

GOVERNMENT OF INDIA
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

LOK SABHA
UNSTARRED QUESTION NO. 865
TO BE ANSWERED ON 14.12.2018

Funds Allocated under CAMPA Schemes

865. SHRI NINONG ERING

Will the Minister of ENVIRONMENT FOREST AND CLIMATE CHANGE be pleased to state:

- (a) The details of funds allocated and released under Compensatory Afforestation Fund Management and Planning Authority (CAMPA) scheme to the State particularly Arunachal Pradesh State-wise;
- (b) The details of the work carried out under CAMPA scheme in the State of Arunachal Pradesh; and
- (c) Whether there is any mechanism to ensure accountability and transparency in the utilization of funds under the scheme, if so, the details thereof?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE
(DR. MAHESH SHARMA)

- (a) A statement of funds released to various State in CAMPAs including Arunachal Pradesh is at Annexure -I;
- (b) The details of the works carried out under CAMPA Scheme in the state of Arunachal Pradesh is placed at Annexure – II
- (c) The Quarterly progress report is submitted by the State CAMPA for evaluation by Ad hoc CAMPA. Concurrent monitoring is done by the states Forest Department. The third party monitoring is also done by the State CAMPA for evaluation.

Annexure referred to in the answer to part (a) of Lok Sabha Unstarred Question No.865 answered on 14.12.2018 regarding 'CAMPA' by Shri Ninong Ering, Member of Parliament.

State/UT	FY-2009-10	FY-2010-11	FY-2011-12	FY-2012-13	FY 13-14	FY-14-15	FY-15-16	FY-16-17	FY-17-18	FY-18-19	Total Release
	Release	Release	Release	Release	Release	Release	Release	Release	Release	Release	
Andhra Pradesh	897,832,000	1,207,444,000	1,185,700,000	1,196,039,000	920,000,000	1,350,000,000	850,000,000	890,000,000	970,000,000	1,044,700,000.00	10,511,715,000
Andaman & Nicobar Islands	10,990,000	7,869,000		5,779,000		23,049,000	10,000,000				57,687,000
Arunachal Pradesh	-	341,558,000	411,900,000	117,613,000	117,613,000	475,000,000	620,000,000	1,500,000,000		3,541,500,000	7,125,184,000
Assam	123,779,000	104,487,000		150,592,100	130,000,000			300,000,000	700,000,000	458,400,000	1,967,258,100
Bihar	77,300,000	86,674,000	80,400,000	84,650,000		90,000,000	341,400,000	330,000,000	393,100,000	376,190,000	1,859,714,000
Chandigarh	1,765,000	1,296,000			1,000,000	1,982,000	21,179,000	10,000,000	11,300,000	12,700,000	61,222,000
Chattisgarh	1,232,135,000	1,341,066,000	995,439,000	1,143,800,000	1,100,000,000	1,930,000,000	2,390,000,000	2,800,000,000			12,932,440,000
Dadra & Nagar Haveli	1,682,000		1,536,000								3,218,000
Daman & Diu											
Delhi	18,471,000	13,991,000			30,187,105	40,000,000	39,100,000	40,000,000			181,749,105
Goa	121,197,000	102,468,000			231,000,000						454,665,000
Gujarat	249,647,000	291,568,000	263,000,000	324,117,000	280,000,000	650,000,000	330,000,000	990,000,000	270,000,000	2,726,600,000	6,374,932,000
Haryana	191,141,000	188,909,000		164,500,000	355,000,000	230,000,000	640,000,000	180,000,000	800,000,000	1,442,000,000	4,191,550,000
Himachal Pradesh	366,771,000	421,656,000	571,262,400	566,500,000	535,000,000	960,000,000	769,800,000	1,320,000,000	1,200,000,000	1,325,200,000	8,036,189,400
Jammu & Kashmir				237,835,000	180,000,000	340,000,000	310,000,000	1,020,000,000	690,000,000		2,777,835,000
Jharkhand	950,028,000	1,031,622,000	624,989,300	479,800,000	1,454,800,000	1,750,000,000	1,410,000,000	1,490,000,000	2,340,000,000	2,862,500,000	14,393,739,300
Karnataka	585,573,000	509,160,000	415,700,000	437,200,000	345,000,000	650,000,000	600,000,000	875,200,000	860,000,000	1,014,000,000	6,291,833,000
Kerala	17,509,000			13,652,000		45,397,000			80,000,000	146,100,000	302,658,000
Madhya Pradesh	530,482,000	509,656,000	535,209,000		615,000,000	895,000,000	2,130,000,000	1,400,000,000	2,000,000,000	2,687,600,000	11,302,947,000
Maharashtra	893,549,000	854,893,000	826,300,000	782,123,000	780,000,000	1,480,000,000	1,550,000,000	2,050,000,000	1,990,000,000	2,250,000,000	13,456,865,000
Manipur	7,456,000	13,350,000		19,134,000	64,729,000	82,700,000	250,000,000	150,000,000	295,000,000	248,500,000	1,130,869,000
Meghalaya	967,000				697,000		165,600,000		70,000,000		237,264,000
Mizoram				10,738,000	52,214,000	68,000,000	100,000,000	77,300,000	68,500,000		376,752,000
Odisha	1,310,618,000	1,401,753,000	1,660,210,050	2,167,244,000		1,800,000,000	3,220,000,000	4,260,000,000	14,940,400,000	5,540,000,000	36,300,225,050
Punjab	330,547,000	265,215,000	220,783,872	193,118,006	215,000,000	410,000,000	490,000,000	660,000,000	640,000,000	792,000,000	4,216,663,878
Rajasthan	325,908,000	420,698,000	318,913,000	374,298,000	345,000,000	740,000,000	480,000,000	1,410,600,000	1,790,000,000	1,692,400,000	7,897,817,000
Sikkim	80,092,000	102,334,000	90,400,000	87,523,000	95,000,000	137,000,000	110,000,000	90,000,000			792,349,000
Tamilnadu	19,713,000	17,032,000		25,284,000			22,000,000	90,000,000	126,800,000		300,829,000
Telangana						350,000,000	760,000,000	1,182,180,000	1,270,000,000	2,373,800,000	5,935,980,000
Tripura	35,418,000	25,848,000		22,770,300	35,000,000	80,000,000	110,000,000	120,000,000	7,100,000	2,309,000,000	2,745,136,300
Uttar Pradesh		470,962,000	353,505,000	304,800,000		449,118,400	1,770,000,000	1,320,000,000	1,230,000,000	1,506,000,000	7,404,385,400
Uttarakhand	816,532,000	827,488,000		970,465,000	932,305,000	680,000,000	1,640,000,000	1,707,100,000	960,000,000	3,030,000,000	11,563,890,000
West Bengal	52,957,000	62,760,000	48,436,000					210,000,000		212,200,000	586,353,000
Total	9,250,059,000	10,621,757,000	8,603,683,622	9,879,574,406	8,814,545,105	15,707,246,400	21,129,079,000	26,472,380,000	33,702,200,000	37,591,390,000	181,771,914,533

**Assets created under COMPENSTORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(CAMPA) – CA/NPV – ARUNACHAL PRADESH upto
June 2018**

Sl.	Items of works	Unit	Achievement
1	Creation of planation (CA)	Ha.	11987 ha.
2	Creation of plantation under CAT Plan	Ha.	3366 ha.
3	Fuel wood plantation	Ha.	1422 ha.
4	Avenue plantation	Ha.	105114 ha.
5	Medicinal plantation	Ha.	26 ha.
6	Bamboo plantation	Ha.	735 ha.
7	Cane Plantation	Ha.	485 ha.
8	Arboretum	Nos	4 Nos.
9	High Tech Nursery	Nos	7 Nos.
10	Watch Tower	Nos	28 Nos.
11	Building for front line staff	Nos	470 Nos.
12	Non Residential building for field offices	Nos	166 Nos.
13	Construction of check gate	Nos	69 Nos.
14	Security wall/boundary wall/fencing	Rmt	21033 Rmt
15	Construction of footpath	Rmt	631 Rmt
16	Foot track	Rmt	3300 Rmt