

**GOVERNMENT OF INDIA
MINISTRY OF TOURISM**

**LOK SABHA
UNSTARRED QUESTION NO.1072
ANSWERED ON 17.12.2018**

UTILISATION OF BUDGET ALLOCATION

**1072. SHRI DHARAM VIRA:
SHRI MALYADRI SRIRAM:**

Will the Minister of TOURISM be pleased to state:

- (a) the quantum of budget utilized from the budget allocation of Rs. 2,150 crore allocated to the Ministry of Tourism during the current financial year;**
- (b) the details of head-wise segregation of the allocation of the money for various purposes; and**
- (c) the purpose and manner in which the remaining budget allocation proposed to be utilized?**

ANSWER

**MINISTER OF STATE FOR TOURISM (INDEPENDENT CHARGE)
(SHRI K.J. ALPHONS)**

(a): Ministry of Tourism has utilized an amount of Rs. 1140.42 crore as on 11.12.2018 out of total allocation of Rs.2150.00 crore for the financial year 2018-19.

(b): Details of head-wise segregation of the allocation of funds for various schemes of Ministry of Tourism is given in Annexure.

(c): The remaining funds under each scheme/activity would be utilized for releasing payments in respect of projects/activities already sanctioned/undertaken and new projects/activities to be approved during the remaining part of the financial year subject to fulfilment of codal formalities as mentioned in the Scheme Guidelines and receipt of Invoice/Utilisation Certificate in respect of funds already released, etc. wherever required. The remaining funds available under non-scheme allocation would be used for meeting the establishment and administrative expenses for the remaining part of the financial year.

ANNEXURE**STATEMENT IN REPLY TO PART (b) OF LOK SABHA UNSTARRED QUESTION NO.1072 ANSWERED ON 17.12.2018 REGARDING UTILISATION OF BUDGET ALLOCATION.****Head-wise allocation of fund Ministry of Tourism****(In Crore of Rupees)**

Head of Account	Name of the Scheme	Allocation as per Budget Estimates 2018-19
1	Assistance to Central Agencies for Tourism Infrastructure Development	70.00
345201101110035	Grants for Creation of Capital Assets	55.00
345201101110050	Other Charges	15.00
2	Assistance To Large Revenue Generating (LRG) Projects	1.00
345201102060035	Creation of Capital Assets	1.00
3	Product/Infrastructure Development for Destination and Circuits (PIDDC)	5.00
345201102070050	Other charges	5.00
4	Swadesh Darshan (SD)	1100.00
345201101140031	SD (GRANTS-IN-AID)	817.50
345201101140028	SD (PROFESSIONAL SERVICES)	10.00
345201101140135	SD Information Education Communication (IEC)	0.50
345201796040031	SD Tribal Sub Plan (TSP)	87.57
255200476050031	SD North Eastern Region (NER)	183.43
345201101149631	Swachhta Action Plan (SAP) Grants in Aid	1.00
5	Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	150.00
345201101170028	PROFESSIONAL SERVICES	1.60
345201101170031	GRANTS IN AID GENERAL	141.35
345201101170135	Information Education Communication (IEC)	0.05
345201101179631	Swachhta Action Plan (SAP) Grants in Aid	7.00
6	Capacity Building for Service Provider	30.00
345280003080011	Domestic Travel Expenses (D.T.E.)	0.10
345280003080013	Office Expenses (O.E.)	0.10

345280003080028	Professional Services	0.20
345280003080031	Grant-in-Aid	22.60
345280003089631	Swachhta Action Plan (SAP) Grants in Aid	7.00
7	Assistant To IHMs/FCI/IITTM/NIWS/NCHMCT	85.00
345280003090035	Grants for Creation of Capital Assets	77.00
255200205010035	Grants for Creation of Capital Assets (NER)	5.00
345280003010031	Grants to Institutes of Hotel Management Catering Technology and applied Nutrition (Grants in Aid General)	3.00
8	Domestic Promotion & Publicity including Hospitality	135.00
255200206010026	Advertising and Publicity (NER)	15.00
345280104010926	Advertising and Publicity	113.00
345280104019626	Swachhta Action Plan (SAP)	7.00
9	Overseas Promotion and Publicity including Marketing Development Assistance (MDA)	454.24
345280104011012	Foreign Travel Expensed (F.T.E)	16.00
345280104011026	Advertising and Publicity	435.00
345280798010032	Contribution to W.T.O.	2.00
345280798020032	Contribution to Other Organisations	0.50
207500791000064	Loss by Exchange	0.74
10	Market Research	4.00
345201102080028	Professional service	4.00
11	Incentive to Accommodation Infrastructure	0.01
345201102090033	Subsidies	0.01
12	Buddhist Centre	0.01
345201101160028	Revenue- Externally Aided Projects (EAP) (Professional Services)	0.01
545201101010028	Capital - EAP (Professional Services)	0.00
13	Construction of Paryatan Bhawan (Capital)	0.01
405901051160053	Major Works	0.01
	Total - Scheme(A)	2034.27
	Total -Non Scheme(B)	115.73
	Total - (A)+(B)	2150.00
