

**GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

**LOK SABHA
UNSTARRED QUESTION NO. 293
TO BE ANSWERED ON WEDNESDAY, THE 12TH DECEMBER, 2018**

COST OVERRUN OF INFRA PROJECTS

293. KUMARI SUSHMITA DEV:

ADV. NARENDRA KESHAV SAWAIKAR:

SHRI KODIKUNNIL SURESH:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) whether 358 infrastructure projects across the country have shown cost overruns of over Rs. 3 trillion;**
- (b) if so, the details and the reasons thereof, project and year-wise including those of Railways;**
- (c) the State and year-wise details of funds allocated, released and utilized on infrastructure projects worth Rs. 150 crore and above from 2014 to 2018; and**
- (d) whether any corrective framework has been implemented for effective monitoring and to reduce cost overruns of all Central Government projects including those of Railway and if so, the details thereof?**

ANSWER

MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE MINISTRY OF PARLIAMENTARY AFFAIRS [SHRI VIJAY GOEL]

- (a) Government in the Ministry of Statistics and Programme Implementation monitors on-going Central Sector Infrastructure Projects costing Rs. 150 crore and above on time and cost overruns, on the basis of information provided by the project implementing agencies. As on 01.08.2018, a total of 1361 projects were on the monitor of this Ministry. Of these, 358 projects worth Rs. 3.53 lakh crore are showing cost overruns.**

(b) The details of projects showing cost overruns are available in the flash report of July, 18 at <http://www.cspm.gov.in/english/lsmfr.htm>.

The causes for cost overruns are project-specific, depend on a variety of technical, financial and administrative factors, and differ from project to project. However, as reported by the project implementing agencies on this Ministry's OCMS, the main reasons for cost overrun of the Projects are: law and order problems, delay in land acquisition, delay in environment and forest clearances, funding constraints, rehabilitation and resettlement issues, local body / municipal permissions, utility shifting, contractual issues, etc.

(c) The State and year-wise details of funds released and utilized on infrastructure projects worth Rs. 150 crore and above from 2014 to 2018 are at Annexure-I, II, III and IV. State wise and year wise details of allocation of funds is not held with the Ministry.

(d) The major steps undertaken to ensure completion of Central Sector Infrastructure Projects without time and cost overruns include; Periodic review of projects under PRAGATI through video conferencing by Hon'ble Prime Minister; rigorous project appraisal; On-line Computerized Monitoring System (OCMS) for better monitoring; setting up of Revised Cost Committees in the Ministries for fixation of responsibility for time and cost overruns; regular review of infrastructure projects by the concerned administrative Ministries; and setting up of Central Sector Projects Coordination Committees (CSPCCs) in the States under the Chief Secretaries for removal of bottlenecks and for facilitating the speedy implementation of major projects.

STATEMENT REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 293 DUE FOR ANSWER ON
12.12.2018

STATE WISE DETAIL OF FUND RELEASED AND FUND UTILIZED IN THE YEAR 2014-15

| SN | STATE/UT | TOTAL NO OF PROJECTS | ORIGINAL COST (Rs. Crore) | ANTICIPATED COST (Rs. Crore) | BUDGET OUTLAY/FUND RELEASED FOR FYR 2014-2015 (Rs. Crore) | TOTAL EXPENDITURE/FUND UTILISED IN FYR 2014-2015 (Rs. Crore) |
|--------------|-------------------|----------------------|---------------------------|------------------------------|---|--|
| 1 | A & N ISLANDS | 1 | 314.61 | 314.61 | 12.00 | 16.50 |
| 2 | ANDHRA PRADESH | 27 | 26542.92 | 31076.50 | 1612.37 | 4572.27 |
| 3 | ARUNACHAL PRADESH | 3 | 9356.22 | 21463.83 | 1025.88 | 1949.52 |
| 4 | ASSAM | 38 | 26127.92 | 42683.32 | 5238.69 | 6180.48 |
| 5 | BIHAR | 47 | 39106.11 | 51348.56 | 1238.81 | 9766.71 |
| 6 | CHANDIGARH | 1 | 452.00 | 452.00 | 57.00 | 152.26 |
| 7 | CHHATISGARH | 28 | 90574.11 | 75920.08 | 6668.65 | 10126.09 |
| 8 | DELHI | 11 | 50123.12 | 50123.12 | 7479.68 | 7474.91 |
| 9 | GOA | 1 | 335.61 | 388.53 | 15.00 | 14.35 |
| 10 | GUJARAT | 30 | 38685.59 | 36875.79 | 3682.89 | 6944.85 |
| 11 | HARYANA | 8 | 4259.81 | 6230.43 | 173.50 | 874.11 |
| 12 | HIMACHAL PRADESH | 5 | 11681.24 | 19906.33 | 7.00 | 1531.05 |
| 13 | JAMMU AND KASHMIR | 7 | 21314.62 | 40235.30 | 1500.00 | 6675.70 |
| 14 | JHARKHAND | 34 | 36010.57 | 38266.95 | 810.39 | 2269.43 |
| 15 | KARNATAKA | 33 | 71513.99 | 80777.89 | 1705.27 | 7101.01 |
| 16 | KERALA | 12 | 26759.67 | 26918.45 | 3086.00 | 6773.72 |
| 17 | MADHYA PRADESH | 21 | 30356.47 | 28503.24 | 577.30 | 4488.14 |
| 18 | MAHARASHTRA | 49 | 107249.83 | 113799.43 | 7245.72 | 12116.56 |
| 19 | MANIPUR | 1 | 4454.17 | 6570.75 | 1750.00 | 764.17 |
| 20 | MEGHALAYA | 3 | 1668.46 | 6069.90 | 5.00 | 623.22 |
| 21 | MIZORAM | 2 | 2762.19 | 4201.96 | 470.00 | 249.12 |
| 22 | MULTI STATE | 181 | 216462.46 | 243522.37 | 17748.52 | 22742.07 |
| 23 | NAGALAND | 2 | 6600.52 | 7461.12 | 55.00 | 1.21 |
| 24 | ODISHA | 42 | 74862.97 | 79210.29 | 4449.24 | 7957.75 |
| 25 | PUNJAB | 3 | 792.50 | 765.46 | 37.00 | 28.94 |
| 26 | RAJASTHAN | 25 | 25603.41 | 25694.20 | 2325.57 | 5746.30 |
| 27 | SIKKIM | 2 | 1648.94 | 4499.46 | 124.10 | 56.45 |
| 28 | TAMIL NADU | 43 | 69901.15 | 91494.81 | 5192.54 | 9844.81 |
| 29 | TELANGANA | 21 | 10525.79 | 12179.13 | 543.22 | 287.89 |
| 30 | TRIPURA | 6 | 3612.55 | 6617.14 | 956.62 | 574.77 |
| 31 | UTTAR PRADESH | 28 | 26804.60 | 29864.04 | 583.41 | 16715.80 |
| 32 | UTTARAKHAND | 6 | 9352.40 | 12905.21 | 768.46 | 1129.80 |
| 33 | WEST BENGAL | 42 | 44201.84 | 54887.86 | 3194.76 | 10761.27 |
| TOTAL | | 763 | 1090018.36 | 1251228.06 | 80339.59 | 166511.23 |

STATEMENT REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 293 DUE FOR ANSWER ON 12.12.2018

STATE WISE DETAIL OF FUND RELEASED AND FUND UTILIZED IN THE YEAR 2015-16

| SN | STATE/UT | TOTAL NO OF PROJECTS | ORIGINAL COST (Rs. Crore) | ANTICIPATED COST (Rs. Crore) | BUDGET OUTLAY/FUND RELEASED FOR FYR 2015-16 (Rs. Crore) | TOTAL EXPENDITURE/FUND UTILISED IN FYR (2015-16) (Rs. Crore) |
|----|-------------------|----------------------|---------------------------|------------------------------|---|--|
| 1 | A & N ISLANDS | 1 | 314.61 | 314.61 | 25.00 | 3.94 |
| 2 | ANDHRA PRADESH | 47 | 22915.78 | 23061.97 | 2039.96 | 2707.31 |
| 3 | ARUNACHAL PRADESH | 15 | 12006.22 | 28372.49 | 2439.25 | 2027.42 |
| 4 | ASSAM | 50 | 30698.93 | 44485.17 | 2975.11 | 4012.29 |
| 5 | BIHAR | 67 | 63506.28 | 75007.35 | 1179.57 | 6994.18 |
| 6 | CHHATISGARH | 41 | 98213.36 | 89995.24 | 6135.60 | 10625.96 |
| 7 | D & N HAVELI | 1 | 6086.08 | 6086.08 | 104.00 | 749.75 |
| 8 | DELHI | 17 | 50160.38 | 50160.38 | 8784.76 | 10223.57 |
| 9 | GOA | 8 | 3925.48 | 3907.87 | 5.85 | 39.90 |
| 10 | GUJARAT | 31 | 32994.78 | 31660.45 | 3327.85 | 3014.34 |
| 11 | HARYANA | 20 | 14065.88 | 16036.50 | 182.65 | 2082.59 |
| 12 | HIMACHAL PRADESH | 5 | 8088.55 | 14487.83 | 703.28 | 984.24 |
| 13 | JAMMU AND KASHMIR | 9 | 25620.25 | 45229.68 | 2936.72 | 4264.24 |
| 14 | JHARKHAND | 45 | 41607.54 | 45868.59 | 1336.82 | 5337.67 |
| 15 | KARNATAKA | 43 | 78799.63 | 89071.98 | 1406.95 | 6524.11 |
| 16 | KERALA | 15 | 28127.82 | 28607.97 | 4207.00 | 7871.84 |
| 17 | MADHYA PRADESH | 52 | 56752.89 | 56251.11 | 475.84 | 3505.91 |
| 18 | MAHARASHTRA | 76 | 127247.07 | 131552.82 | 6785.55 | 14607.66 |
| 19 | MANIPUR | 3 | 4773.88 | 6958.48 | 1750.00 | 878.59 |
| 20 | MEGHALAYA | 6 | 3793.47 | 8194.91 | 5.00 | 2135.75 |
| 21 | MIZORAM | 6 | 3962.29 | 5402.06 | 557.37 | 721.70 |
| 22 | MULTI STATE | 171 | 199493.61 | 242282.93 | 14378.14 | 17921.32 |
| 23 | NAGALAND | 3 | 7896.52 | 8757.12 | 55.00 | 1.21 |
| 24 | ODISHA | 51 | 79710.27 | 84481.85 | 2862.18 | 8097.40 |
| 25 | PUNJAB | 24 | 11987.57 | 11985.90 | 40.00 | 1672.63 |
| 26 | RAJASTHAN | 61 | 41274.89 | 41853.65 | 3399.27 | 3914.77 |
| 27 | SIKKIM | 5 | 2149.08 | 4999.32 | 124.10 | 112.39 |
| 28 | TAMIL NADU | 59 | 70904.51 | 89410.09 | 10684.59 | 6806.95 |
| 29 | TELANGANA | 33 | 14874.83 | 16706.05 | 168.66 | 826.99 |
| 30 | TRIPURA | 9 | 4422.36 | 7489.01 | 792.26 | 1057.13 |
| 31 | UTTAR PRADESH | 60 | 52422.97 | 56264.19 | 896.36 | 5432.07 |
| 32 | UTTARAKHAND | 6 | 9352.40 | 11651.71 | 1180.04 | 1180.03 |
| 33 | WEST BENGAL | 48 | 49234.26 | 64256.58 | 4811.00 | 4030.59 |
| | TOTAL | 1088 | 1257384.44 | 1440851.94 | 86755.73 | 140366.44 |

STATEMENT REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 293 DUE FOR ANSWER ON 12.12.2018

STATE WISE DETAIL OF FUND RELEASED AND FUND UTILIZED IN THE YEAR 2016-17

| SN | STATE/UT | TOTAL NO OF PROJECTS | ORIGINAL COST (Rs. Crore) | ANTICIPATED COST (Rs. Crore) | BUDGET OUTLAY /FUND RELEASED FOR FYR 2016-17 (Rs. Crore) | TOTAL EXPENDITURE/FUND UTILISED IN FYR 2016-17 (Rs. Crore) |
|--------------|-------------------|----------------------|---------------------------|------------------------------|--|--|
| 1 | A & N ISLANDS | 1 | 314.61 | 441.33 | 0.00 | 2.22 |
| 2 | ANDHRA PRADESH | 56 | 97357.15 | 99737.92 | 2704.44 | 3399.75 |
| 3 | ARUNACHAL PRADESH | 20 | 13401.94 | 29214.96 | 967.07 | 2195.48 |
| 4 | ASSAM | 51 | 41109.46 | 57223.96 | 4651.55 | 3863.81 |
| 5 | BIHAR | 79 | 71537.13 | 82576.99 | 3907.28 | 8058.04 |
| 6 | CHHATISGARH | 42 | 97720.14 | 99754.71 | 7172.27 | 8768.63 |
| 7 | D & N HAVELI | 1 | 6086.08 | 4701.44 | 1001.00 | 1047.95 |
| 8 | DELHI | 18 | 51186.92 | 51093.74 | 9061.33 | 8522.88 |
| 9 | GOA | 10 | 4379.12 | 4361.51 | 142.35 | 291.22 |
| 10 | GUJARAT | 46 | 42507.80 | 43830.52 | 4181.19 | 3836.04 |
| 11 | HARYANA | 22 | 14364.47 | 16250.70 | 220.41 | 2259.81 |
| 12 | HIMACHAL PRADESH | 12 | 12531.81 | 18931.08 | 276.00 | 1162.69 |
| 13 | JAMMU AND KASHMIR | 10 | 27408.66 | 46614.79 | 2590.50 | 4351.23 |
| 14 | JHARKHAND | 48 | 46950.37 | 49958.75 | 3435.13 | 4760.41 |
| 15 | KARNATAKA | 47 | 85199.23 | 97832.65 | 10374.97 | 7441.40 |
| 16 | KERALA | 21 | 38702.04 | 38770.19 | 6050.87 | 8556.39 |
| 17 | MADHYA PRADESH | 53 | 58222.73 | 59070.21 | 4531.10 | 5890.78 |
| 18 | MAHARASHTRA | 111 | 173488.62 | 176063.08 | 12379.81 | 18196.79 |
| 19 | MANIPUR | 2 | 4670.86 | 9874.69 | 1065.00 | 1359.88 |
| 20 | MEGHALAYA | 6 | 3931.46 | 9025.00 | 300.00 | 517.75 |
| 21 | MIZORAM | 5 | 3775.33 | 7054.66 | 754.96 | 764.31 |
| 22 | MULTI STATE | 183 | 214892.06 | 262652.38 | 27057.12 | 23068.95 |
| 23 | NAGALAND | 3 | 7896.52 | 8570.00 | 360.00 | 189.58 |
| 24 | ODISHA | 62 | 74641.49 | 77571.56 | 6107.07 | 7100.58 |
| 25 | PUNJAB | 27 | 15261.77 | 15267.50 | 2.69 | 764.28 |
| 26 | RAJASTHAN | 65 | 45055.29 | 46852.62 | 4781.47 | 4800.00 |
| 27 | SIKKIM | 5 | 2149.08 | 5138.08 | 250.00 | 60.76 |
| 28 | TAMIL NADU | 52 | 74884.91 | 90133.72 | 9480.23 | 7476.88 |
| 29 | TELANGANA | 35 | 25993.85 | 27207.21 | 656.61 | 2301.92 |
| 30 | TRIPURA | 11 | 5046.93 | 9067.42 | 1320.20 | 1042.34 |
| 31 | UTTAR PRADESH | 83 | 109181.75 | 113036.37 | 7537.02 | 11032.52 |
| 32 | UTTARAKHAND | 10 | 26822.69 | 15962.05 | 1144.74 | 925.86 |
| 33 | WEST BENGAL | 53 | 53540.20 | 66160.14 | 5066.64 | 4419.06 |
| TOTAL | | 1250 | 1550212.47 | 1740001.93 | 139531.02 | 158430.19 |

**STATEMENT REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 293
DUE FOR ANSWER ON 12.12.2018**

STATE WISE DETAIL OF FUND RELEASED AND FUND UTILIZED IN THE YEAR 2017-18

| SN | STATE/UT | TOTAL NO OF PROJECTS | ORIGINAL COST (Rs. Crore) | ANTICIPATED COST (Rs. Crore) | BUDGET OUTLAY/FUND RELEASED FOR FYR 2017-18 (Rs. Crore) | TOTAL EXPENDITURE/FUND UTILISED IN FYR 2017-18 (Rs. Crore) |
|--------------|-------------------|----------------------|---------------------------|------------------------------|---|--|
| 1 | A & N ISLANDS | 6 | 1889.87 | 2016.59 | 0.00 | 2.31 |
| 2 | ANDHRA PRADESH | 62 | 99426.52 | 102872.35 | 3756.97 | 3026.18 |
| 3 | ARUNACHAL PRADESH | 31 | 16602.41 | 32431.50 | 2114.40 | 2005.34 |
| 4 | ASSAM | 49 | 35722.82 | 49550.77 | 2933.51 | 3354.65 |
| 5 | BIHAR | 81 | 72090.83 | 86662.38 | 6406.62 | 3841.51 |
| 6 | CHHATISGARH | 40 | 86777.24 | 89158.79 | 6840.01 | 6629.04 |
| 7 | D & N HAVELI | 1 | 6086.08 | 5842.31 | 1305.00 | 829.52 |
| 8 | DELHI | 18 | 53421.22 | 53688.53 | 1439.00 | 14127.89 |
| 9 | GOA | 9 | 4043.51 | 4058.91 | 0.00 | 66.30 |
| 10 | GUJARAT | 48 | 45854.58 | 47616.96 | 3999.14 | 3394.13 |
| 11 | HARYANA | 23 | 14552.14 | 16438.37 | 46.25 | 1581.93 |
| 12 | HIMACHAL PRADESH | 12 | 14659.32 | 22591.60 | 911.82 | 1003.46 |
| 13 | JAMMU AND KASHMIR | 11 | 28880.41 | 57111.68 | 1883.89 | 2095.62 |
| 14 | JHARKHAND | 49 | 48168.01 | 52543.49 | 2917.29 | 4375.62 |
| 15 | KARNATAKA | 43 | 77730.61 | 82214.88 | 3248.35 | 6320.77 |
| 16 | KERALA | 22 | 24434.15 | 29641.49 | 1115.00 | 1003.35 |
| 17 | MADHYA PRADESH | 63 | 67757.75 | 71130.88 | 5610.98 | 7188.44 |
| 18 | MAHARASHTRA | 130 | 185819.49 | 193417.07 | 14432.92 | 17983.11 |
| 19 | MANIPUR | 2 | 4670.86 | 9874.69 | 1352.02 | 985.70 |
| 20 | MEGHALAYA | 6 | 3931.46 | 9025.00 | 165.00 | 39.51 |
| 21 | MIZORAM | 5 | 3775.33 | 6942.57 | 779.72 | 760.91 |
| 22 | MULTI STATE | 186 | 238777.07 | 307612.05 | 26964.21 | 24682.95 |
| 23 | NAGALAND | 7 | 9603.31 | 10276.79 | 351.00 | 83.77 |
| 24 | ODISHA | 82 | 86649.12 | 90908.41 | 7351.09 | 7400.39 |
| 25 | PUNJAB | 30 | 16014.41 | 16020.14 | 0.00 | 487.91 |
| 26 | RAJASTHAN | 61 | 45188.13 | 47031.59 | 3371.32 | 3170.51 |
| 27 | SIKKIM | 6 | 2537.08 | 5585.45 | 0.00 | 42.38 |
| 28 | TAMIL NADU | 67 | 111197.27 | 126944.46 | 2667.87 | 8490.43 |
| 29 | TELANGANA | 36 | 26113.58 | 27652.97 | 1431.51 | 1591.97 |
| 30 | TRIPURA | 11 | 5046.93 | 9067.42 | 653.81 | 665.09 |
| 31 | UTTAR PRADESH | 91 | 112819.11 | 115930.61 | 6328.16 | 10215.38 |
| 32 | UTTARAKHAND | 17 | 30497.29 | 36046.09 | 2291.95 | 1728.13 |
| 33 | WEST BENGAL | 56 | 55380.82 | 71263.96 | 3253.95 | 4644.95 |
| TOTAL | | 1,361 | 1636118.73 | 1889170.75 | 115922.76 | 143819.15 |