#### GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

#### LOK SABHA UNSTARRED QUESTION NO. 2042 TO BE ANSWERED ON 21<sup>ST</sup> DECEMBER, 2018

#### PRADHAN MANTRI SWASTHYA SURAKSHA YOJANA

**2042. SHRI SATAV RAJEEV:** 

DR. HEENA VIJAYKUMAR GAVIT: SHRI DHANANJAY MAHADIK: SHRIMATI SUPRIYA SULE:

SHRI MOHITE PATIL VIJAYSINH SHANKARRAO:

DR. J. JAYAVARDHAN: SHRI P.R. SUNDARAM: DR. KIRIT P. SOLANKI:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the salient features of the scheme and the current status of implementation of Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) in the country along with the total funds allocated under the scheme in the current and previous financial year, State/UT-wise;
- (b) the State-wise details of the works undertaken under PMSSY, including in the State of Gujarat;
- (c) whether the Government has conducted any assessment regarding works and performance of the PMSSY during the last four years, if so, the details thereof, if not, the reasons therefor;
- (d) whether the Government has developed a central monitoring system to implement its schemes properly and if so, the details thereof;
- (e) the details of the steps taken/being taken by the Government to enhance availability of affordable and reliable tertiary medical care services in the country, year-wise since 2014, State/UT-wise;
- (f) the details of the percentage of healthcare budget spent on augmenting tertiary/medical care services, year-wise since 2014, State/UT-wise; and
- (g) the percentage of Gross Domestic Product (GDP) spent on healthcare in total and tertiary healthcare in particular, year wise since 2014, State/UT-wise?

# ANSWER THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI ASHWINI KUMAR CHOUBEY)

(a) & (b): Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the regional imbalances in the availability of affordable healthcare facilities in the different parts of the country in general, and augmenting facilities for quality medical education in the under-served States in particular. PMSSY, a Central Sector Scheme, has two components —

- (i) Setting up of AIIMS-like institutions; and
- (ii) Up-gradation of existing State Government Medical College/Institutions

PMSSY has been approved with a total outlay of Rs. 14,832 crore:

(Rs. In Crore)

Year	Capital cost	Recurring costs	Total
2017-18	2610	979	3589
2018-19	5975	220	6195
2019-20	4698	350	5048
Total	13,283	1549	14,832

A State wise list of AIIMS and Govt. Medical Colleges being upgraded is given in Annexure - I

- (c): Indian Institute of Public Administration has been given the task for evaluation of the PMSSY scheme.
- (d): A Web based Dashboard to monitor progress of all PMSSY projects has been developed. The dashboard is available to all senior officers in the Ministry as well as to Hon'ble HFM and also in PMO.
- (e): Under PMSSY scheme, 21 new AIIMS are being set up and 73 Government Medical Colleges are being upgraded to enhance availability of affordable and reliable tertiary medical care services in the country. List at annexure -I

#### (f) & (g):

Healthcare Budget is as follows:

2013-14 - Rs. 1.39 lakh crore

2014-15 - Rs. 1.49 lakh crore

2015-16 - Rs. 1.52 lakh crore

2016-17 (RE) - Rs. 2.26 lakh crore

2017-18 (BE) - Rs. 2.25 lakh crore

Health Expenditure to total expenditure is as follows:

2013-14 - 4.6%

2014-15 - 4.5%

2015-16 - 4.5%

2016-17 (RE) - 5.6%

2017-18 (BE) - 5.1%

Health Expenditure as percentage to GDP is as follows:

2013-14 - 1.2% 2014-15 - 1.2% 2015-16 - 1.1% 2016-17(RE) - 1.5% 2017-18 (BE) - 1.4%

Health Expenditure across 20 States can be seen at Annexure-II.

### Annexure-I

#### STATE-WISE LIST OF PMSSY PROJECTS

			UPGRADATION OF STATE GOVT. MEDICAL COLLEGES / HOSPITALS						
SI.	State	New AIIMS	Phase I	Phase II	Phase III	Phase IV	Phase V(A)		
1	Andhra Pradesh	AIIMS Mangalapuri (Ph-IV)	SVIMS, Tirupati		SMC, Vijayawada GMC, Anantpur				
2	Assam	AIIMS Guwahati (Ph-V)			GMC, Guwahati AMC, Dibrugarh				
3	Bihar	AIIMS Patna (Ph-I) AIIMS Declared (Ph-V)			SMC, Muzaffarapur GMC, Darbhanga	PMCH, Patna GMC, Bhagalpur GMC, Gaya			
4	Chhattisgarh	AIIMS, Raipur (Ph-I)				GMC, Bilaspur, GMC Jagdalpur			
5	Goa				GMC, Panaji				
6	Gujarat	AIIMS, Gujarat(Ph-VI)	BJMC, Ahmedabad		GMC, Rajkot	GMC, Surat			
7	Haryana			PDSIMS, Rohtak		Bhavnagar			
8	Him. Pradesh	AIIMS, Bilaspur (Ph-V)		GMC Tanda	I.G. GMC, Shimla				
9	Jammu & Kashmir	AIIMS, Jammu (Ph-V) AIIMS, Kashmir (Ph-V)	GMC, Jammu GMC, Kashmir						
10	Jharkhand	AIIMS, Deoghar(Ph-VI)	RIMS, Ranchi		PMC, Dhanbad				
11	Karnataka		BMC, Bangalore		VMC, Bellary KIMS, Hubli				
12	Kerala		MC, Thiruvanant hapuram		MC, Kozhikode TDMC, Alappuzha		SCTIMST, Trivandrum		
13	Madhya Pradesh	AIIMS, Bhopal (Ph-I)			GMC, Rewa NSCB, MC, Jabalpur GRMC,, Gwalior	GMC, Indore			
14	Maharashtra	AIIMS, Nagpur (Ph-IV)	Grants, MC + JJ Hospitals	GMC, Nagpur	GMC, Aurangabad GMC, Latur GMC, Akola SVK, GMC, Yavatmal.				
15	Odisha (Orissa)	AIIMS, Bhubaneshwar (Ph-I)			MKCG MC, Behrampur VSS MC, Burla	GMC, Cuttack			

16	Punjab	AIIMS, Bhatinda (Ph-V)		GMC, Amritsar	GMC, Patiala		
17	Rajasthan	AIIMS, Jodhpur (Ph-I)			SP MC, Bikaner RNT MC, Udaipur GMC, Kota	GMC, Jaipur	
18	Tamil Nadu	AIIMS Declared (Ph-V)	GMC, Salem	GMC, Madurai	TMC, Thanjavur TMC, Tirunelveli		
19	Telangana	AIIMS Telangana (Phase-VII)	NIMS, Hyderabad		R.G. IMS, Adilabad KMC, Warangal		
20	Tripura				AMC, Agartala		
21	Uttar Pradesh	AIIMS, Rae Bareli (Ph-II) AIIMS, Purvanchal (Ph-IV)	S.G.PGIMS, Lucknow IMS, Varanasi	JNMC, AMU, Aligarh	GMC, Jhansi GMC, Gorakhpur MLN MC, Allahabad LLR MC, Meerut.	GMC, Agra	IMS, BHU, Varanasi
22	Uttarakhand	AIIMS, Rishikesh (Ph-I)					
23	West Bengal	AIIMS, Kalyani (Ph-IV)	KMC, Kolkata		BS MC, Bankura GMC, Malda NBMC, Darjeeling		
24	Delhi					UCMS-GTB Hospital	
		21 AIIMS	13	06	39	13	2

Total of 21 ATTMS and 73 State Govt. Medical Colleges / Hospitals under different phases of PMSSY

## Annexure-II

	2014- 15				2015- 16			
	Total H	ealth	Government Health		Total Health Expenditure		Government Health	
	Expenditu	% GSDP	` '		(THE) In Rs. Crore   % GSDP		Expenditure (GHE) In Rs. Crore   % GSDP	
Assam	6556	3.3	1927	1	7874	4	2992	1.5
Andhra Pradesh	23064	4.3	3551	0.7	26133	4.3	5814	1
Bihar	22317	6	3689	1	24901	6.5	4756	1.2
Chhattisgarh	8509	3.6	2376	1	9112	3.5	2871	1.1
Gujarat	18970	2.1	6446	0.7	20990	2	7808	0.8
Haryana	9878	2.2	2410	0.5	11015	2.3	3033	0.6
Himachal Pradesh	3183	3	1411	1.4	3448	3.1	1621	1.4
Jammu & Kashmir	4219	4.1	1461	1.4	4960	4.2	1993	1.7
Jharkhand	6813	3.1	1631	0.8	7889	3.4	2339	1
Karnataka	27995	3	6011	0.7	32083	3.2	8227	0.8
Kerala	23805	4.5	4229	0.8	25090	4.5	5694	1
Madhya Pradesh	18829	3.9	4799	1	20373	3.8	5662	1.1
Maharashtra	53122	3	9009	0.5	56806	2.8	13443	0.7
Odisha	15052	4.9	3233	1	16579	5	3354	1
Punjab	15138	4.1	2578	0.7	16234	4.1	3245	0.8
Rajasthan	21188	3.5	6511	1.1	23869	3.5	7980	1.2
Tamil Nadu	30761	2.8	7696	0.7	32975	2.8	9378	0.8
Uttar Pradesh	64256	6.2	12209	1.2	69036	6.2	14283	1.3
Uttarakhand	4233	2.6	1534	0.9	4299	2.4	1607	0.9
Telangana	11868	2.3	2650	0.5	13710	2.4	5148	0.9