GOVERNMENT OF INDIA MINISTRY OF DEFENCE DEPARTMENT OF DEFENCE LOK SABHA

UNSTARRED QUESTION NO.1389 TO BE ANSWERED ON THE 19TH DECEMBER, 2018

BUDGET ALLOCATION FOR DEFENCE

1389. SHRI HARIOM SINGH RATHORE:

Will the Minister of DEFENCE j{kk ea=h be pleased to state:

(a) whether there is any deficiency in the Defence Budget allocations for 2018-19 to the projections made by the armed forces;

(b) if so, the service-wise breakup of the same;

(c) the details of the deficiency, if any, in the revenue and the capital allocations; and

(d) the manner in which the services are likely to make up the deficiency in the budgetary allocation?

A N S	W	E	<u>_R</u>
MINISTER OF STATE			(DR. SUBHASH BHAMRE)
IN THE MINISTRY OF DEFENCE			
रा रा य मंी			(डा. सुभाष भामरे)

(a) to (d): A statement is attached.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA UNSTARRED QUESTION NO. 1389 FOR ANSWER ON 19.12.2018

(a) to (d): Details of Projections made by Armed Forces and Allocations made to them at Budget Estimate (BE) stage in the Financial Year 2018-2019 under Defence Services Estimates (DSE) are as under:-

(Rs. in crores)

Service/ Organization	BUDGET ESTIMATE (BE) PROJECTION		BUDGET ESTIMATE (BE) ALLOCATION	
	Revenue	Capital	Revenue	Capital
Army*	1,51,814.73	44,572.63	1,27,059.51	26,815.71
Navy	20,188.25	35,695.41	16,618.88	20,003.71
Jt. Staff	3,559.50	2,237.03	2,952.49	844.45
Air Force	35,260.79	77,694.74	28,821.27	35,770.17

(*Excluding DGQA,MF & ECHS)

The allocated funds are optimally and fully utilized towards operational activities. However, if required, the schemes will be reprioritized to ensure that urgent and critical capabilities are acquired without any compromise to operational preparedness.
