

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.1335
TO BE ANSWERED ON THE 18TH DECEMBER, 2018

AGRICULTURE DEVELOPMENT SCHEMES

1335. SHRI VINAYAK BHAURAO RAUT:
SHRI ANANDRAO ADSUL:
DR. PRITAM GOPINATH MUNDE:
SHRI DHARMENDRA YADAV:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

(a) whether some of new schemes of agriculture have been launched, restructured or extended by the Union Government and the progress of old schemes are also being sought, if so, the details thereof;

(b) whether some of the State Governments have not spent the allocated funds properly or failed to expedite spending of the allocations made under various agriculture development schemes to the States, if so, the details thereof;

(c) whether the Union Government has conducted a review meeting with the State Governments recently in this regard and if so, the details thereof;

(d) whether the Union Government has rapped these State Governments for failing to spend the funds allocated under agriculture schemes;

(e) if so, whether the Government have issued any directions and guidelines in this regard, if so, the details thereof; and

(f) the other steps taken by the Union Government to monitor the implementation of centrally sponsored schemes and utilization of funds by the States?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a) to (f): Department of Agriculture, Cooperation and Farmers Welfare implements various schemes to supplement the production/income of farmers in the Country. Some of the major schemes launched/restructured, inter-alia are Pradhan Mantri Krishi Sinchai Yojana (PMKSY), Rashtriya Krishi Vikas Yojana (RKVY)-RAFTAAR, National Agriculture Market (e-NAM), Paramparagat Krishi Vikas Yojana (PKVY), National Bamboo Mission

(NBM), Soil Health Card (SHC), Soil Health Management (SHM), Pradhan Mantri Fasal Bima Yojana (PMFBY), Organic Value Chain Development for North East Region, National Project on Agro Forestry etc. These schemes are in place with some erstwhile schemes of the Department formulated in consultation with State Governments, Stake Holders etc. The funds are allocated to the State/UT Governments on the basis of their Annual Action Plan and funds are released on receipt of the Utilization Certificates by the respective State/UTs. A statement showing the allocation and release of funds to the various States during the financial year 2018-19 is annexed.

The Government of India regularly monitors/reviews progress of the schemes through meetings with concerned officers of State Governments, Zonal conferences held both for Rabi & Kharif seasons, review meetings, video conferences. Besides, review is also conducted at the level of Union Agriculture Ministers and officers of the Department through visits to the States to keep a close watch on the implementation of various agricultural schemes.

Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)
As on 30.9.2018

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)		National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP		Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)		Soil Health Management (SHM)		Soil Health Card (SHC)	
		Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.#	Rel.	Alloc.	Rel.
1	Andhra Pradesh	54.12	27.28	52.50	26.25	17.50	8.75	6.11	13.93	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	9.70	3.00	2.00	1.20	0.17	0.00	0.66	0.49
3	Assam	153.21	34.36	33.80	0.00	2.00	0.00	2.62	1.31	9.91	5.62
4	Bihar	73.41	35.53	10.33	0.00	2.00	0.00	4.74	0.63	12.90	0.00
5	Chhattisgarh	95.32	41.25	21.87	6.42	6.50	3.25	4.28	1.67	7.00	3.50
6	Goa	0.13	0.00	0.05	0.00			0.08	0.71	0.26	0.00
7	Gujarat	25.04	8.83	25.06	9.36	11.60	4.64	8.70	0.16	18.33	0.00
8	Haryana	20.29	3.11	4.01	0.00	1.00	0.00	3.24	2.36	16.00	8.00
9	Himachal Pradesh	12.92	9.69	0.89	0.00	8.00	4.80	0.49	2.25	1.51	1.13
10	Jammu & Kashmir	12.76	6.21	7.00	0.98	2.00	1.00	0.70	0.00	2.47	2.47
11	Jharkhand	50.45	24.76	13.92	9.61	7.50	4.50	0.97	1.49	1.49	1.12
12	Karnataka	113.80	49.60	0.09	0.00	10.00	5.54	9.98	7.12	16.71	8.35
13	Kerala	1.08	0.00	30.50	0.00	1.00	0.00	1.16	0.00	2.06	1.55
14	Madhya Pradesh	209.89	5.26	48.56	25.05	2.00	0.00	13.68	0.68	23.72	20.98
15	Maharashtra	148.70	54.69	1.79	0.00	25.00	12.50	15.68	0.00	31.20	15.60
16	Manipur	13.71	0.00	1.67	0.00	2.00	0.00	0.16	0.00	0.34	0.00
17	Meghalaya	5.95	3.09	11.64	5.82	4.00	2.40	0.23	0.00	0.61	0.30
18	Mizoram	3.04	2.28	6.79	3.40	7.00	3.50	0.09	0.34	0.23	0.17
19	Nagaland	18.87	14.14	0.00	0.00	9.00	5.40	0.30	0.00	0.53	0.40
20	Odisha	76.71	63.91	19.94	10.80	17.00	8.50	4.18	1.15	6.84	3.42
21	Punjab	16.15	0.00	0.50	0.00	0.00	0.00	3.57	0.99	8.12	4.06
22	Rajasthan	152.52	76.20	56.00	28.00	2.00	0.00	16.43	1.13	42.19	21.10
23	Sikkim	11.29	8.42	0.50	0.00	2.40	1.39	0.07	0.00	0.88	0.92
24	Tamil Nadu	44.80	33.31	14.01	8.40	32.00	16.00	4.59	2.50	12.86	9.65
25	Telangana	30.31	5.65	10.00	2.50	10.50	4.20	4.61	16.00	9.98	4.99
26	Tripura	22.46	11.68	1.72	0.71	6.00	3.60	0.23	0.52	0.53	0.37
27	Uttar Pradesh	156.13	78.75	19.49	9.74	20.00	11.95	14.89	9.06	46.22	23.19
28	Uttarakhand	18.85	13.13	0.84	0.43	8.00	4.80	0.63	0.48	2.18	1.64
29	West Bengal	103.82	71.53	48.30	17.57	8.00	4.00	4.60	0.00	12.74	6.37
30	A&N Island									0.08	0.06
31	Pondicherry							0.00	0.38	0.15	0.00
32	Chandigarh										
33	Dadra & Nagar Haveli									0.08	0.06
34	Daman & Diu										
35	Delhi										
36	Lakshdweep										
	Total	1655.32	689.86	451.47	168.05	226.00	111.92	127.21	63.76	302.25	158.97

RAD:- The allocation is as per initial allocation at BE state conveyed to the States. However, releases have been made according to the revised allocation, performance of demand of states during implementation.

SHM:- # Area based allocation on Agriculture Census 2010-11.

Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)		Support to State Extension Programme for Extension Reforms (SMAE)		National E- Governance Plan (NEGP-A) Phase- II		Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)	
		Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.
1	Andhra Pradesh	80.78	34.00	18.86	9.43	1.09	1.09	100.00	75.00	10.17	11.64
2	Arunachal Pradesh	0.00	0.00	11.15	5.57	1.30	0.00	10.00	3.55	2.00	0.00
3	Assam	0.00	0.00	12.22	0.00			30.00		14.50	13.03
4	Bihar	2.06	0.00	37.83	18.91	3.02	1.51	50.00	25.00	4.80	3.00
5	Chhattisgarh	20.20	0.00	16.35	8.17	1.12	0.58	50.00	20.00	5.80	3.45
6	Goa	0.00	0.00	1.44	0.72	0.00	0.00	-	-	1.00	0.00
7	Gujarat	0.00	0.00	28.98	14.49	1.70	0.00	15.00	8.69	8.80	0.89
8	Haryana	0.00	0.00	13.70	6.85	0.94	1.92	60.00	45.00	2.35	0.01
9	Himachal Pradesh	2.27	0.00	9.49	9.49			15.00	10.97	7.51	5.47
10	Jammu & Kashmir	0.76	0.00	16.78	8.39	1.02	0.49	13.62	10.22	9.50	5.92
11	Jharkhand	15.15	0.00	28.13	13.65			2.00	3.00	4.55	0.00
12	Karnataka	10.10	4.08	25.84	12.92			100.00	59.13	7.23	3.50
13	Kerala	2.22	0.00	16.38	8.19			15.00	10.37	1.00	0.00
14	Madhya Pradesh	49.44	24.72	39.70	19.85			100.00	50.39	32.62	27.77
15	Maharashtra	7.07	0.00	41.14	20.57			50.00	45.50	22.05	15.95
16	Manipur	0.00	0.00	9.48	4.74	0.50	0.00	10.00	2.00	2.00	0.09
17	Meghalaya	0.00	0.00	4.88	2.44	0.70	0.32	4.00	1.11	2.00	0.00
18	Mizoram	0.00	0.22	4.14	2.07	0.70	0.00	8.00	3.75	2.00	0.85
19	Nagaland	0.00	0.00	13.28	6.64	1.20	0.54	20.00	15.00	3.00	1.81
20	Odisha	14.54	7.27	35.56	17.78	1.91	0.00	70.00	52.50	6.70	1.05
21	Punjab	2.02	0.00	18.92	0.00	1.04	0.00	30.00		1.00	0.00
22	Rajasthan	100.98	50.49	23.23	11.62	1.71	0.00	30.00	10.00	16.80	1.14
23	Sikkim	0.00	6.57	3.13	1.57	0.50	0.00	5.00	2.00	1.00	0.00
24	Tamil Nadu	4.04	2.02	45.41	22.70	2.40	0.97	100.00	75.00	16.72	16.35
25	Telangana	0.00	0.00	10.80	2.70	0.69	0.25	20.00	6.00	7.40	6.24
26	Tripura	0.00	0.72	4.73	2.36	1.00	1.37	50.00	2.00	1.00	0.00
27	Uttar Pradesh	10.10	12.80	105.69	52.85	4.78	0.00	75.00	36.58	46.55	18.35
28	Uttarakhand	118.15	59.07	8.75	4.37	0.72	0.72	50.00	37.50	11.13	4.55
29	West Bengal	0.00	0.00	39.42	19.71	1.96	1.96	15.00	11.25	3.57	0.86
30	A&N Island	0.00	0.00	3.00	1.50	0.21	0.00				
31	Pondicherry	0.00	0.00	1.63	0.82	0.24	0.00			1	0
32	Chandigarh	2.19	0.00	0.00		0.09	0.00				
33	Dadra & Nagar Havali	0.00	0.00	0.00		0.09	0.00				
34	Daman & Diu	0.00	0.00	0.00		0.11	0.00				
35	Delhi	0.00	0.00	0.50	0.00	0.10	0.00			1	0.4
36	Lakshdweep	4.54	0.00	0.00		0.17	0.00				
	Total	446.60	201.97	650.50	311.07	31.00	11.70	1097.62	621.51	256.75	142.32

Details of State-wise funds allocated and released under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)		National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)		Rashtriya Krishi Vikas Yojana (RKVY)		Per Drop More Crop -Micro Irrigation (PMKSY)		Pradhan Mantri Krishi Sinchai Yojana (Erstwhile National Mission on Micro Irrigation (PMKSY) Other Interventions		Sub-Mission on Agro forestry (SMAF)	
		Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.
1	Andhra Pradesh	114	57	19.73	7.1	200.39	98.58	460.00	230.00	60.00	30.00	2.50	0.00
2	Arunachal Pradesh	26	0	0	0	18.58	8.79	15.00	7.50	10.00	5.00		
3	Assam	84	56	0	0	202.29	101.82	50.00		40.00	0.00		
4	Bihar	22.5	9	0	0	168.39	82.67	30.00		25.00	0.00	3.00	0.00
5	Chhattisgarh	123	92.25	0	0	116.43	56.05	61.00	13.39	30.00	6.61	3.00	1.50
6	Goa	4.5	0	0	0	15.00	0.00	2.00		1.00	0.00		
7	Gujarat	127	39	0	0	117.22	52.37	300.00	150.00	45.00	22.50	5.00	2.50
8	Haryana	110	71.6	0	0	66.07	30.60	35.00	19.41	8.00	4.55	2.00	0.00
9	Himachal Pradesh	27.5	13.75	0	0	23.84	11.55	10.00	6.00	20.00	12.00	2.00	1.00
10	Jammu & Kashmir	47.5	20	0	0	19.83	0.00	3.00	1.80	10.00	6.00	3.00	1.50
11	Jharkhand	34	0	0	0	101.51	1.51	50.00		25.00	0.00	4.00	1.00
12	Karnataka	130	60	27.88	10	112.88	52.11	325.00	114.40	80.00	28.60	5.00	2.50
13	Kerala	39.5	68.53	0	0	62.29	30.99	10.00	4.00	12.00	0.00	3.00	0.00
14	Madhya Pradesh	38.5	19.25	35.39	10.62	174.38	86.11	250.00	91.00	25.00	9.00	3.50	0.00
15	Maharashtra	158	57	33.13	0	245.14	121.28	400.00	81.68	80.00	16.32	4.00	2.00
16	Manipur	37	15.5	13.74	0	16.53	0.13	20.00		20.00	0.00		
17	Meghalaya	42	21	0	0	20.58	8.33	20.00		20.00	0.00	1.50	0.00
18	Mizoram	30	10	21.05	9.5	11.80	5.21	55.00	3.90	20.00	10.00	1.50	0.75
19	Nagaland	32	10	14.65	0	37.15	17.96	15.00	7.50	20.00	10.00	1.50	0.75
20	Odisha	89	21	0	0	198.80	94.70	30.00	4.29	40.00	5.72	4.00	2.00
21	Punjab	71	35.5	0	0	90.60	0.00	10.00		5.00	0.00	2.00	1.28
22	Rajasthan	90.5	22	0	0	160.00	76.64	150.00	90.00	90.00	54.00	4.00	0.00
23	Sikkim	25	12.5	0	0	14.06	6.83	55.00	20.19	15.00	15.00		
24	Tamil Nadu	98	49	0	0	169.30	82.63	300.00	149.57	55.00	27.43	2.50	0.00
25	Telangana	28	0	0	0	258.58	128.69	300.00	105.15	48.00	16.85	3.00	0.00
26	Tripura	44	0	27.32	12.3	53.45	25.91	10.00	5.31	15.00	9.69		
27	Uttar Pradesh	67	50.25	0	0	333.55	161.70	75.00	44.99	40.00	24.01	4.00	0.00
28	Uttarakhand	55	20	15.99	6.91	22.78	10.89	25.00	15.00	18.00	10.80		
29	West Bengal	44	15	0	0	194.21	95.73	20.00	12.00	20.00	12.00		
30	A&N Island	2	0	0	0	2.50				1.00	0.00		
31	Pondicherry	3	0	0	0	2.82				1.00	0.00		
32	Chandigarh	0	0	0	0	0.26							
33	Dadra & Nagar Havali	0.5	0	0	0	3.10					0.10		
34	Daman & Diu	1.5	0	0	0	0.57					0.20		
35	Delhi	0.5	0	0	0	3.45				5.00			
36	Lakshdweep	0.8	0	0	0	0.41							
	Total	1846.80	845.13	208.88	56.43	3238.72	1449.77	3086.00	1177.08	904.00	336.38	64.00	16.78
