

GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
LOK SABHA
UNSTARRED QUESTION NO. †3010
TO BE ANSWERED ON 31.12.2018

FUNDS FOR TRIBAL DEVELOPMENT AREA

†3010. SHRI CHANDRA PRAKASH JOSHI:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) whether even half of the total funds allocated to the Ministry for development of tribal areas and tribal people, has not been spent for their development;
- (b) if so, the reasons therefor; and
- (c) the funds allocated for the development of tribal people during the last four years and the current financial year along with the names of the schemes for which the funds have been allocated, State-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS

(SHRI JASWANTSINH BHABHOR)

(a) & (b): No, Madam. Ministry of Tribal Affairs has been allocated funds to the tune of Rs. 5957.18 crore during the year 2018-19 under various schemes of the Ministry for development of Tribal people. Out of which a total of Rs. 4677.00 crore has been released to the States as on 26.12.2018 i.e. 78.51 per cent of the total allocation.

(c): Details of allocation of funds under various schemes of Ministry of Tribal Affairs during 2014-15 to 2018-19 is at **Annexure 1**. State wise details of funds allocated under prominent schemes of the Ministry during 2014-15 to 2018-19 is at **Annexure 2**.

Annexure 1 referred to in reply to Part (c) of the Lok Sabha Unstarred Question No. 3010 for answer on 31.12.2018
Allocation of fund under the Scheme of Ministry of Tribal Affairs
BE/RE/Exp. for the year 2014-15 to 2018-19

(Rs. in crore)

S. No	Name of Scheme	BE	RE	EXP	BE	RE	EXP	* BE	RE*	EXP	BE	RE*	EXP	BE
		2014-15			2015-16			2016-17			2017-18			2018-19
1	SCA to TSP	1200.00	1040.03	1039.61	1250.00	1132.27	1132.17	1250.00	1200.00	1195.03	1350.00	1350.00	1349.84	1350.00
2	Grants under Article 275 (1)	1317.00	1134.68	1133.15	1367.00	1392.78	1392.46	1400.00	1260.00	1265.86	1500.01	1500.00	1510.70	1800.01
3	Support to NSTFDC	70.00	70.00	70.00	70.00	63.33	63.33	70.00	60.00	60.00	60.00	55.00	55.00	65.00
4	Van Bandhu Kalyan Yojna	100.00	100.00	100.00	200.00	200.00	200.00	1.00	1.00	1.00	0.01	0.00	0.00	0.01
5	Aid to Voluntary Organizations working for the Scheduled Tribes	36.50	45.00	44.62	77.00	75.65	75.05	120.00	120.00	120.00	120.00	120.00	119.94	130.00
6	Development of Particularly Vulnerable Tribal Group (PTG)	207.00	180.00	180.00	217.35	217.35	213.54	200.00	340.00	340.21	270.00	240.00	237.46	260.00
7	Institutional Support for Development and Marketing of Tribal Products-TRIFED	35.00	35.00	30.82	50.00	40.00	34.85	49.00	49.00	49.00	49.00	44.95	44.95	54.15
8	Support to Tribal Research Institutes (TRIs)	15.00	11.09	11.09	28.50	11.00	11.50	21.00	17.00	15.11	80.00	80.00	79.00	100.00
9	Minimum Support Price for Minor Forest Produce (MSP for MFP)	317.00	100.00	100.00	307.00	143.00	117.69	158.00	3.00	2.00	100.00	25.00	8.59	130.00
10	National Fellowship and Scholarship for Higher Education of ST students	50.00	0.00	0.00	50.00	48.81	46.84	50.00	80.00	79.98	120.00	100.00	99.72	100.00
11	Scholarship to the ST Students for Studies Abroad	1.00	1.00	0.99	1.00	0.72	0.39	1.00	0.39	0.39	1.00	1.00	1.00	2.00
12	Umbrella Scheme for Development of STs: Tribal Education	1058.00	1065.85	1059.88	1154.84	1210.64	1173.67	1454.22	1659.84	1659.31	1635.07	1768.00	1399.78	1936.00
12a	Pre-Matric Scholarship										265.00	318.00	294.00	350.00
12b	Post-Matric Scholarship										1347.07	1436.00	1463.65	1586.00
12c	Boys & Girls Hostels										10.00	7.00	7.00	0.00
12d	Ashram Schools										10.00	7.00	7.00	0.00
12e	Vocational Training Centers										3.00	0.00	0.00	0.00
13	Tribal Festivals, Research Information & Mass Education	18.34	24.09	20.79	10.20	10.20	7.87	17.39	6.39	4.69	12.04	6.35	3.59	25.00
14	Monitoring and Evaluation	4.00	1.99	1.21	4.50	2.25	1.56	8.00	2.00	1.39	3.00	3.00	1.27	5.00

BE – Budget Estimate, RE – Revised Estimate Exp - Expenditure

Annexure 2 referred to in reply to Part (c) of the Lok Sabha Unstarred Question No. 3010 for answer on 31.12.2018
Statement showing fund allocated / released under Article 275(1) of Constitution during 2014-15 to 2018-19 (as on 27.12.2018)

(Rs.in Lakh)

S.No.	States	2014-15	2015-16	2016-17	2017-18	2018-19
1	Andhra Pradesh	2139.00	5500.00	2869.43	4591.11	3895.17
2	Arunachal Pradesh	1880.40	3000.80	6580.53	8378.82	7903.80
3	Assam	0.00	0.00	844.12	0.00	3780.32
4	Bihar	586.00	0.00	1467.58	991.89	0.00
5	Chhattisgarh	10778.00	11904.31	10488.52	10964.49	10944.92
6	Goa	0.00	400.00	450.00	103.00	345.66
7	Gujarat	8592.45	11680.00	9739.02	11384.08	11240.20
8	Himachal Pradesh	190.99	523.20	1595.87	2074.70	2242.16
9	Jammu & Kashmir	0.00	2000.00	3539.66	3049.06	2051.79
10	Jharkhand	9873.00	12202.96	9489.38	12386.93	7082.30
11	Karnataka	4880.40	6300.00	4664.00	5881.74	863.38
12	Kerala	748.94	1085.44	695.58	803.17	472.28
13	Madhya Pradesh	17321.42	14845.15	14971.43	22399.48	24227.30
14	Maharashtra	11701.29	13374.00	11536.53	13862.24	13905.62
15	Manipur	1600.01	1216.00	1694.40	2308.80	2595.65
16	Meghalaya	2334.03	1507.68	1576.21	3603.40	3633.79
17	Mizoram	1877.78	3617.37	1927.49	2504.41	2772.99
18	Nagaland	2067.15	5469.34	6368.00	4434.11	3053.49
19	Odisha	12728.22	15200.00	11954.96	15995.30	20077.15
20	Rajasthan	9755.92	11000.00	10341.39	10240.58	13497.23
21	Sikkim	370.30	1250.30	1147.00	405.30	355.34
22	Tamil Nadu	639.60	852.80	798.24	378.00	510.57
23	Telangana	3894.40	6090.00	3608.05	5015.32	2976.89
24	Tripura	1218.99	1600.68	1280.99	2040.99	1734.73
25	Uttar Pradesh	743.49	1514.74	1138.62	189.00	252.43
26	Uttarakhand	1530.36	92.02	0.00	1577.56	176.30
27	West Bengal	5747.00	7000.00	5814.37	5376.51	6125.73
Grand Total		113199.14	139226.79	126581.37	150939.99	146717.19

Status of fund allocated / released to the States under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2014-15 to 2018-19 (as on 27.12.2018)

(Rs. In Lakh)

S. No.	States	2014-15	2015-16	2016-17	2017-18	2018-19
1	Andhra Pradesh	2937.82	3500.00	5000.42	3624.77	3259.39
2	Assam	1788.59	5844.00	3407.80	0.00	0.00
3	Bihar	403.00	1368.26	743.74	0.00	0.00
4	Chhattisgarh	9826.50	10809.64	11717.82	14327.57	10432.65
5	Goa	0.00	0.00	455.68	559.09	352.31
6	Gujarat	10382.74	10566.50	9488.00	10270.41	8333.52
7	Himachal Pradesh	997.99	475.00	1959.39	2291.20	2057.43
8	J & K	0.00	2000.00	3671.61	3626.50	3749.80
9	Jharkhand	9571.11	10000.00	9820.75	11372.49	8564.52
10	Karnataka	3000.00	4370.00	5100.00	5955.37	3274.53
11	Kerala	530.00	357.50	808.09	808.43	335.00
12	Madhya Pradesh	15274.22	11501.21	19236.61	22828.70	16968.97
13	Maharashtra	11726.18	12514.91	9547.00	13760.38	11502.17
14	Manipur	1118.00	1100.00	2260.00	3790.38	1897.48
15	Odisha	14925.04	14728.52	11806.27	11975.00	12553.22
16	Rajasthan	8822.04	10190.00	11072.90	10051.83	9026.24
17	Sikkim	520.25	353.00	1497.62	5986.00	0.00
18	Tamil Nadu	217.33	0.00	600.00	894.10	315.00
19	Telangana	3541.00	4000.00	3845.35	4493.55	2850.32
20	Tripura	1183.94	2400.07	1345.76	1649.77	1294.38
21	Uttarakhand	805.83	0.00	0.00	679.00	352.20
22	Uttar Pradesh	697.79	905.51	121.92	458.35	0.00
23	West Bengal	5730.00	6233.00	5995.50	5397.11	3476.83
	Total	103999.37	113217.12	119502.230	134800.00	100595.96

Status of fund allocated / released to the States under Development of Particularly Vulnerable Tribal Groups (PVTGs) during 2014-15 to 2018-19 (as on 27.12.2018)

(Rs. In Lakh)

S. No	Name of State	2014-15	2015-16	2016-17	2017-18	2018-19
1	Andhra Pradesh	2000.00	3240.00	5105.00	2076.00	1837.00
2	Andaman & Nicobar island	0.00	0.00	100.00	200.00	0.00
3	Bihar	0.00	0.00	342.87	295.91	0.00
4	Chattisgarh	2212.02	1809.63	1230.00	1089.50	1051.50
5	Gujarat	1091.00	898.10	779.12	390.67	422.88
6	Jharkhand	0.00	1575.00	3120.00	2043.75	2646.00
7	Karnataka	0.00	800.00	136.00	467.00	460.00
8	Kerala	600.00	0.00	100.00	62.00	0.00
9	Madhya Pradesh	4272.94	4491.92	10460.40	8232.46	7998.09
10	Maharashtra	1900.00	0.00	2077.00	1226.25	1230.26
11	Manipur	47.50	100.00	329.00	195.00	249.00
12	Orissa	2500.00	3373.92	1379.00	1297.00	967.31
13	Rajasthan	1500.00	1076.09	1331.00	1038.00	1008.00
14	Tamil Nadu	0.00	1048.15	3055.00	1770.75	0.00
15	Telangana	600.00	1439.04	1139.00	778.00	533.00
16	Tripura	826.54	895.56	2250.00	2305.00	0.00
17	West Bengal	0.00	447.60	574.00	330.75	428.42
18	Utrakhand	0.00	0.00	292.48	130.00	412.00
19	Uttar Pradesh	0.00	0.00	0.00	17.96	0.00
	Grand Total	17550.00	21195.00	33799.87	23946.00	19243.46

Details of Fund allocated / released to State Governments/UT Administrations thereof under the Scheme of Pre-Matric Scholarship for ST students during 2014-15 to 2018-19

(₹ in lakh)

Sl. No.	Name of the State/UT	2014-15	2015-16	2016-17	2017-18	2018-19 (as on. 27.12.18)
1	A.&N. Islands	0.00	0.00	0.00	0.00	0.00
2	Andhra Pradesh	1386.00	1983.00	0.00	5282.94	1210.81
3	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00
4	Assam	0.00	0.00	321.33	0.00	0.00
5	Bihar	688.60	375.00	0.00	0.00	0.00
6	Chhattisgarh	3718.00	3607.00	2534.15	1805.30	4755.63
7	Daman & Diu	0.00	0.00	0.00	8.04	0.00
8	Goa	0.00	0.00	52.64	3.75	80.83
9	Gujarat	3750.00	3745.76	80.81	3650.84	4482.31
10	Himachal Pradesh	73.00	96.12	51.21	0.00	38.91
11	Jammu & Kashmir	0.00	700.00	0.00	0.00	0.00
12	Jharkhand	1613.00	0.00	0.00	1704.53	2345.92
13	Karnataka	0.00	0.00	0.00	1364.59	1256.31
14	Kerala	0.00	300.00	796.40	0.00	308.73
15	Madhya Pradesh	0.00	4300.00	0.00	5539.17	5728.33
16	Maharashtra	0.00	0.00	0.00	0.00	0.00
17	Manipur	496.05	0.00	867.38	619.09	0.00
18	Meghalaya	0.00	0.00	0.00	156.69	0.00
19	Mizoram	0.00	0.00	336.36	132.25	319.79
20	Nagaland	0.00	851.47	0.00	0.00	0.00
21	Odisha	4511.00	4900.00	3376.36	5134.98	6665.88
22	Rajasthan	2383.34	0.00	0.00	3284.79	1716.12
23	Sikkim	7.80	0.00	0.00	25.72	7.97
24	Tamil Nadu	0.00	600.00	0.00	0.00	0.00
25	Telangana	745.52	0.00	0.00	358.02	0.00
26	Tripura	678.75	1303.60	0.00	232.89	0.00
27	Uttar Pradesh	0.00	0.00	0.00	0.00	0.00
28	Uttarakhand	19.82	107.00	0.00	104.44	0.00
29	West Bengal	0.00	0.00	0.00	0.00	584.62
	Total	20070.88	22868.95	8416.64	29408.03	29502.16

Details of Fund allocated / released to State Governments/UT Administrations under the Scheme of Post Matric Scholarship for ST students during 2014-15 to 2018-19

(₹ in lakh)

Sl.No.	Name of the State/UT	2014-15	2015-16	2016-17	2017-18	2018-19 (as on. (27.12.18))
1	A.&N. Islands	0.75	0.00	0.00	0.00	0.00
2	Andhra Pradesh	5070.01	1986.82	9777.62	8269.11	7629.45
3	Arunachal Pradesh	2.29	1137.61	1136.32	5803.65	1883.82
4	Assam	1114.00	6748.28	266.65	2516.48	3248.03
5	Bihar	23.00	0.00	0.00	71.25	
6	Chhattisgarh	4066.75	4764.83	2674.82	3811.26	4609.57
7	Daman & Diu	1.00	0.00	53.63	26.19	
8	Goa	2.00	356.00	645.00	364.80	536.26
9	Gujarat	3929.23	5520.40	22040.27	14609.74	22364.56
10	Himachal Pradesh	237.00	1350.00	931.36	3123.36	278.15
11	Jammu & Kashmir	2494.17	2494.17	2587.84	2322.56	
12	Jharkhand	4927.23	0.00	8148.39	2716.50	5281.32
13	Karnataka	3691.00	5839.00	8540.00	8873.31	7341.33
14	Kerala	647.00	0.00	3122.00	2745.46	2674.37
15	Madhya Pradesh	2385.00	3065.00	13054.00	10320.50	13405.24
16	Maharashtra	7451.83	5209.83	22092.28	10884.91	15238.15
17	Manipur	3615.48	3588.00	3385.20	6382.55	2026.76
18	Meghalaya	438.00	3274.61	3189.00	770.50	
19	Mizoram	4501.15	4927.91	4267.52	2434.73	3528.21
20	Nagaland	2329.59	2646.34	1344.00	2515.00	4716.66
21	Odisha	4512.00	4050.00	15556.48	8784.18	14801.92
22	Rajasthan	6440.00	10890.43	9800.00	19912.49	13598.95
23	Sikkim	414.00	400.00	938.16	1247.32	1134.36
24	Tamil Nadu	44.00	2266.86	3061.85	2440.39	3933.65
25	Telangana	12329.88	9650.00	11483.00	18031.25	9921.68
26	Tripura	974.82	1700.00	1323.90	2756.25	1364.62
27	Uttar Pradesh	56.00	0.00	1057.50	1244.91	
28	Uttrakhand	164.00	900.00	5090.57	600.25	
29	West Bengal	237.00	2948.46	0.00	2807.89	2219.39
	Total	72098.18	85714.55	155567.36	146386.79	141736.45

**Release of fund allocated / released to States under the scheme “Support to TRI’s” during
2014-15 to 2018-19**

(Rs. in Lakh)

Sl. No	State/ UT	2014-15	2015-16	2016-17	2017-18	2018-19 (Till 27.12.2018)
1	Andhra Pradesh	96.50	-	-	940.42	749.58
2	Arunachal Pradesh		-	-	647.99	253.01
3	Assam	85.77	-	-	183.65	198.75
4	Chhattisgarh	164.50	-	-	168.73	504.49
5	Gujarat	69.91	86.53		2438	-
6	Himachal Pradesh	-	-	-	-	106.8
7	Jammu And Kashmir	-	10	340	-	97
8	Jharkhand	107.11	-	-	-	1211.83
9	Karnataka	93.00	148	117	130	106
10	Kerala	45.45	-	67.99	745.65	401.25
11	Madhya Pradesh	157.50	78.75	54.35	732.51	309.91
12	Maharashtra	58.10	-	-	-	485.01
13	Manipur	151.00	119	109	58	530.11
14	Mizoram	0.00	-	-	-	416.08
15	Nagaland	0.00	-	-	-	800.00
16	Odisha	305.50	250.30	322.39	662.90	819.07
17	Rajasthan	77.33	63.25	-	169.25	44.75
18	Sikkim	-	-	111	136	155.60
19	Tamil Nadu	32.50	132.30		133.2	177.25
20	Telangana	60.16		121.9	339.5	384.5
21	Tripura	66.00	159.50	73.25	198.75	316.14
22	Uttar Pradesh	-	-	43.26	-	-
23	West Bengal	73.00	43.50	150.82	215.45	380.15
24	Andaman And Nicobar	41.00	50.00	-	-	81.60
25	Uttarakhand	-	-	-	-	-
	Total	1684.33	1141.13	1510.96	7900	8528.88

**Release of fund allocated / released to States under the scheme “MSP to MFP” during
2014-15 to 2018-19**

(Rs. In Lakh)

S. No.	State	Agency	2014-15	2015-16	2016-17	2017-18	2018-19
1	Chhattisgarh	CGMFPPFED	8,016.00	7,350.00	-	89.41	
2	Gujarat	GSFDC	-	-	-	-	619.00
3	Jharkhand	JHAMFCOFED	-	-	-	-	
		JASCOLAMPF	464.00	1,832.00	-	-	
4	Maharashtra	MSCTDC	-	-	-	-	
5	Andhra Pradesh	GCC	-	528.75	-	300.00	709.50
6	Madhya Pradesh	MPMFPPFED	-	-	-	-	2,681.25
7	Odisha	TDCCOL	820.00	991.00	-	-	
8	Rajasthan	RTDC	-	-	-	-	
9	West bengal	WBDCC	-	-	-	-	201.72
10	Manipur	Principal Chief Conservator of Forests	-	-	-	10.50	
11	Nagaland	DUDA	-	-	-	19.16	
12	Uttar Pradesh	Forest Corporation	-	-	-	240.00	
13	Kerala	Kerala Forest Department	-	-	-	-	59.74
14	Karnataka	KSLCFL					124.60
TOTAL			9,300.00	10,701.75	0.00	659.07	4,395.81

**Details of funds allocated / released under Scheme of Strengthening Education among ST
Girls in Low Literacy during 2015-16 to 2018-19**

(Rs. in lakh)

S.No.	State	2015-16	2016-17	2017-18	2018-19*
1	Andhra Pradesh	1931.07	270.94	1117.23	0.00
2	Arunachal Pradesh	0.00	0.00	37.64	0.00
3	Chhattisgarh	0.00	39.63	37.11	53.56
4	Gujarat	1712.32	2857.92	1512.47	67.95
5	Jharkhand	21.07	0.00	0.00	12.04
7	Madhya Pradesh	143.57	420.04	325.20	583.73
8	Maharashtra	0.00	158.38	149.86	176.40
9	Odisha	1040.81	1929.41	1102.18	999.18
10	Rajasthan	0.00	148.77	25.13	168.17
11	Telangana	480.75	719.75	321.90	0.00
Total		5329.62	6544.88	4628.76	2061.03

Details of Funds released under the Scheme of Grant- in-Aid to Voluntary organizations working for the Welfare of STs.

(Amount in Rs)					
Sl.No.	Name of the State	2015-16	2016-17	2017-18	2018-19 (as on 08.11.2018)
1	Andhra Pradesh	25263164	16058361	17673320	1565110
2	Arunachal Pradesh	9569894	45605089	60523973	3752149
3	Assam	5785170	13766060	17077370	2734007
4	Chhattisgarh	1620270	6596669	7536088	2285100
5	Gujarat	4338188	11193835	7314906	5345075
6	Himachal Pradesh	0	27733860	25109636	10023467
7	Jharkhand	20519422	40575895	96628728	59378265
8	Jammu & Kashmir	0	0	1968601	0
9	Karnataka	22725348	38909904	24493869	17671325
10	Kerala	9625460	11355052	6655688	5236826
11	Madhya Pradesh	6654020	15278404	11921282	4505221
12	Maharashtra	3377213	20295458	37748141	11732388
13	Manipur	6346350	39406207	26428954	9928687
14	Meghalaya	27479208	60692770	69770760	462826
15	Mizoram	0	4016475	5589524	2007002
16	Nagaland	0	0	3079598	1278009
17	Odisha	19079568	45737410	116896969	126681617
18	Rajasthan	3182749	6783268	1449967	3809462
19	Sikkim	5454113	5205330	9081202	0
20	Tamil Nadu	1181790	3891019	28049531	0
21	Telangana	1976326	63786629	7676131	3361993
22	Tripura	1582470	6602040	3261804	1543254
23	Uttarakhand	1766858	11263873	3742689	6681438
24	Uttar Pradesh	2218403	3448897	6743175	0
25	West Bengal	37791760	31533450	93743775	11756156
26	Delhi	0	907171	1714742	540869
	Grand Total	217537744	530643126	691880423	292280246

Details of grant released to State Govts. under Scheme of Boys'/Girls Hostel and Ashram Schools during 2015-16 to 2017-18

(Rs. in lakh)

S. No.	State	2015-16	2016-17	2017-18
1	Arunachal Pradesh	400.00	0.00	0.00
2	Chattishgarh	1221.74	0.00	0.00
3	Goa	300.00		356.02
4	Manipur	0.00	1283.65	0.00
5	Mizoram	0.00	0.00	638.12
6	Nagaland	1798.45	0.00	0.00
7	Rajasthan	3393.97	595.35	0.00
8	Sikkim	0.00	0.00	343.98
Total		6814.16	1879.00	638.12

Details of Funds allocated / released under the Scheme of Vocational Training in Tribal Areas

(Amount in Rs)					
Sl.No.	Name of the State	2015-16	2016-17	2017-18	2018-19 (as on 27.12.2018)
1	Assam	0	9300000	18309335	6119980
2	Karnataka	0	0	5960000	0
3	Madhya Pradesh	0	0	8308629	2505576
4	Meghalaya	0	0	5933200	0
5	Nagaland	0	2448000	0	2712000
6	Tamil Nadu	0	3120000	6155000	3120000
	Grand Total	0	14868000	44666164	14457556

Details of Funds released and beneficiaries thereof under the scheme of National Overseas scholarship (NOS) for ST students during 2014-15 to 2018-19

(₹ in lakhs)

2014-15		2015-16		2016-17		2017-18		2018-19 (as on 27.12.18)
Fund Released	Beneficiaries	Fund Released	Beneficiaries	Fund Released	Beneficiaries	Fund Released	Beneficiaries	Fund Released
99.13	20	39.04	15	39.00	16	100.00	20	136.95
