

GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
LOK SABHA
UNSTARRED QUESTION NO †2185
TO BE ANSWERED ON 24.12.2018
FUNDS FOR ST POPULATION

†2185. SHRI LALLU SINGH:
SHRIMATI REKHA VERMA:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) whether insufficient allocation of funds has badly affected in efforts made for the development of Scheduled Tribe communities;
- (b) if so, the details thereof along with the reaction of the Government thereto;
- (c) the percentage of their population in total population of the country; and
- (d) the steps being taken by the Government to ensure sufficient allocation of funds for the development of Scheduled Tribe people, UT/State-wise including Uttar Pradesh?

ANSWER

MINISTER OF STATE FOR MINISTRY OF TRIBAL AFFAIRS
(SHRI JASWANTSINH BHABHOR)

(a) to (d): Tribal Sub-Plan (TSP), now called as Scheduled Tribe Component (STC) at Central level and Tribal Sub-Scheme (TSS) at State level is dedicated source of fund for tribal development across the country. Fund flow under STC / TSS as on date is sourced from various schemes administered by 37 Central Ministries / Departments and State Governments. Major part of infrastructure development and provision of basic amenities in tribal areas/regions in the country is carried out through various schemes/programmes of concerned Central Ministries and the State Governments including State Government of Uttar Pradesh, while the Ministry of Tribal Affairs (MoTA) provides by way of additive to these initiatives on plugging gaps.

STC/TSS allocations by Central Ministries / Departments:

Year	Total Plan Allocation of STC Ministries / Department	Allocation	Expenditure	% Expenditure w.r.t. TSS/ STC Allocation	% STC Allocation w.r.t. total plan / scheme allocation of STC Ministries / Department
2014-15 (Actual)	236508.72	19961.29	19436.85	97.37	8.4
2015-16 (Actual)	275174.59	20177.62	20024.66	99.24	7.3
2016-17 (Actual)	380035.71	24671.58	20956.40	84.94	6.5
2017-18 (RE)	443406.47	31292.20	30020.25	95.94	7.1
2018-19 (BE)	511402.18	37802.94	21806.86*	57.6	7.4

*Upto 18.12.2018.

Overall allocation of STC funds by the concerned Ministries / Department for the year 2018-19 reached the level of 7.40 % of their total schematic allocation in these Ministries / Departments. With the efforts of Ministry of Tribal Affairs, the trend of STC expenditure has gone up from 85% of total allocation at Revised Estimate Stage in 2016-17 to 96% in 2017-18. Details of TSP Allocation and Expenditure by Central Ministries / Departments (2015-16 to 2018-19) is at **Annexure – 1**.

Further, an online system has been put in place by the Ministry of Tribal Affairs (web address <http://stcmis.gov.in>) for monitoring of Tribal Sub-Plan(TSP) / Schedule Tribe Component (STC) funds. The framework captures data directly from Public Finance Management System (PFMS) and gives inputs to see through expenditure vis-a- vis allocations. MoTA has been holding periodic meetings with Central Ministries / Departments having STC funds. Meetings were held on 13.04.2018 and 25.06.2018 followed by another review under the Chairmanship of Secretary on 12/13.07.2018 and 29/30.11.2018. In the said meetings, it has been reiterated to the Ministries / Departments that STC funds should be as per the prescribed percentage.

State TSP:

Most of the States are allocating TSP funds in proportion to ST population in the State. A statement showing State wise percentage of ST population, total state Plan / Scheme Allocation, TSP Allocation and % TSP Allocation for the year 2017-18 is as under:

(Rs. in Crore)

S. No.	State/U. T	% ST Population (2011)	Annual plan 2017-18		
			Total State plan / Scheme Outlay	TSP Allocation	% TSP Allocation
1	Andhra Pradesh	5.5	65208.10	3528.75	5.41
2	Assam	12.5	8754.32	1349.72	15.42
3	Bihar	1.3	70316.00	1091.50	1.55
4	Chhattisgarh	30.6	62462.97	20237.22	32.40
5	Goa	10.2	773.80	30.33	3.92
6	Gujarat	14.8	172179.24	12559.33	7.29
7	Himachal Pradesh	5.7	5700.00	513.00	9.00
8	Jammu & Kashmir	11.9	N.R.	N.R.	N.R.
9	Jharkhand	26.2	44502.61	18092.70	40.66
10	Karnataka	7.0	111472.00	8195.00	7.35
11	Kerala	1.5	26500.00	751.00	2.83
12	Madhya Pradesh	21.1	104358.17	25862.15	24.78
13	Maharashtra	9.4	77184.00	6754.00	8.75
14	Manipur	35.1	N.R.	N.R.	N.R.
15	Odisha	22.9	55970.00	12564.56	22.45
16	Rajasthan	13.5	86094.45	12896.43	14.98
17	Sikkim	33.8	N.R.	N.R.	N.R.
18	Tamil Nadu	1.1	54564.19	607.50	1.11
19	Telangana	9.1	88038.80	8165.87	9.28
20	Tripura	31.8	5572.93	2677.76	48.05
21	Uttar Pradesh	0.6	426453.81	577.77	0.14
22	Uttarakhand	2.9	42798.31	424.59	0.99
23	West Bengal	5.8	60013.89	5039.00	8.40
	Total	8.6	1568917.59	141918.18	9.05

N.R.- Not Reported by State Government

As per above table that overall TSP / STC Allocation across the country is 9.05% which is more than the total ST population percentage in the country i.e. 8.6% as per 2011 census.

Respective State Government is responsible for formulation and implementation of projects out of TSP funds. MoTA has been constantly advocating for utilization of TSP funds vis-à-vis Allocation through Project Appraisal Committee meetings, regional consultations etc. During past four years the expenditure trend is improving, as reflected in table below:

TSP allocations by State Government:

Year	Total State Plan / Scheme Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Expenditure w.r.t. Total State Plan Outlay	% Expenditure w.r.t. total TSP Allocation
2014-15	804040.04	83167.17	10.34	63305.95	7.87	76.12
2015-16	920960.84	96369.02	10.46	74050.15	8.04	76.84
2016-17	1040788.12	111434.73	10.70	89145.25	8.57	80.00
2017-18*	1568917.59	1412928.53	9.05	116833.14	7.44	82.32
2018-19	1813538.24	152493.65	8.41	-	-	-

*** Provisional figures**

Rigorous persuasion of MoTA resulted in notable increase of 98% expenditures of State Tribal Sub-Plan funds by States during the years block of 2010-13 (wherein a total of Rs. 165691.00 crore was expended) to 2014-17 (wherein a total of Rs.327574.00 crore were expended). The details of the funds allocated by the State Governments including the Government of Uttar Pradesh under State TSP is at **Annexure – 2**.

Annexure referred in reply to part (a) to (d) of Lok Sabha Unstarred Question No. †2185 for 24.12.2018 raised by SHRI LALLU SINGH AND SHRIMATI REKHA VERMA: regarding “FUNDS FOR ST POPULATION”.

Details of TSP Allocation and Expenditure by Central Ministries / Departments (2015-16 to 2018-19)

(Rs. in Crore)

Sl. No	Ministry/ Department	2015-16			2016-17			2017-18			2018-19
		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE
1	Agricultural Research and Education	133.00	108.03	108.03	133.20	114.00	112.07	75.00	93.16	93.21	125.82
2	Agriculture, Cooperation and Farmers' Welfare	971.71	930.10	914.25	1200.00	1765.21	1071.37	3293.28	3170.61	2197.81	3965.37
3	Empowerment of Persons with Disabilities	45.22	43.60	37.46	56.00	57.37	56.44	56.81	66.84	70.15	71.50
4	Food and Public Distribution	1.12	1.12	1.12	2.10	2.10	1.28	0.00	0.00	0.00	6.00
5	Health and Family Welfare	2013.02	2014.56	2038.64	2566.60	2572.18	320.91	2972.86	2909.70	2971.41	3155.08
6	Higher Education	1189.17	1011.05	1006.33	1238.00	1288.34	1231.12	1477.00	1532.02	1380.43	1480.00
7	Land Resources	159.97	154.80	153.33	165.00	169.00	169.00	225.00	175.00	186.02	250.10
8	Rural Development	2714.37	2786.18	2786.64	4269.49	4269.49	4266.31	5931.69	5937.83	5992.59	5741.93
9	School Education and Literacy	4297.27	4297.16	4287.24	4276.70	4748.87	4343.98	4868.03	4873.19	4904.53	4908.31
10	Science and Technology	85.04	85.04	53.23	100.00	100.00	59.10	101.00	155.00	45.9	104.85
11	Telecommunications	1.64	0.00	11.96	0.00	25.65	29.00	39.00	18.72	55.43	677.00
12	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	20.16	12.80	12.80	21.00	20.55	20.55	20.55	28.57	28.57	26.00
13	Coal	0.00	37.15	37.15	18.00	25.38	25.38	30.75	36.40	36.4	30.53
14	Culture	29.10	28.34	25.16	35.10	34.41	24.76	35.10	34.97	27.35	35.10
15	Development of North Eastern Region	0.00	0.00	0.00	0.00	0.00	0.00	716.00	716.00	802.72	527.25
16	Drinking Water and Sanitation	623.00	1074.30	1094.26	1400.00	1650.00	1649.90	1999.83	2399.83	2488.35	2234.31

Sl. No	Ministry/ Department	2015-16			2016-17			2017-18			2018-19
		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE
17	Electronics and Information Technology	172.00	181.00	172.23	214.40	186.40	185.42	78.16	95.53	95.53	206.00
18	Environment, Forests and Climate Change	5.00	5.00	5.00	5.50	5.50	5.50	5.50	5.50	5.5	70.35
19	Housing and Urban Affairs	130.00	40.20	26.05	111.38	111.60	111.32	153.00	157.18	267.07	291.68
20	Ministry of Labour and Employment	176.55	52.65	49.23	127.10	43.94	27.11	564.03	517.50	146.32	607.74
21	Micro, Small and Medium Enterprises	214.27	206.53	197.18	246.01	409.11	350.83	497.92	468.77	523.23	587.70
22	Ministry of Mines	0.00	8.94	8.19	11.70	12.70	12.52	12.70	11.70	11.07	9.63
23	New and Renewable Energy	0.00	0.00	0.00	87.00	72.00	69.49	92.00	73.00	61.83	217.00
24	Panchayati Raj	0.00	15.21	16.12	0.00	53.37	56.50	62.27	57.40	59.06	57.40
25	Road Transport and Highways	400.00	520.00	513.26	400.00	380.00	379.96	400.00	577.00	439.36	2700.00
26	Skill Development and Entrepreneurship	0.00	0.00	0.00	0.00	157.75	0.00	238.15	174.74	12.72	251.68
27	Textiles	42.28	67.78	49.16	40.20	40.20	33.62	63.95	61.50	61.81	109.84
28	Tourism	37.00	21.25	21.24	37.50	37.50	37.50	43.75	43.75	23.37	87.57
29	Tribal Affairs	4792.19	4550.00	4472.26	4800.00	4798.64	4793.96	5300.14	5293.30	5286.75	5957.18
30	Water Resources, River Development and Ganga Rejuvenation	0.00	190.05	188.94	146.00	30.01	30.01	50.10	50.10	98.22	162.20
31	Women and Child Development	843.51	1666.71	1653.90	1418.60	1418.60	1417.55	1420.00	1420.00	1513.39	1677.19
32	Youth Affairs and Sports	85.30	68.07	84.30	79.56	71.71	62.94	138.90	137.39	132.17	164.65
33	Animal Husbandary, Dairying and Fisheries	-	-	-	-	-	-	-	-	-	246.64
34	Commerce	-	-	-	-	-	-	-	-	-	25.00
35	Consumer Affairs	-	-	-	-	-	-	-	-	-	3.00
36	Food Processing Industries	-	-	-	-	-	-	-	-	-	55.00
37	Power	-	-	-	-	-	-	-	-	-	976.30
	TOTAL	19181.89	19181.89	38363.78	76727.56	153455.12	306910.24	613820.48	1227640.96	2455281.92	37802.90

Annexure referred in reply to part (a) to (d) of Lok Sabha Unstarred Question No. †2185 for 24.12.2018 raised by SHRI LALLU SINGH AND SHRIMATI REKHA VERMA: regarding “FUNDS FOR ST POPULATION”.

Details of TSP Allocation and Expenditure by different State Governments under State Tribal Sub – Plan

(Rs. in crore)

S.No.	State/U.T	% ST Population (2011)	Annual plan 2015-16					Annual plan 2016-17					Annual plan 2017-18				
			Total State plan Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Exp	Total State plan Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Exp	Total State plan Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Exp
1	Andhra Pradesh	5.5	34408.00	1904.48	5.53	1711.00	89.84	56057.14	3099.96	5.53	2446.46	78.92	65208.10	3528.75	5.41	3360.48	95.23
2	Assam	12.5	25406.00	98.00	0.39	34.00	34.69	N.R.	N.R.	0.00		0.00	8754.32	1349.72	15.42	1327.83	0.00
3	Bihar	1.3	57138.00	679.00	1.19	544.00	80.12	71501.84	982.00	1.37	603.99	61.51	70316.00	1091.50	1.55	838.83	76.85
4	Chhattisgarh	30.6	45791.04	14702.27	32.11	10066.46	68.47	51993.91	16560.30	31.85	12435.50	75.09	62462.97	20237.22	32.40	15457.13	76.38
5	Goa	10.2	490.00	51.50	10.51	14.16	27.50	491.80	46.35	9.42	28.40	61.27	773.80	30.33	3.92	24.06	79.33
6	Gujarat	14.8	79295.00	9691.00	12.22	8379.00	86.46	85558.00	10267.00	12.00	9066.02	88.30	172179.24	12559.33	7.29	11056.64	88.04
7	Himachal Pradesh	5.7	4800.00	432.00	9.00	429.00	99.31	5200.00	468.00	9.00	468.00	100.00	5700.00	513.00	9.00	N.R.	0.00
8	Jammu & Kashmir	11.9	0.00	0.00	0.00	0.00	0.00	N.R.	N.R.	0.00	N.R.	0.00	N.R.	N.R.	0.00	N.R.	0.00
9	Jharkhand	26.2	32136.84	14272.00	44.41	7755.07	54.34	37065.34	16304.95	43.99	14935.26	91.60	44502.61	18092.70	40.66	14627.20	80.85
10	Karnataka	7.0	72596.81	4678.00	6.44	4475.00	95.66	85375.33	5631.67	6.60	5102.30	90.60	111472.00	8195.00	7.35	7726.15	94.28
11	Kerala	1.5	20000.00	605.00	3.03	0.00	0.00	24000.00	683.00	2.85	N.R.	0.00	26500.00	751.00	2.83	N.R.	0.00
12	Madhya Pradesh	21.1	60747.00	8658.00	14.25	7398.61	85.45	75189.00	10906.92	14.51	8383.65	76.87	104358.17	25862.15	24.78	21784.54	84.23
13	Maharashtra	9.4	54999.00	5170.00	9.40	4562.55	88.25	56997.00	5357.71	9.40	4957.71	92.53	77184.00	6754.00	8.75	6162.93	91.25
14	Manipur	35.1	0.00	3366.00	0.00	0.00	0.00	N.R.	N.R.	0.00		0.00	N.R.	N.R.	0.00		0.00
15	Odisha	22.9	44230.00	8468.00	19.15	5190.00	61.29	50200.00	11269.65	22.45	8153.23	72.35	55970.00	12564.56	22.45	12129.41	96.54
16	Rajasthan	13.5	111784.03	15613.40	13.97	14169.07	90.75	95052.95	13595.32	14.30	11764.68	86.53	86094.45	12896.43	14.98	11098.35	86.06
17	Sikkim	33.8	5176.00	0.00	0.00	0.00	0.00	1574.00	819.00	52.03	819.00	100.00	N.R.	N.R.	0.00	8.50	0.00

S.No.	State/U.T	% ST Population (2011)	Annual plan 2015-16					Annual plan 2016-17					Annual plan 2017-18				
			Total State plan Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Exp	Total State plan Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Exp	Total State plan Outlay	TSP Allocation	% TSP Allocation	TSP Expenditure	% Exp
18	Tamil Nadu	1.1	55100.00	658.00	1.19	617.00	93.77	60610.00	722.36	1.19	692.59	95.88	54564.19	607.50	1.11	317.79	52.31
19	Telangana	9.1	52383.00	5036.00	9.61	3222.00	63.98	67630.73	6171.15	9.12	3139.17	50.87	88038.80	8165.87	9.28	5863.25	71.80
20	Tripura	31.8	4827.00	2064.64	42.77	1404.76	68.04	5856.64	2399.00	40.96	2000.77	83.40	5572.93	2677.76	48.05	N.R.	0.00
21	Uttar Pradesh	0.6	120000.00	256.44	0.21	206.41	80.49	136667.41	286.44	0.21	221.57	77.35	426453.81	577.77	0.14	353.44	0.00
22	Uttarakhand	2.9	15795.00	430.00	2.72	227.00	52.79	16933.53	462.43	2.73	227.30	49.15	42798.31	424.59	0.99	286.61	67.50
23	West Bengal	5.8	49507.00	3725.00	7.52	3646.00	97.88	57595.36	5262.54	9.14	3711.51	70.53	60013.89	5039.00	8.40	4410.00	87.52
	Total	8.6	946609.72	100558.73	10.62	74051.09	73.64	1041549.98	111295.75	10.69	89157.11	80.11	1568917.59	141918.18	9.05	116833.14	82.32

N.R. – Not Reported