

**GOVERNMENT OF INDIA
MINISTRY OF PLANNING**

**LOK SABHA
UNSTARRED QUESTION NO. 395
TO BE ANSWERED ON 12.12.2018**

ANNUAL PLAN OUTLAY FOR BIHAR

395. DR. SANJAY JAISWAL:

Will the Minister of PLANNING be pleased to state:

- (a) the details of annual plan outlay for Bihar for the last three years;
- (b) the details of proposals under which the money was spent, project-wise; and
- (c) the mechanism of monitoring of the same by the Union Government?

ANSWER

**MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF
PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CHEMICALS AND
FERTILIZERS**

(RAO INDERJIT SINGH)

(a) to (c.) : The annual plan outlay for the State was finalized by the Planning Commission and the State Government up to 2014-15. The mandate of the NITI Aayog does not include finalization of the Annual Plan Outlay from 1st January 2015.

However the desired information as available on Bihar Government website is attached as Annex.

Annex to LS US no 395 to be answered on 12.12,18

BUDGET ESTIMATE (BE) 2018-2019 RELATED TO SERVICES AT A GLANCE

(Rs.in Crores)

Subject	2016-2017 (Actual)		2017-2018 (BE)		2017-2018 (RE)		2018-2019 (BE)	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1	2	3	4	5	6	7	8	9
A. Head of Receipts								
1. State's Share in Central Taxes	58880.59	46.30	65326.34	40.57	65083.19	42.22	76172.37	42.02
2. Tax Revenue of State	23742.26	18.67	32001.12	19.87	32001.12	20.76	31002.03	17.10
3. Non Tax Revenue of State	2403.11	1.89	2874.96	1.79	2855.40	1.85	4445.89	2.45
4. Grants in Aid from centre	20559.02	16.16	36956.00	22.95	33170.85	21.52	46431.12	25.62
5. Public debt								
a. Internal Debt of the State Government	20065.17	15.78	21702.61	13.48	18878.21	12.25	20520.43	11.32
b. Loans an Advances from the Central Government	1511.59	1.19	2160.07	1.34	2160.07	1.40	2275.00	1.26
6(a)- Recoveries of Loan & Advances	23.31	0.02	18.00	0.01	18.00	0.01	408.50	0.23
6(b)- Inter state Settlement								
6(c)- Transfer to Contingency Fund								
Total	127185.06	100.00	161039.09	100.00	154166.83	100.00	181255.34	100.00
B. Head of Expenditure								
a. General Services (Add 1 to 3)	32697.35	25.89	44969.55	28.09	46352.58	26.81	43529.04	24.59
1. Legislative, Fiscal and Administrative Services	11415.80	9.04	14836.55	9.27	16189.48	9.36	16161.56	9.13
2. Interest Payment and Debt Repayment	8773.56	6.95	10255.36	6.41	10285.41	5.95	11538.67	6.52
3. Pension and other General Services	12507.99	9.90	19877.64	12.42	19877.69	11.50	15828.81	8.94
b. Social Services (Add 1 to 4)	44329.13	35.10	58492.31	36.54	65878.72	38.11	72101.05	40.74
1. Education, Sports, Arts and Culture	20226.37	16.01	26394.37	16.49	26796.31	15.50	33411.43	18.88
2. Health and Family Welfare	5492.90	4.35	6534.82	4.08	7078.16	4.09	7564.43	4.27
3. Water Supply, Sanitation, Housing And Urban Development	8785.93	6.96	13147.86	8.21	14180.43	8.20	18763.15	10.60
4. Social Security and Welfare and others	9823.93	7.78	12415.26	7.76	17823.83	10.31	12362.04	6.98
c. Economic Services (Add 1 to 5)	44942.80	35.58	51331.82	32.07	55405.15	32.05	53520.42	30.24
1. Agriculture, Co-operative, Forestry And Allied Services	2414.45	1.91	4376.37	2.73	5724.14	3.31	5176.50	2.92
2. Rural Development	16244.03	12.86	21019.06	13.13	22249.48	12.87	24074.94	13.60
3. Irrigation, Flood control and Energy	16280.79	12.89	14962.81	9.35	16296.79	9.43	13858.35	7.83
4. Industries and Mines	1115.67	0.88	1126.08	0.70	1368.62	0.79	936.01	0.53
5. Transport and General Economic Services	8887.86	7.04	9847.49	6.15	9766.12	5.65	9474.63	5.35
d. Grants in Aid and Contribution	4.30	0.00	4.99	0.00	4.99	0.00	6.04	0.00
e. Public Debt (Add 1 to 2)	4214.57	3.34	4797.28	3.00	4797.28	2.77	7326.41	4.14
1. Internal Debt of the State	3460.49	2.74	3846.25	2.40	3846.25	2.22	6302.49	3.56
2. Loans and Advances from the Central Government	754.08	0.60	951.03	0.59	951.03	0.55	1023.93	0.58
(f) Loans and Advances	113.87	0.09	489.75	0.31	445.56	0.26	507.32	0.29
(g) Inter state Settlement								
(h) Transfer to Contingency Fund								
Total	126302.02	100.00	160085.69	100.00	172884.28	100.00	176990.28	100.00
Net Surplus (+)/deficit (-) in Consolidated	883.04		953.39		-18717.45		4265.06	
Public Account Receipts	454371.21		29927.48		29927.48		28688.15	
Public Account Payment	455263.91		32027.48		32027.48		29589.15	
Net Surplus (+)/deficit (-) in Public Account	-892.70		-2100.00		-2100.00		-901.00	
Net Surplus (+)/deficit (-) in Consolidated fund + Contingency fund+ Public Account	-9.66		-1146.61		-20817.45		3364.06	
Opening Cash Balance	124.56		1000.00		114.90		50.00	
Closing Cash Balance	114.90		-146.61		-20702.55		3414.06	

Source : <http://finance.bih.nic.in/Budget/Budget-Summary.pdf>