

UNSTARRED QUESTION NO.1389
TO BE ANSWERED ON THE 19TH DECEMBER, 2018

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA UNSTARRED QUESTION NO. 1389 FOR ANSWER ON 19.12.2018

(a) to (d): Details of Projections made by Armed Forces and Allocations made to them at Budget Estimate (BE) stage in the Financial Year 2018-2019 under Defence Services Estimates (DSE) are as under:-

(Rs. in crores)

| Service/ Organization | BUDGET ESTIMATE (BE) PROJECTION | | BUDGET ESTIMATE (BE) ALLOCATION | |
|--------------------------|------------------------------------|-----------|------------------------------------|-----------|
| | Revenue | Capital | Revenue | Capital |
| Army* | 1,51,814.73 | 44,572.63 | 1,27,059.51 | 26,815.71 |
| Navy | 20,188.25 | 35,695.41 | 16,618.88 | 20,003.71 |
| Jt. Staff | 3,559.50 | 2,237.03 | 2,952.49 | 844.45 |
| Air Force | 35,260.79 | 77,694.74 | 28,821.27 | 35,770.17 |

(*Excluding DGQA,MF & ECHS)

The allocated funds are optimally and fully utilized towards operational activities. However, if required, the schemes will be reprioritized to ensure that urgent and critical capabilities are acquired without any compromise to operational preparedness.
