

GOVERNMENT OF INDIA
MINISTRY OF DEFENCE
DEPARTMENT OF DEFENCE PRODUCTION
LOK SABHA
UNSTARRED QUESTION NO.3549
TO BE ANSWERED ON THE 2ND JANUARY, 2019

GROWTH OF HAL

3549. SHRI A. ARUNMOZHITHEVAN:

Will the Minister of DEFENCE please be pleased to state:

- (a) the details of revenues and profits of Hindustan Aeronautics Limited (HAL) during the last three years and the current year;
- (b) whether it is a fact that despite challenges HAL has achieved significant growth revenue and profits in 2017-18;
- (c) if so, the details thereof;
- (d) whether the HAL has recorded the highest ever turnover of Rs.18,28,386 lakhs in 2017-18; and
- (e) if so, the details thereof?

A N S W E R

MINISTER OF STATE
IN THE MINISTRY OF DEFENCE

(DR. SUBHASH BHAMRE)

रक्षा राज्य मंत्री

(डा. सुभाष भामरे)

(a) to (e): A statement is attached.

**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA
UNSTARRED QUESTION NO. 3549 FOR ANSWER ON 2.1.2019**

(a) Details of revenues and profits of HAL during last 3 years and the current year:

(Rs. in Crores)

Particulars	2015-16	2016-17	2017-18	2018-19 (Upto September 2018)
Revenue from Operations (Net)	16758	17950	18519	5424
Profit After Tax	1998	2616	2070	650
Total Sales (Turn Over)	16586	17604	18284	5232

(b) & (c): Yes, Madam. The details are as under:

(Rs. in Crores)

Particulars	2016-17	2017-18	% increase over 2016-17
Revenue from Operations (Net)	17950	18519	3%
Profit After Tax	2616*	2070	-7%
Total Sales (Turn Over)	17604	18284	4%

* Profit After Tax for the year 2016-17 includes Rs. 393 Cr (net of tax) for one time finalisation of Prices for Bison project.

(d) & (e): Yes, Madam. The details are as under:

(Rs. in Crore)

Particulars	Inland Sale	Export Sale	Total Sales
A. Sale of Products			
Finished Goods	9349.36	158.46	9507.82
Spares	1279.27	145.11	1424.38
Development	656.4	-	656.4
Miscellaneous	646.72	-	646.72
Sub Total (A)	11931.75	303.57	12235.32
B. Sale of Services			
Repair and Overhaul	6125.58	10.01	6135.59
Other Services	17.04	0.44	17.48
Sub Total (B)	6142.62	10.45	6153.07
C. Gross Sales (A+B)	18074.37	314.02	18388.39
D. Excise Duty	104.53	-	104.53
E. Net Sales (C-D)	17969.84	314.02	18283.86
