

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 1992
TO BE ANSWERED ON 21ST DECEMBER, 2018**

HEALTH GRANTS FOR WEST BENGAL

1992. DR. ANUPAM HAZRA:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

(a) the details of funds granted and released to West Bengal during the financial year 2016-17 and 2017-18 for health and family welfare; and

(b) the details of funds utilised and achievements made during the said period?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SMT. ANUPRIYA PATEL)**

(a) to (b): The details of the funds granted, released and utilised along with achievements under major schemes/programmes of Department of Health & Family Welfare, being implemented in the State of West Bengal, are annexed.

ANNEXURE

1. National Health Mission (NHM)

1.1 National Health Mission (NHM) is the flagship programme of Department of Health & Family Welfare that is being implemented in various States of the country, under which financial and technical supports are given to States.

1.2 The details of funds approved under Record of Proceedings for the State of West Bengal under NHM – Programme Implementation Plan (PIP) Process for the last two years are given as under:

Year	Approvals
2016-17	Rs. 1813.51 crore
2017-18	Rs. 2569.25 crore

Further, the details of fund released and expenditure for the State of West Bengal during the Financial Year 2016-17 and 2017-18 under NHM is given as under:

Release and Expenditure for the State of West Bengal under NHM				
[Rs. In crore]				
National Health Mission	2016-17		2017-18	
	Sanctioned and Released	Expenditure	Sanctioned and Released	Expenditure
Total	806.98	1,914.71	1,305.37	2,341.05

Note:

- (i) *The above releases relate to Central Govt. Grants & do not include State share contribution, whereas Expenditure includes Central Release, State share & Unspent balances at the beginning of the year.*
- (ii) *Expenditure is as per Financial Management Report (FMR) as reported by the States.*
- (iii) *The allocation amount is not provided as that has no relevance after closure of the FY.*

1.3 The details of achievements under NHM in the last two years are as under:

S.No	Indicators	Upto March, 2017	Upto March, 2018
1	Health Human Resources Augmentation (Contractual – In position)	14,543	15,192
2	Functional FRUs (First Referral Units)	143	143
3	Mobile Medical Units (MMUs) services in districts (operational)	54	54
4	Ambulances (operational)	2664	2960

S.No	Indicators	Upto March, 2017	Upto March, 2018
5	Infrastructure strengthening/ upgradation	2614- New constructions 946- Renovation/ upgradation	3006- New constructions 946-Renovation/ upgradation
6	Accredited Social Health Activists (ASHAs)	59,228	59,786
7	Setting up RogiKalyanSamitis (Patient Welfare Societies) in public health facilities	730	994
8	Constitution of Village Health Sanitation and Nutrition Committees (VHSNCs) at village level	44,594	46,823
9	Holding Village Health & Nutrition Days (VHNDs)	2094209	2585388

Source - NHM-MIS

- **Ayushman Bharat – Health and Wellness Centre:** During 2017-18, 250 Sub-Health Centres were approved to be converted as Health & Wellness Centre. For FY 2018-19, 510 Sub-Health Centre and 250 Primary Health Centre were approved to be converted as Health & Wellness Centre.
- Under **National Free Diagnostic Initiative**, Rs. 96.62 crore, Rs. 60.00 crore and Rs. 40.00 crore were approved for FY 2016-17, 2017-18 and 2018-19 respectively. Basic diagnostic services are available till Sub-Health Centre whereas Radiological services are available at District Hospital.
- **Free Drugs Service Initiative:** Rs. 100.00 crore, Rs. 100.00 crore and Rs. 133.00 crore were approved for FY 2016-17, 2017-18 and 2018-19 respectively. State has independent centralised procurement agency. IT enabled procurement and supply chain management system i.e. Drugs and Vaccines Distribution Management System (e-aushadhi) is rolled out in State. State has tied-up with National Accreditation Board for Testing and Calibration Laboratories (NABL) accredited labs for ensuring quality of drugs supplied in public health facility.
- Under **National Ambulance Services**, Rs. 4.00 crore, Rs. 54.15 crore and Rs. 50.00 crore were approved for FY 2016-17, 2017-18 and 2018-19 respectively. National Ambulance Services is operational in the State since FY 2017-18.
- **Mobile Medical Unit:** 50 MMUs are supported to provide services in the underserved areas. Support of Rs. 12.00 crore, Rs. 15.00 crore and Rs. 16.00 crore were approved for FY 2016-17, 2017-18 and 2018-19 respectively.
- **Specialised Boat Clinic:** 7 Specialised Boat Clinics are supported to provide services in the underserved areas such as Sundurban Delta. Support of Rs. 1.92 crore, Rs. 2.10 crore and Rs. 2.24 crore were approved for FY 2016-17, 2017-18 and 2018-19 respectively.

2. National Urban Health Mission (NUHM)

2.1 The details of funds granted (allocated), released and utilised in respect of state of West Bengal during the financial years 2016-17 and 2017-18 in respect of NUHM are as under:

(Rs. in crore)

Year	Allocation	Released	Utilised
2016-17	76.61	NIL	110.42
2017-18	61.13	55.02	162.66

2.2 According to the Quarterly Progress Report (QPR) submitted by the States as on 30.06.2018, the information regarding progress/ achievements of activities approved under NUHM is as follows:

Coverage

- 88 cities/ towns covered under NUHM

Human Resource

- 296 Medical Officers in-position against 434 approved.
- 206 Staff Nurse in-position against 936 approved.
- 374 Pharmacist in-position against 444 approved.
- 208 Lab Technician in-position against 430 approved.
- 91 Auxiliary Nurse Midwife (ANM) in-position against 110 approved.

Urban Primary Health Centres (U-PHCs)

- 445 U-PHCs operationalized against 459 approved.

Community Process

- 5076 Accredited Social Health Activists (ASHAs) engaged against 6403 approved. (One ASHA covers 200 to 500 households).
- 8421 Mahila Arogya Samiti (MAS) formed against 11709 approved. (One MAS covers 50-100 households) for slum habitation.

Infrastructure

- 170 New construction approved for U-PHCs.
- 5 Mobile Health Units approved.

3. Rashtriya Swasthya Bima Yojana (RSBY)

3.1 Under Rashtriya Swasthya Bima Yojana (RSBY) there is no State/Union Territory wise allocation/target of funds. Central Government releases its share of premium to State Governments on the receipt of their proposals. 62.9 lakh families were enrolled during the year 2016-17 and 2017-18 under RSBY.

3.2 The details of the funds released to State Government of West Bengal during the year 2016-17 and 2017-18 are as under:

Year	Amount released
2016-17	Rs. 50.47 crore
2017-18	Rs. 95.01 crore

4. Medical Education

4.1 Establishment of new medical colleges attached with existing district/referral hospitals

- 5 districts have been approved namely Birbhum (Rampur Hat), Cooch Behar, Purulia, Uttar Dinajpur (Distt. Hosp. Raiganj) and Diamond Harbour (South 24 Paraganas).
- An amount of Rs.547.00 crore has been released to the State Government till date. Out of which Rs.479.00 Crore has been released during the year 2016-17 and 2017-18. College-wise detail is as under:

(In Rs. crore)

District	Approved Cost	Central Share (60%)	Amount Released	
			2016-17	2017-18
Birbhum (Rampur Hat)	189.00	113.40	21.00	75.00
Cooch Behar	189.00	113.40	21.00	75.00
Diamond Harbour	189.00	113.40	21.00	75.00
Purulia	189.00	113.40	21.00	75.00
Raiganj, North Dinajpur	189.00	113.40	20.00	75.00
	945.00	567.00	104.00	375.00

- Utilization Certificate for Rs.96.36 crore received from the State Government for the year 2016-17 only.

4.2 Upgradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country

- An amount of Rs.54.00 crore has been released to the State Government till date. Out of which Rs. 24.00 crore has been released during 2017-18.

(Rs. in Crore)

Name of Medical College	No. of seats to be increased	Initial Approved Amount	Central Share (60%)	Amount released in 2017-18
Calcutta Medical College	50 (150 to 200)	60.00	36.00	12.00
Midnapore Medical College	50 (100 to 150)	60.00	36.00	12.00
Total	100 seats	120.00	72.00	24.00

- Utilization Certificate has not been received from the State Government.

4.3 Funds released under the Centrally Sponsored Scheme for Strengthening and up-gradation of Govt. Medical Colleges for Increase of postgraduate seats is as below: (XI Plan Scheme)

- Under the scheme for increasing 466 PG seats, 8 Government Medical colleges have been approved in West Bengal namely NRS Medical College and Hospital, Kolkata, BS Medical College, Bankura, RG Kar Medical College, Kolkata, Kolkata National Medical College, Kolkata, Burdwan Medical College, Burdwan, Institute of Post Graduate Medical Education & Research, Kolkata, School of Tropical Medicine, Kolkata and North Bengal Medical College & Hospital, Darjiling.
- An amount of Rs.123.979 crore has been released to the State Government till date in respect of these 8 colleges. No grant was released for the year 2016-17. For the year 2017-18, Rs.11.206 crore has been released only to one college viz. Kolkata National Medical College, Kolkata.
- Utilization Certificate has not been received for the said period.

5. Janani Suraksha Yojana (JSY)

The details of funds granted and released to West Bengal during the financial year 2016-17 and 2017-18 for JSY are as under:

FY	FY 2016-17	FY 2017-18	2018-19
SPIP Approvals	Rs. 5640 lakh	Rs. 7758 lakh	Rs. 7985 lakh
Expenditure	Rs. 7811 lakh	Rs. 10567 lakh	Rs. 2827 lakh (provisional till September, 2018)

SPIP: State Programme Implementation Plan

6. Development of Nursing Services – Training of Nurses

FY	Name of Agency to whom funds were released	Amount released (actuals)	Fund Utilized	Achievements
2016-17	Govt. College of Nursing, R.G. Kar Medical College & Hospital Kolkata, West Bengal	Rs. 8,26,500/-	Rs. 8,26,500/-	5 Short-term training courses have been conducted to train 150 nurses
2017-18	Govt. College of Nursing, R.G. Kar Medical College & Hospital Kolkata, West Bengal	Rs. 8,26,500/-	Rs. 8,26,500/-	5 Short-term training courses have been conducted to train 150 nurses.

7. Upgradation/ Strengthening of Nursing Services [ANM/General Nursing and Midwifery- (GNM)]

FY	Name of Agency to whom funds were released	Amount released (actuals)	Fund Utilized	Achievements
2016-17	-	-		-
2017-18	Government of West Bengal	Rs. 10,03,00,000/-	Utilisation Certificate from the State Government has not been received.	Out of 8 GNM Schools, 7 GNM schools have completed and become functional.

8. Integrated Disease Surveillance Programme (IDSP)

8.1 IDSP is centrally sponsored scheme under National Health Mission established in districts of all States/UTs of the country with the objective of early detection and response to outbreaks caused by epidemic prone diseases including seasonal influenza. The fund allocated, released and utilised during the FY 2016-17 and 2017-18 is as under:

(Rs. in lakh)

FY	Granted (allocated)	Released	Utilized*
2016-17	200.00	200.00	283.46
2017-18	200.00	190.00	15.57

**Utilization is as per FMR reported by State and may include State share received from State Government of West Bengal.*

8.2 The achievements made in IDSP are as under:

- 70% District reporting data in IDSP portal.
- 80%, 91% and 89% of Syndromic (S), Presumptive (P) & Lab (L) reporting Units data reporting respectively.
- 206, 43 and 29 (as on week ending 07.10.2018) outbreaks reported by West Bengal to CSU in year 2016, 2017 and 2018 respectively.
- All of the 9 sanctioned district labs (Malda, Murshidabad, PurbaMedinipur, Birbhum, Purulia, Jalpaiguri, Krishnanagar, Nadia, Hooghly and North 24 Parganas) are functional.

9. Strengthening of Food Testing System in the Country including provision of Mobile Food Testing Labs (SoFTeL)

- A Central Sector Scheme “Strengthening of Food Testing System in the Country including provision of Mobile Food Testing Labs (SoFTeL)” with a total outlay of Rs. 481.95 crore is under implementation with timelines of 2016-17 to 2018-19.

- Under this scheme, in the State of West Bengal, State food lab West Bengal, Kolkata, West Bengal has to be strengthened. So far, Rs.50 lakh in March 2017, Rs.8.50 crore in November, 2017 and Rs.50 lakh in August, 2018 have been released to the State.
- A proposal for setting up of Microbiological Laboratory has been approved and mobilization advance of Rs.50 lakh has been released to the State.
- One Mobile Food Testing Laboratory (MFTL) has been delivered to the State in the month of July, 2018.

10. Strengthening/ Upgradation of Pharmacy Institutions

The details of funds released under the scheme of Strengthening/ upgradation of pharmacy institutions is give as under:

FY	Amount Released
2016-17	NIL
2017-18	Rs. 1.115 crore

11. Revised National Tuberculosis Control Programme (RNTCP)

The details of the funds released to and utilized by the State Government of West Bengal under the schemes of RNTCP is given as under:

FY	Released	Utilized
2016-17	Rs. 3217.15 lakh	Rs. 3821.46 lakh
2017-18	Rs. 3142.00 lakh	Rs. 3088.37 lakh

12. National Organ Transplant Programme (NOTP)

National Organ Transplant Programme is a Central Sector Scheme, under which Grants-in-aid General (recurring) amounting to Rs. 76,30,000/- and Grants-in-aid General (non-recurring) amounting to Rs. 67,20,000/- was provided to Institute of Post Graduate Medical Education and Research (IPGMER), Kolkata, West Bengal for setting up of Regional Organ & Tissue Transplant Organization (ROTO) in 2016-17.

13. Strengthening of Tertiary Care Cancer facilities scheme of National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)

Under the Strengthening of Tertiary Care Cancer facilities scheme of NPCDCS, funds released to West Bengal for setting up of Tertiary Care Cancer Centres (TCCCs) during the financial year 2016-17 and 2017-18 is given as under:

(Rs. in crore)

S No.	Name of the Institute	Funds released		Total
		2016-17	2017-18	
1	Murshidabad Medical College & Hospital, Berhampore, Murshidabad	10.9793	0.005	10.9843
2	Sagore Dutta Memorial Medical College and Hospital, Kolkata	-	20.25	20.25
Total		10.9793	20.255	31.2343

The Utilization Certificates for the funds released has not yet been furnished by the State Government.

14. National AIDS Control Organization (NACO)

The details of the funds granted and released by National AIDS Control Organization to and utilized by the State Government of West Bengal is give as under:

(Rs. in lakh)

FY	Allocation	Released	Utilisation
2016-17	3834.56	3834.56	3780.86
2017-18	3747.14	3747.14	2509.36
