1.68
26	Tripura	21.54	21.54	21.54	20.14	18.94	19.03				4.03	2.62	2.62	0.17	0.28	0.28
27	Uttar Pradesh	358.16	177.41	177.41	167.59	120.16	84.70	40.00	22.00	32.39	18.88	13.19	8.95	11.24	8.38	7.19
28	Uttarakhand	40.03	36.20	36.20	10.59	6.67	7.63				0.90	0.70	0.69	0.48	0.20	0.20
29	West Bengal	285.26	284.56	284.56	38.05	33.13	33.29	28.50	28.00	20.83	13.00	9.85	7.08	3.47	4.78	0.05
30	Delhi	1.50	0.00					0.50	0.00			0.00				
31	Pondicherry	1.51	0.76					1.00	0.50	0.90		0.00				
32	A&N Island	4.70	2.35					5.00	2.50	0.95		0.00				
33	Lakshadweep	0.63	0.00					1.00	0.00			0.00				
34	Dadra & Nagar Haveli	5.43	0.00					1.00	0.00			0.00				
35	Chandigarh	0.31	0.00									0.00				
36	Daman & Diu	0.94	0.00									0.00				
	<b>Total</b>	<b>4469.67</b>	<b>3918.05</b>	<b>3864.86</b>	<b>1489.91</b>	<b>1067.03</b>	<b>911.74</b>	<b>991.21</b>	<b>770.18</b>	<b>820.40</b>	<b>330.45</b>	<b>221.47</b>	<b>191.39</b>	<b>96.00</b>	<b>44.15</b>	<b>34.93</b>

**Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16**

**(Rs. in Crore)**

Sl. No.	Name of the State	Horticulture Mission for North East Himalayan States (HMNE&HS)			Submission on Seeds and Planting Material under NMAET (SMSP)			Support to State Extension Programmes for Extension Reforms (ATMA) {under NMAET}			Soil Health Card (SHC)			Rainfed Area Development (RAD)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh				6.35	9.69		11.41	11.41	20.27	7.06	4.58	4.58	14.00	19.50	19.50
2	Arunachal Pradesh	35.50	35.50	38.17	2.00	0.62		10.16	5.78	6.65	0.30	0.17	0.17	3.00	3.00	3.00
3	Assam	30.50	20.00	30.41	13.00	15.00		10.13	6.82	3.24	2.53	1.42	1.42	2.00	0.00	0.00
4	Bihar				6.87	7.12		33.82	27.72	25.73	6.74	4.88	4.34	3.00	2.50	2.23
5	Chhattisgarh				5.11	3.26		10.10	10.10	11.01	3.83	2.81	2.81	11.00	5.50	5.50
6	Goa				0.00	0.00		0.19	0.19	0.45	0.17	0.12	0.00	0.00	0.00	0.00
7	Gujarat				1.95	0.79		24.80	24.80	25.42	8.36	6.03	6.03	10.00	5.00	5.00
8	Haryana				0.97	0.13		5.44	5.44	4.32	4.01	2.88	2.65	5.00	1.57	0.71
9	Himachal Pradesh	31.50	24.49	57.73	3.04	2.71		8.66	8.66	9.55	0.71	0.47	0.47	7.00	7.00	7.00
10	Jammu & Kashmir	61.78	52.00	70.79	5.47	5.74		13.57	5.30	6.45	1.41	0.77	0.75	2.00	1.00	1.00
11	Jharkhand				0.37	0.00		13.27	13.27	10.36	0.73	0.54	0.38	5.00	6.02	5.78
12	Karnataka				7.84	7.39		20.09	20.09	11.57	8.94	6.50	6.50	10.00	5.00	4.79
13	Kerala				0.22	0.25		11.28	6.57	10.26	0.83	0.61	0.46	3.00	1.50	1.50
14	Madhya Pradesh				15.55	9.34		35.46	35.46	37.31	12.28	8.88	8.88	22.00	11.00	9.41
15	Maharashtra				7.81	1.29		24.81	24.81	25.82	12.85	9.32	9.32	30.00	25.00	24.30
16	Manipur	37.50	35.75	38.75	1.20	0.04		8.36	8.36	4.89	0.31	0.18	0.00	3.50	3.50	3.50
17	Meghalaya	28.00	18.00	23.86	1.20	0.98		1.30	1.30	1.68	0.36	0.21	0.21	3.00	1.50	1.50
18	Mizoram	34.50	34.50	34.50	1.20	0.00		3.87	3.87	3.91	0.24	0.14	0.14	3.00	3.00	3.00
19	Nagaland	34.50	17.25	11.56	1.20	1.31		10.69	10.69	10.69	0.40	0.22	0.22	4.00	6.00	6.00
20	Odisha				2.73	0.00		24.26	24.26	26.46	3.71	2.70	2.70	13.00	15.27	15.27
21	Punjab				3.50	3.28		12.14	7.15	8.98	4.24	3.05	0.25	4.00	0.00	0.00
22	Rajasthan				11.25	5.43		15.48	15.48	20.31	12.13	8.76	0.90	8.00	0.00	0.00
23	Sikkim	34.50	33.25	49.41	0.40	0.00		4.10	2.14	1.44	0.20	0.12	0.12	3.00	1.04	0.99
24	Tamil Nadu				6.37	9.97		30.81	25.07	23.17	6.52	4.70	4.70	25.00	31.83	31.83
25	Telangana				5.45	9.73		7.44	7.44	8.21	5.44	3.53	3.53	10.00	12.60	12.60
26	Tripura	37.50	32.75	18.75	1.80	0.00		1.38	1.38	1.36	0.40	0.23	0.23	3.50	3.50	3.50
27	Uttar Pradesh				19.27	12.55		60.82	59.43	62.80	23.87	17.16	15.79	18.00	11.82	11.77
28	Uttarakhand	22.50	22.50	25.94	3.30	3.97		8.46	5.58	6.42	1.19	0.65	0.65	7.00	7.00	7.00
29	West Bengal				0.58	0.00		25.12	25.12	19.41	6.67	4.80	4.80	3.00	6.00	6.00
30	Delhi				1.10	-		0.00	0.00	0.00						
31	Pondicherry				1.20	-		0.99	0.96	0.25						
32	A&N Island				1.00	-		2.03	2.03	1.86						
33	Lakshadweep				1.00	-		0.00	0.00	0.00						
34	Dadra & Nagar Haveli				1.00	-		0.00	0.00	0.00						
35	Chandigarh				1.00	-		0.00	0.00	0.00						
36	Daman & Diu				1.00	-		0.00	0.00	0.00						
	<b>Total</b>	<b>388.28</b>	<b>325.99</b>	<b>399.87</b>	<b>143.30</b>	<b>110.59</b>	<b>0.00</b>	<b>450.45</b>	<b>406.69</b>	<b>410.27</b>	<b>136.42</b>	<b>96.44</b>	<b>83.00</b>	<b>235.00</b>	<b>196.65</b>	<b>192.68</b>

**Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16**

(Rs. in Crore)

Sl. No.	Name of the State	Prampargat Krishi Vikas Yojana (PKVY)			Per Drop More Crop [Micro Irrigation]			Sub Mission on Agricultural Mechanization under NMAET (SMAM)			National Agroforestry Bamboo Mission (NABM)			Information Technology NEGP-A phase -II			Other intervention of PMKSY		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	18.54	11.00	11.00	131.75	177.68	197.83	7.59	7.28	7.28	0.00	0.00	0.00	1.55	1.55	1.55	28.79	28.79	28.79
2	Arunachal Pradesh	1.22	0.51	0.51	0.50	0.00	0.00	1.88	1.88	1.88	3.50	3.50	3.50	1.05	0.79	0.79	2.60	2.60	2.60
3	Assam	14.13	5.76	5.56	1.00	0.50	0.00	6.92	0.00	0.00	0.70	0.70	0.21	0.00	0.00	0.00	4.53	4.53	4.15
4	Bihar	14.00	10.50	0.00	20.00	10.00	5.07	6.92	0.00	0.00	0.00	0.00	0.00	4.29	2.14	2.14	18.60	18.60	12.18
5	Chhattisgarh	8.05	6.04	3.16	7.50	7.50	7.71	4.00	4.00	4.00	5.15	5.13	5.13	1.60	0.80	0.80	12.80	12.80	12.53
6	Goa	0.17	0.07	0.00	0.15	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.14	0.00	0.30	0.30	0.01
7	Gujarat	4.28	1.78	0.18	146.75	204.10	208.41	7.55	7.55	7.55	4.76	4.76	4.76	2.42	1.21	0.00	8.95	8.95	7.18
8	Haryana	0.86	0.54	0.00	34.50	16.94	11.01	2.12	0.00	0.00	0.00	0.00	0.00	1.34	0.67	0.00	18.03	18.03	1.74
9	Himachal Pradesh	7.07	3.95	3.45	1.50	0.75	2.49	0.78	0.75	0.75	1.17	1.17	1.15	0.00	0.00	0.00	6.85	6.85	5.23
10	Jammu & Kashmir	1.80	0.75	0.75	5.00	0.00	0.09	0.99	0.95	0.95	0.00	0.00	0.00	1.45	0.72	0.54	4.87	4.87	4.04
11	Jharkhand	4.28	3.21	1.78	15.00	0.00	0.47	2.81	2.54	2.54	0.00	0.00	0.00	0.00	0.00	0.00	14.97	14.97	13.43
12	Karnataka	23.34	19.45	19.45	111.75	111.75	113.06	9.20	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	101.37	101.37	94.79
13	Kerala	5.10	3.82	3.55	5.00	0.86	1.30	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	7.67	7.02
14	Madhya Pradesh	37.69	28.27	28.27	82.75	134.33	95.08	26.02	26.02	26.02	10.30	10.29	10.29	0.00	0.00	0.00	27.41	27.41	19.35
15	Maharashtra	39.92	25.99	25.99	176.75	88.38	129.93	15.96	15.96	15.96	2.46	1.75	0.68	0.00	0.00	0.00	18.88	18.88	15.46
16	Manipur	1.93	1.07	0.00	2.72	1.36	0.00	2.91	2.91	2.91	6.96	6.96	6.96	0.67	0.33	0.00	1.40	1.40	1.40
17	Meghalaya	2.89	1.45	1.45	0.50	0.00	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.57	0.28	0.28	1.43	1.43	1.10
18	Mizoram	2.18	0.89	0.89	4.50	2.25	2.25	2.03	2.03	2.03	8.30	8.30	8.30	0.44	0.22	0.22	1.02	1.02	0.62
19	Nagaland	1.54	1.54	1.54	0.00	0.00	0.00	2.85	2.85	2.85	8.73	8.73	8.73	0.84	0.84	0.84	2.34	2.34	2.34
20	Odisha	13.71	10.28	10.28	12.00	8.35	3.77	5.77	5.67	5.67	4.98	4.98	4.98	2.72	1.36	1.36	20.35	20.35	18.45
21	Punjab	2.14	1.61	1.61	10.00	0.00	2.37	1.87	0.00	0.00	0.00	0.00	0.00	1.48	0.74	0.74	43.00	43.00	11.25
22	Rajasthan	32.34	23.74	20.82	104.75	52.37	40.95	12.41	0.00	0.00	0.68	0.68	0.00	2.43	2.43	2.43	90.47	90.47	88.76
23	Sikkim	9.64	4.09	2.02	4.26	4.26	5.53	1.30	0.65	0.65	2.57	2.46	1.30	0.38	0.19	0.36	0.60	0.60	0.57
24	Tamil Nadu	4.80	4.00	2.96	72.75	72.75	82.43	21.39	21.39	21.39	0.35	0.35	0.35	3.41	1.71	1.71	57.03	57.03	57.03
25	Telangana	12.85	10.71	0.00	92.75	95.15	100.13	5.49	4.76	4.76	0.50	0.50	0.00	0.98	0.74	0.74	16.17	16.17	16.17
26	Tripura	3.21	1.34	1.34	2.00	0.00	0.00	2.57	2.44	2.44	1.24	1.24	0.00	0.56	0.28	0.28	1.55	1.55	1.35
27	Uttar Pradesh	24.63	20.52	20.02	15.00	7.50	1.82	17.10	16.51	16.51	1.27	1.27	0.93	6.79	3.39	1.78	30.01	30.01	12.95
28	Uttarakhand	35.33	19.63	19.02	7.00	3.50	3.45	0.80	0.78	0.78	0.00	0.00	0.00	1.02	0.51	0.51	6.10	6.10	6.10
29	West Bengal	5.14	2.14	2.14	5.00	0.00	0.00	6.20	5.65	5.65	0.00	0.00	0.00	2.78	1.39	1.39	4.80	4.80	3.33
30	Delhi		0.00											0.10	0.00	0.00		0.10	0.00
31	Pondicherry		0.00			0.00								0.23	0.12	0.11	2.03	2.03	0.58
32	A&N Island	4.85	1.30			0.00								0.21	0.10	0.00	0.2	0.20	0.08
33	Lakshadweep													0.16	0.00	0.00		0.00	0.00
34	Dadra & Nagar Haveli													0.08	0.00	0.00		0.10	0.00
35	Chandigarh													0.08	0.00	0.00		0.00	0.00
36	Daman & Diu													0.10	0.00	0.00		0.20	0.00
	<b>Total</b>	<b>337.63</b>	<b>225.95</b>	<b>187.75</b>	<b>1073.13</b>	<b>1000.28</b>	<b>1015.25</b>	<b>180.98</b>	<b>132.57</b>	<b>132.57</b>	<b>67.61</b>	<b>66.77</b>	<b>61.26</b>	<b>40.00</b>	<b>22.65</b>	<b>18.57</b>	<b>555.12</b>	<b>555.52</b>	<b>450.58</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC)			Paramparagat Krishi Vikas Yojana (PKVY)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	87.04	47.62	60.95	52.43	30.83	25.17	15.00	18.00	18.00	7.50	6.52	6.52	13.94	13.94	13.94	13.09	7.98	7.98
2	Arunachal Pradesh	13.05	5.15	11.14	6.05	5.30	3.02	4.00	4.00	4.00	0.31	0.51	0.51	0.50	0.37	0.37	0.86	0.81	0.81
3	Assam	108.32	39.28	56.34	18.75	0.00	3.43	1.00	0.00	0.00	3.64	0.00	0.00	6.19	3.65	3.65	9.97	0.00	0.00
4	Bihar	111.46	35.62	44.72	1.51	0.00	0.44	3.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00	9.88	6.64	0.00
5	Chhattisgarh	75.89	53.39	49.02	10.48	4.00	3.53	4.00	2.40	2.07	6.20	6.20	6.20	6.85	3.43	3.43	5.68	3.15	3.15
6	Goa	0.38	0.29	0.00	0.00	0.00	0.00				0.45	0.00	0.00	0.19	0.00	0.00	0.12	0.00	0.00
7	Gujarat	50.01	21.36	20.60	40.04	23.34	19.98	5.00	5.46	5.46	14.38	0.00	0.00	10.57	5.29	5.29	3.02	2.39	0.61
8	Haryana	23.24	10.40	11.20	7.87	0.00	3.29	3.50	0.00	0.00	3.69	2.58	0.00	4.40	0.00	0.00	0.60	0.46	0.25
9	Himachal Pradesh	16.00	15.83	15.02	0.00	0.00	0.00	7.00	6.83	6.83	0.98	1.81	1.81	0.59	0.29	0.29	4.99	0.00	0.00
10	Jammu & Kashmir	14.26	7.13	6.28	1.01	0.00	0.00	1.00	0.00	0.00	2.21	0.00	0.00	3.26	0.00	0.00	1.27	0.88	0.88
11	Jharkhand	39.72	9.41	23.08	3.81	1.27	1.44	10.00	7.00	6.85	1.58	3.37	3.37	1.28	0.64	0.64	3.02	2.03	0.00
12	Karnataka	151.60	99.29	107.93	21.11	15.83	15.93	8.00	4.00	3.82	13.59	9.27	9.27	20.60	10.30	10.30	16.47	8.15	7.97
13	Kerala	1.55	0.00	0.00	0.14	0.00	0.04	2.50	0.00	0.00	3.13	0.00	0.00	1.32	0.00	0.00	3.60	0.00	0.00
14	Madhya Pradesh	337.58	185.08	96.25	98.05	25.78	24.69	10.00	0.00	0.00	16.02	38.77	5.96	27.47	13.74	13.74	26.59	17.88	17.88
15	Maharashtra	198.01	139.96	142.45	59.34	36.52	35.87	30.00	26.63	21.26	25.73	17.21	17.21	24.30	19.11	19.11	28.16	29.58	27.10
16	Manipur	14.79	7.40	4.55	1.52	0.91	0.00	6.00	4.25	4.25	0.38	0.00	0.00	0.63	0.00	0.00	1.36	0.00	0.00
17	Meghalaya	6.31	3.15	3.12	0.49	0.00	0.57	2.00	1.50	1.50	1.30	0.42	0.00	0.43	0.00	0.00	2.04	2.96	1.59
18	Mizoram	2.26	1.13	1.13	14.48	10.86	10.86	5.00	6.53	6.53	0.13	0.44	0.44	0.36	0.06	0.06	1.54	1.39	1.39
19	Nagaland	21.80	10.90	12.90	6.03	6.03	6.03	7.00	9.00	9.00	1.20	0.00	0.00	0.74	0.18	0.18	1.09	0.00	0.00
20	Odisha	73.32	34.67	35.10	9.72	8.42	9.24	14.00	18.35	18.35	7.78	0.00	0.00	6.09	3.04	3.04	9.67	6.50	6.50
21	Punjab	19.69	9.85	8.13	0.63	0.00	0.00	3.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00	1.51	0.00	0.00
22	Rajasthan	219.14	103.44	91.69	60.20	24.76	39.74	5.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	11.08	22.82	14.91	13.18
23	Sikkim	10.41	3.84	5.27	0.00	0.00	0.00	5.00	3.00	3.00	4.29	0.00	0.00	0.25	0.00	0.00	6.80	0.00	0.00
24	Tamil Nadu	54.42	44.52	45.41	9.01	7.83	7.58	24.00	33.50	33.50	6.01	0.60	0.60	12.90	6.45	6.45	3.38	2.07	2.07
25	Telangana	41.89	8.29	11.92	10.97	0.00	10.24	12.00	9.60	9.60	8.07	4.41	4.41	9.37	4.68	4.68	9.07	4.49	4.49
26	Tripura	10.48	6.08	5.24	1.04	0.62	0.62	6.00	5.20	5.20	0.36	2.89	2.89	0.79	0.59	0.59	2.27	3.09	3.09
27	Uttar Pradesh	197.53	92.93	76.42	16.60	4.15	9.10	15.00	16.43	16.43	22.68	0.00	0.00	48.84	24.42	24.42	17.38	12.71	11.73
28	Uttarakhand	21.54	9.74	7.81	0.70	0.51	0.35	5.00	8.00	8.00	1.03	0.00	0.00	2.36	1.45	1.45	24.93	20.19	20.19
29	West Bengal	57.78	56.02	50.77	13.37	5.00	6.75	7.00	10.51	10.40	7.93	0.00	0.00	14.60	10.95	10.95	3.63	3.94	3.91
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00	3.42	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1979.47</b>	<b>1061.77</b>	<b>1004.44</b>	<b>465.36</b>	<b>211.97</b>	<b>237.92</b>	<b>220.00</b>	<b>200.19</b>	<b>194.05</b>	<b>192.90</b>	<b>95.50</b>	<b>59.20</b>	<b>263.46</b>	<b>133.66</b>	<b>133.66</b>	<b>238.23</b>	<b>152.19</b>	<b>134.76</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms -SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)			National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalyan States (HMNEH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	13.15	13.15	20.77	1.24	1.24	1.24	48.99	48.99	48.99	8.50	9.40	9.40	64.03	64.02	64.03	0.00	0.00	0.00
2	Arunachal Pradesh	11.35	11.35	9.53	0.81	0.81	0.81	1.90	1.33	1.33	0.25	0.00	0.00	32.30	0.00	0.00	1.39	1.39	1.39
3	Assam	5.83	5.83	4.79	0.00	0.00	0.00	1.40	1.08	0.90	12.85	12.64	12.64	28.00	22.00	9.01	1.56	0.00	0.00
4	Bihar	29.24	29.24	28.61	3.65	0.00	0.00	14.00	14.00	2.86	7.58	7.05	7.05	26.31	17.96	18.43	0.00	0.00	0.00
5	Chhattisgarh	17.14	17.14	15.66	1.28	0.64	0.24	10.00	10.00	9.90	3.43	5.94	5.94	69.23	61.47	64.61	1.43	1.43	1.43
6	Goa	1.14	1.14	0.95	0.23	0.00	0.00	-	-	-	0.04	0.00	0.00	2.52	1.65	2.31	0.00	0.00	0.00
7	Gujarat	21.93	21.93	26.09	1.99	0.00	0.00	6.00	6.00	5.34	2.40	0.12	0.12	71.39	65.45	70.03	1.53	1.53	0.16
8	Haryana	3.34	3.34	5.69	1.08	0.00	0.00	0.00	0.00	0.00	0.45	0.04	0.04	61.84	59.55	60.18	-	-	-
9	Himachal Pradesh	8.07	8.07	9.52	0.00	0.00	0.00	4.95	4.95	4.95	5.05	4.19	4.19	32.00	24.25	19.99	0.48	0.24	0.00
10	Jammu & Kashmir	6.79	6.79	7.12	1.15	0.58	0.00	3.64	3.64	3.50	8.53	7.40	7.40	46.00	96.09	104.15	0.16	0.00	0.00
11	Jharkhand	16.53	16.53	18.42	0.00	0.00	0.00	3.00	2.25	1.93	0.08	0.00	0.00	40.18	30.13	24.48	0.00	0.00	0.00
12	Karnataka	8.41	8.41	15.06	0.00	0.00	0.00	46.47	44.41	44.41	6.40	6.56	6.56	72.97	69.50	67.81	1.79	1.34	1.34
13	Kerala	11.81	11.81	11.90	0.00	0.00	0.00	1.00	1.00	1.00	0.71	0.35	0.35	46.42	15.00	25.45	0.09	0.00	0.00
14	Madhya Pradesh	29.70	29.70	35.03	0.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	45.35	35.62	38.39	1.20	1.16	1.16
15	Maharashtra	27.66	27.66	28.07	0.00	0.00	0.00	15.00	15.00	15.00	18.00	20.30	20.30	88.97	50.44	50.20	0.18	0.00	0.00
16	Manipur	3.69	3.69	8.81	0.53	0.00	0.00	2.00	0.00	0.00	8.95	6.73	6.73	32.00	10.00	17.96	2.72	1.94	1.94
17	Meghalaya	3.74	3.74	1.96	0.43	0.22	0.22	0.90	0.90	0.90	1.70	0.54	0.54	25.50	18.75	16.29	0.28	0.00	0.00
18	Mizoram	4.23	4.23	4.23	0.33	0.33	0.33	2.00	2.00	2.00	0.50	0.68	0.68	31.50	31.50	31.50	4.17	4.17	4.17
19	Nagaland	10.75	10.75	10.75	0.63	0.32	0.32	3.73	3.33	3.33	0.25	0.25	0.25	31.50	15.00	30.68	3.89	2.44	2.44
20	Odisha	28.42	28.42	32.01	2.25	1.13	1.13	37.28	35.78	35.78	2.25	0.00	0.00	49.91	43.68	48.79	1.86	1.03	0.68
21	Punjab	9.00	9.00	9.37	1.20	0.00	0.00	52.09	52.09	1.14	0.80	0.93	0.93	39.86	30.00	33.51	0.00	0.00	0.00
22	Rajasthan	29.25	29.25	19.55	1.98	0.99	0.34	8.50	4.25	1.24	3.36	0.61	0.61	50.89	43.13	37.17	0.19	0.00	0.00
23	Sikkim	1.32	1.32	3.75	0.29	0.00	0.00	2.40	1.44	1.44	8.36	3.89	3.89	30.50	25.25	29.18	0.25	0.00	0.00
24	Tamil Nadu	21.09	21.09	19.86	2.97	2.97	2.97	30.30	30.30	30.30	0.00	0.00	0.00	55.03	47.14	17.10	0.30	0.23	0.13
25	Telangana	3.77	3.77	7.03	0.77	0.58	0.58	5.97	5.97	5.17	9.12	8.40	8.40	32.90	20.96	21.50	0.00	0.00	0.00
26	Tripura	1.27	1.27	1.80	0.44	0.44	0.44	2.00	2.00	2.00	7.60	9.99	9.99	33.00	23.50	19.16	0.21	0.00	0.00
27	Uttar Pradesh	45.87	45.87	58.45	5.87	0.00	0.00	39.77	37.98	37.98	0.20	0.00	0.00	37.27	31.96	30.62	0.00	0.00	0.00
28	Uttarakhand	6.34	6.34	6.51	0.79	0.79	0.71	3.50	2.56	2.56	22.75	9.79	9.79	31.00	47.50	31.31	0.00	0.00	0.00
29	West Bengal	27.05	27.05	35.29	2.39	1.19	1.19	4.00	4.00	4.00	6.28	2.82	2.82	24.91	8.00	11.59	0.00	0.00	0.00
30	A&N Island	2.08	2.08	1.39	0.10	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	2.00	0.00	0.88			
31	Chandigarh	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.50	0.00	0.00			
33	Daman & Diu	0.00	0.00	0.00	0.10			0.00	0.00	0.00				0.00	0.00	0.00			
34	Delhi	0.00	0.00	0.00	0.09			0.00	0.00	0.00	37.96	48.90	48.90	0.50	0.00	0.00			
35	Lakshdweep	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.80	0.00	0.00			
36	Pondicherry	1.59	1.59	1.51	0.15	0.00	0.00	0.00	0.00	0.00	1.00	0.26	0.26	1.00	1.00	0.77			
	<b>Total</b>	<b>411.54</b>	<b>411.54</b>	<b>459.48</b>	<b>33.00</b>	<b>12.21</b>	<b>10.52</b>	<b>370.79</b>	<b>355.25</b>	<b>287.95</b>	<b>186.10</b>	<b>167.78</b>	<b>167.78</b>	<b>1238.08</b>	<b>1010.49</b>	<b>997.08</b>	<b>23.67</b>	<b>16.90</b>	<b>14.84</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of  
Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub Mission on Agro- forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	263.00	308.69	334.66	6.30	3.15	2.11
2	Arunachal Pradesh	23.82	11.92	11.92	4.75	2.00	2.00			
3	Assam	279.75	210.45	174.61	44.50	11.00	0.50			
4	Bihar	258.22	90.61	79.20	61.00	21.60	22.93	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	48.00	44.80	41.28	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	1.50	0.80	0.10			
7	Gujarat	315.27	155.31	155.31	260.00	274.00	245.63	9.00	4.50	4.50
8	Haryana	152.40	126.85	117.01	45.00	27.00	13.41	3.50	1.75	0.65
9	Himachal Pradesh	52.76	52.76	52.76	18.25	8.50	11.02	2.30	1.15	1.11
10	Jammu & Kashmir	88.90	38.49	38.49	16.00	5.40	4.98	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	55.05	51.00	30.70	29.26	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	190.00	229.00	229.47	6.50	3.25	3.25
13	Kerala	157.71	92.76	92.76	30.00	0.00	0.37	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	293.19	202.00	121.10	153.43	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	347.00	305.70	284.98	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	9.75	3.60	3.60			
17	Meghalaya	20.19	10.63	10.63	6.75	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	10.50	8.10	8.10	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	9.50	4.50	4.67	0.00	0.00	0.00
20	Odisha	342.59	334.91	320.67	47.00	39.70	33.84	0.00	0.00	0.00
21	Punjab	260.50	95.81	95.81	14.00	1.18	2.85	4.00	2.00	1.36
22	Rajasthan	262.28	261.98	261.68	215.00	129.00	104.16	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	9.50	5.40	1.50			
24	Tamil Nadu	147.39	204.87	204.68	142.00	143.50	123.06	5.00	2.50	1.93
25	Telangana	427.85	256.99	171.74	139.00	189.00	194.56	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	10.50	0.00	0.00			
27	Uttar Pradesh	321.98	201.89	149.92	69.00	41.40	39.45	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	23.00	15.00	13.72			
29	West Bengal	352.47	280.78	271.10	38.50	19.90	16.01			
30	A&N Island	4.69	2.35	2.33						
31	Chandigarh	0.33	0.00							
32	Dadra & Nagar Haveli	5.42	0.00							
33	Daman & Diu	0.94	0.00							
34	Delhi	1.50	0.00							
35	Lakshdweep	0.63	0.00							
36	Pondicherry	1.51	0.00							
	<b>Total</b>	<b>5370.58</b>	<b>3878.50</b>	<b>3621.85</b>	<b>2326.00</b>	<b>1990.57</b>	<b>1919.52</b>	<b>45.00</b>	<b>22.50</b>	<b>14.92</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	119.50	101.54	106.28	41.99	19.66	35.43	17.00	20.00	14.26	5.16	12.22	12.22	12.14	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.28	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	3.76	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	11.78	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	2.40	1.17	1.24	1.24	8.45	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	NI				0.69	0.00	0.00	0.23	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	16.82	19.90	19.17
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	7.10	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	0.00	0.00	0.00	6.00	7.30	7.30	0.75	0.56	0.56	1.35	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	NI	1.00	0.50	0.44	0.00	0.00	0.00	2.23	0.00	0.00
11	Jharkhand	59.64	25.71	20.38	6.48	5.48	3.64	7.00	5.60	5.00	0.00	0.00	0.00	1.04	0.00	0.00
12	Karnataka	146.07	96.55	109.87	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	14.99	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	NI	1.50	0.78	0.47	0.00	0.00	0.00	1.15	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.59	6.09	0.00	0.00	20.83	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	21.12	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	0.00	0.90	0.68	0.00	0.28	0.00	0.00
17	Meghalaya	8.38	5.23	4.35	1.49	0.75	0.00	2.00	1.95	1.20	0.32	0.00	0.00	0.53	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	6.50	0.05	0.00	0.00	0.16	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.45	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.15	12.00	13.48	10.50	0.00	2.98	2.98	6.02	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	NI	0.00	0.00	0.00	9.93	2.47	0.00	7.52	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	25.78	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.25	0.00	NI	3.00	1.00	0.87	2.72	0.00	0.00	0.18	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	29.45	0.00	0.00	0.00	11.47	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	4.77	9.32	8.02	1.03	9.31	7.05	4.34
26	Tripura	19.03	17.15	15.48	1.43	0.99	0.69	4.00	5.32	2.90	0.36	0.00	0.00	0.44	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.77	15.60	7.00	9.27	20.00	20.00	19.73	3.00	0.00	0.00	44.68	22.56	22.01
28	Uttarakhand	17.70	3.83	8.55	0.54	0.28	0.18	5.00	6.45	3.75	0.00	0.25	0.25	1.83	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	11.70	5.91	0.00
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli										0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.00	0.00	0.18	0.14	0.14
	<b>Total</b>	<b>2080.98</b>	<b>1193.13</b>	<b>1236.41</b>	<b>430.56</b>	<b>178.52</b>	<b>216.66</b>	<b>215.00</b>	<b>205.99</b>	<b>157.07</b>	<b>77.42</b>	<b>42.18</b>	<b>26.11</b>	<b>243.80</b>	<b>152.77</b>	<b>142.85</b>



**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension(Erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	14.80	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Arunachal Pradesh	0.50	0.95	0.00	12.83	12.83	13.92	1.27	1.27	0.58	6.00	5.50	2.75	0.25	1.12	1.12
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	33.29
4	Bihar	10.02	2.14	0.00	38.02	38.02	34.35	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	24.15
5	Chhattisgarh	3.81	3.40	1.08	14.93	14.93	17.50	0.78	0.78	0.76	30.00	30.00	11.32	4.90	21.73	21.73
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05	0.00	0.00
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08				7.00	6.48	6.48	3.00	2.06	2.06
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57			1.31	45.00	45.00	45.00	0.68	1.73	1.73
9	Himachal Pradesh	9.32	11.19	3.21	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.49	7.00	9.33	9.33
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	0.00	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.47				75.00	75.00	75.00	6.00	12.03	12.03
13	Kerala	23.50	13.78	0.00	11.49	11.49	10.52				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	7.83	34.41	34.41	33.04				50.00	43.11	19.53	0.00	0.00	0.00
15	Maharashtra	30.32	6.98	4.58	45.25	45.25	34.98				34.13	34.13	34.13	12.00	68.23	68.23
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.71	0.00	0.00	0.00	5.00	2.85	2.85	10.00	38.97	38.97
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.25	0.00	0.00
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	2.02	2.02
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	16.00	0.50	0.00	0.00
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	0.00	66.27	66.27	66.27	2.30	2.17	2.17
21	Punjab	9.44	4.28	0.00	17.96	17.96	12.08	0.00	0.00	0.00	48.50	48.50	19.77	0.95	0.52	0.52
22	Rajasthan	30.17	8.46	5.57	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	3.35	0.10	0.10
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.72	0.00	0.00	0.00	2.50	1.38	1.38	7.65	15.72	15.72
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	0.00	0.00	0.00
25	Telangana	21.97	8.35	1.51	15.04	15.04	8.59	0.55	0.55	0.00	10.00	10.00	0.00	10.70	20.90	20.90
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	9.04	26.84	26.84
27	Uttar Pradesh	12.02	9.35	9.34	63.84	63.84	77.42	8.01	2.78	0.32	43.97	43.97	21.60	1.00	0.33	0.33
28	Uttarakhand	16.73	27.81	16.02	8.55	8.55	6.55	0.56	0.56	0.56	30.95	30.95	30.94	31.43	63.73	63.73
29	West Bengal	2.11	3.74	0.26	42.45	42.45	42.16	1.71	0.80	0.51	10.00	10.00	9.66	4.00	10.68	10.68
30	A&N Island	1.99	0.00	0.00	1.18	1.18	1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
31	Chandigarh	0.00	0.00	0.00							0.00	0.00	0.00			
32	Dadra & Nagar Haveli	35.69	10.00	0.00							0.00	0.00	0.00			
33	Daman & Diu	3.93	2.36	0.00							0.00	0.00	0.00			
34	Delhi	35.69	4.71	0.00							0.00	0.00	0.00	39.84	54.80	54.80
35	Lakshdweep	0.00	0.00	0.00							0.00	0.00	0.00			
36	Pondicherry	0.57	0.29	0.00	1.63	1.63	1.42	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.29	0.29
	<b>Total</b>	<b>350.66</b>	<b>200.29</b>	<b>100.78</b>	<b>590.35</b>	<b>590.35</b>	<b>553.89</b>	<b>26.00</b>	<b>17.48</b>	<b>12.69</b>	<b>755.15</b>	<b>741.58</b>	<b>604.37</b>	<b>206.06</b>	<b>428.87</b>	<b>428.87</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	84.03	76.70	85.61	0.00	0.00	0.00	208.61	208.20	208.20	485.00	517.00	414.72	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.75	0.76	0.19	41.51	10.63	10.32	6.00	8.30	2.50			
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	279.71	241.07	104.68	35.00	3.00	1.90			
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	28.72	41.00	12.50	11.94	6.00	3.00	0.74
5	Chhattisgarh	89.23	89.23	81.08	0.57	0.48	0.42	161.08	157.65	59.52	65.00	55.00	35.31	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13	0.00	0.00	0.00	17.77	8.89	4.92	2.00	0.00	0.20			
7	Gujarat	91.39	88.74	76.01	0.90	0.00	0.00	212.98	194.70	73.28	325.00	300.00	235.69	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03	0.00	0.00	0.00	118.16	87.53	30.94	20.00	14.01	29.43	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	60.27	0.37	0.00	0.00	22.94	22.94	22.92	30.00	19.25	18.59	1.05	0.49	0.46
10	Jammu & Kashmir	46.00	116.50	74.50	0.00	0.00	0.00	29.52	24.76	23.52	12.00	3.00	2.57	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	124.67	0.60		67.00	25.00	5.79	8.00	4.00	2.16
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	241.73	235.11	195.72	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	6.21	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	226.23	217.53	206.84	290.00	150.00	120.57	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	76.02	0.17	0.00	0.00	411.35	398.62	301.78	475.00	362.50	251.88	8.00	4.00	3.65
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	16.88	13.75	13.25	11.00	7.50	5.86			
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	20.31	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.00
18	Mizoram	41.50	41.50	28.80	3.11	2.84	2.55	10.40	10.38	9.20	18.00	12.30	7.50	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	1.42	57.34	57.35	57.35	13.00	11.80	10.00	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.07	278.99	174.42	174.41	51.00	48.00	48.70	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22	0.00	0.00	0.00	280.52	131.42		10.00	0.00	1.23	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	232.64	234.97	234.81	168.00	107.50	120.68	12.00	6.00	0.45
23	Sikkim	30.50	30.50	12.17	0.00	0.00	0.00	5.97	2.99	2.99	15.00	4.00	7.90			
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	213.20	335.00	369.55	251.21	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	164.86	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	39.55	32.76	14.88	10.00	3.75	1.51			
27	Uttar Pradesh	37.27	35.87	38.33	0.00	0.00	0.00	435.68	268.72	194.15	100.00	55.00	35.91	12.00	6.00	0.00
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	84.13	79.66	46.67	32.00	27.20	26.32			
29	West Bengal	24.91	10.00	23.66	0.00	0.00	0.00	298.60	293.36	32.86	35.00	31.00	17.67	0.00	0.00	0.00
30	A&N Island	2.00	0.00	0.69	0.00	0.00	0.00	5.97	1.15	0.00						
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	2.86								
32	Dadra & Nagar Haveli	0.50	0.00	0.00	0.00	0.00	0.00	0.45								
33	Daman & Diu	1.50	0.50	0.00	0.00	0.00	0.00	3.31								
34	Delhi	0.50	0.00	0.00	0.00	0.00	0.00	0.30								
35	Lakshdweep	0.80	0.00	0.00	0.00	0.00	0.00	2.66								
36	Pondicherry	1.00	0.99	0.95				0.15								
	<b>Total</b>	<b>1397.58</b>	<b>1214.20</b>	<b>1176.93</b>	<b>14.63</b>	<b>10.53</b>	<b>8.10</b>	<b>4528.93</b>	<b>3528.59</b>	<b>2375.98</b>	<b>3395.00</b>	<b>2817.47</b>	<b>2157.37</b>	<b>82.55</b>	<b>42.27</b>	<b>23.57</b>

**MIDH:-**During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K and an additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

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