

GOVERNMENT OF INDIA  
(MINISTRY OF TRIBAL AFFAIRS)  
**LOK SABHA**  
**STARRED QUESTION No. †\*370**  
TO BE ANSWERED ON 07.01.2019

**ACTION PLAN FOR UPLIFTMENT OF TRIBALS**

†\*370. PROF. RAVINDRA VISHWANATH GAIKWAD:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) whether the Government has formulated a new special action plan for economic and educational development as well as upliftment of tribals in the country;
- (b) if so, the details thereof; and
- (c) the total amount allocated for the welfare of tribals during the last three years and the total amount spent out of it in this regard, State-wise?

**ANSWER**

MINISTER FOR TRIBAL AFFAIRS  
(SHRI JUAL ORAM)

(a) to (c): A Statement is laid on the Table of the House.

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**Statement referred to in reply to Lok Sabha Starred Question No.\*370 for answer on 07.01.2018**

(a) & (b): Tribal Sub Plan (TSP), now called Scheduled Tribe Component (STC) Strategy was adopted in 5<sup>th</sup> Five Year Plan (1974-75) for accelerated development of tribal people. It envisages channelizing the flow of outlays & benefits from various sectors of development to ST population including economic and educational development as well as upliftment of tribals. Major part of infrastructure development in tribal dominated areas and provision of basic amenities to tribal people in the country is carried out through various schemes / programmes of concerned Central Ministries and the State Governments concerned, while the Ministry of Tribal Affairs (MoTA) provides additive to these initiatives by way of plugging gaps. Department of Economic Affairs (DEA) / NITI Aayog has issued revised norms for allocation of STC by Central Ministries / Departments during 2017 and 2018. Earlier, 28 Central Ministries / Departments were obligated to earmark TSP / STC funds, which has now increased to 41 Ministries / Departments catering to specific tribal development in various sectors. Ministry / Department wise prescribed percentage for earmarking STC funds is at **Annexure 1**. Total earmarking of funds under STC has been increased from Rs. 20024.66 crore in 2016-17 to Rs. 37802.90 crore in 2018-19. A copy of Statement 10B of Expenditure Profile in the Union Budget 2018-19 reflecting therein the list of Schemes administered by 37 Central Ministries / Departments having STC funds under 299 different schemes is at **Annexure 2**. Further, during January, 2017, Ministry of Tribal Affairs (MoTA) has been given mandate for monitoring of TSP/STC funds based on the framework and mechanism designed by NITI Aayog. Accordingly, an online monitoring system has been put in place with web address <http://stcmis.gov.in>. The framework captures data regarding expenditure under the STC schemes directly from Public Finance Management System(PFMS).

(c): Central Ministry / Department wise details of STC / TSP allocation and expenditure during last three years are at Annexure 3. Release of STC funds by Central Ministries / Departments to the States is a continuous process. State wise release of STC funds by Central Ministries / Departments during 2017-18 and 2018-19 is at **Annexure 4** as monitoring of Tribal Sub-Plan (TSP) has been mandated to MoTA since 2017. Details of utilization of funds by the State Government against the releases under various Schemes of Central Ministries / Departments is not maintained centrally.

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Annexure 1 referred to in reply to part (a) &amp; (b) of Lok Sabha Question No. \*370 for answer on 07.01.2019.

**Obligation of Earmarking of Funds under STC**

Sl. No	Name of the Ministry / Department	As per DEA's OM dated 26.12.2017 (in %)	As per NITI Aayog in September 2018 (in %)
1	Department of Telecommunications	4.30	4.30
2	Ministry of Textiles	4.30	8.60
3	Ministry of Water Resources, River Development and Ganga Rejuvenation	4.30	8.60
4	Department of Food and Public Distribution	4.30	4.30
5	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4.30	4.30
6	Ministry of Culture	4.30	4.30
7	Ministry of Housing and Urban Poverty Alleviation	4.30	4.30
8	Department of Science and Technology	4.30	4.30
9	Ministry of Tourism	4.30	4.30
10	Ministry of Road Transport and Highways	4.30	4.30
11	Department of Agricultural Research and Education	4.30	4.30
12	Ministry of Mines	4.30	4.30
13	Ministry of Electronics and Information Technology	6.70	6.70
14	Department of Higher Education	8.60	8.60
15	Department of Agriculture, Cooperation and Farmers' Welfare	8.60	8.60
16	Ministry of Coal	4.30	8.60
17	Ministry of Women and Child Development	8.60	8.60
18	Department of Empowerment of Persons with Disabilities	8.60	8.60
19	Department of Health and Family Welfare	8.60	8.60
20	Ministry of Youth Affairs and Sports	8.60	8.60
21	Ministry of Micro, Small and Medium Enterprises	8.60	8.60
22	Ministry of Panchayati Raj	8.60	8.60
23	Ministry of Skill Development and Entrepreneurship	8.60	8.60
24	Ministry of Labour and Employment	8.20	8.60
25	Department of Land Resources	10.0	10.0
26	Ministry of Drinking Water and Sanitation	10.0	10.0
27	Department of School Education and Literacy	10.7	10.7
28	Department of Rural Development	17.5	17.5
29	Ministry of Development of North Eastern Region	8.60	8.60
30	Ministry of Tribal Affairs	100.0	100.0
31	Ministry of Environment, Forests and Climate Change	4.30	8.60
32.	Ministry of New and Renewable Energy	4.30	8.60
33	Department of Animal Husbandry, Dairying and Fisheries	8.60	8.60
34	Ministry of Commerce	4.30	4.30
35	Department of Consumer Affairs	4.30	4.30
36	Ministry of Food Processing Industries	4.30	4.30
37	Ministry of Power	8.60	8.60
38	Department of Fertilizers	0.00	4.30
39	Department of Pharmaceuticals	0.00	4.30
40	Ministry of Petroleum and Natural Gas	0.00	4.30
41	Ministry of Urban Development	4.30	4.30

## Annexure 2

## Annexure 2 referred to in reply to part (a) of Lok Sabha Starred Question No. \*370 for answer on 07.01.2019.

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b> <b>Department of Agriculture, Cooperation and Farmers' Welfare</b>		<b>1071.37</b>	...	<b>1071.37</b>	<b>3293.28</b>	...	<b>3293.28</b>	<b>3170.61</b>	...	<b>3170.61</b>	<b>3965.37</b>	...	<b>3965.37</b>
1.	Crop Insurance Scheme												
	1.01 Pradhan Mantri Fasal Bima Yojana	378.86	...	378.86	719.04	...	719.04	772.08	...	772.08	1027.67	...	1027.67
2.	Interest Subsidy for Short Term Credit to Farmers	...	...	...	1200.00	...	1200.00	1160.15	...	1160.15	1226.61	...	1226.61
3.	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	185.42	...	185.42	272.00	...	272.00	240.00	...	240.00	344.00	...	344.00
4.	Rashtriya Krishi Vikas Yojna	...	...	...	380.00	...	380.00	272.00	...	272.00	335.00	...	335.00
5.	National Food Security Mission	126.70	...	126.70	137.60	...	137.60	129.76	...	129.76	139.60	...	139.60
6.	Organic Value Chain Development for North East Region	17.00	...	17.00	24.64	...	24.64	24.64	...	24.64	39.41	...	39.41
7.	National Project on Soil Health and Fertility	10.67	...	10.67	36.00	...	36.00	15.38	...	15.38	32.00	...	32.00
8.	Rainfed Area Development and Climate Change	22.99	...	22.99	20.00	...	20.00	28.80	...	28.80	37.00	...	37.00
9.	Paramparagat Krishi Vikas Yojana	24.00	...	24.00	28.40	...	28.40	20.24	...	20.24	30.00	...	30.00
10.	National Project on Agro- Forestry	2.11	...	2.11	8.00	...	8.00	5.40	...	5.40	7.00	...	7.00
11.	National Mission on Oil Seed and Oil Palm	31.76	...	31.76	37.23	...	37.23	32.79	...	32.79	34.40	...	34.40
12.	National Mission on Horticulture	172.14	...	172.14	208.90	...	208.90	228.36	...	228.36	297.20	...	297.20
13.	Sub- Mission on Seed and Planting Material	14.14	...	14.14	16.00	...	16.00	23.64	...	23.64	42.00	...	42.00
14.	Sub - Mission on Agriculture Extension	48.00	...	48.00	72.92	...	72.92	81.62	...	81.62	70.00	...	70.00
15.	Information Technology	...	...	...	...	...	...	...	...	...	2.20	...	2.20
16.	Sub- Mission on Agriculture Mechanisation	15.03	...	15.03	39.95	...	39.95	62.95	...	62.95	145.00	...	145.00
17.	Integrated Scheme on Agricultural Cooperation	10.39	...	10.39	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18.	Agriculture Marketing												
	18.01 Integrated Scheme on Agriculture Marketing	12.16	...	12.16	82.20	...	82.20	62.40	...	62.40	56.68	...	56.68
19.	National Bamboo Mission	...	...	...	...	...	...	...	...	...	89.20	...	89.20
<b>Demand No. 2</b> <b>Department of Agricultural Research and Education</b>		<b>112.07</b>	...	<b>112.07</b>	<b>75.00</b>	...	<b>75.00</b>	<b>93.16</b>	...	<b>93.16</b>	<b>125.82</b>	...	<b>125.82</b>
20.	Natural Resource Management Institutes including Agro Forestry Research	20.00	...	20.00	10.00	...	10.00	12.42	...	12.42	13.04	...	13.04
21.	Crop Science	11.00	...	11.00	5.00	...	5.00	6.21	...	6.21	24.52	...	24.52
22.	Horticultural Science	5.00	...	5.00	3.00	...	3.00	3.73	...	3.73	5.72	...	5.72
23.	Animal Science	7.00	...	7.00	4.00	...	4.00	4.97	...	4.97	11.22	...	11.22

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24.	Fisheries Science	1.00	...	1.00	1.00	...	1.00	1.24	...	1.24	3.50	...	3.50
25.	Agricultural Extension	30.07	...	30.07	25.00	...	25.00	31.05	...	31.05	32.60	...	32.60
26.	Agricultural Universities and Institutions	38.00	...	38.00	27.00	...	27.00	33.54	...	33.54	35.22	...	35.22
<b>Demand No. 3 Department of Animal Husbandry, Dairying and Fisheries</b>		...	...	...	...	...	...	...	...	...	<b>246.64</b>	...	<b>246.64</b>
27.	Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	55.95	...	55.95
28.	National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	27.95	...	27.95
29.	National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	24.50	...	24.50
30.	Dairy Entrepreneurship Development	...	...	...	...	...	...	...	...	...	27.98	...	27.98
31.	Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	25.90	...	25.90
32.	Support to State Co-operative Dairy Federations	...	...	...	...	...	...	...	...	...	0.05	...	0.05
33.	Livestock Health and Disease Control	...	...	...	...	...	...	...	...	...	41.86	...	41.86
34.	National Livestock Mission	...	...	...	...	...	...	...	...	...	32.88	...	32.88
35.	Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	5.52	...	5.52
36.	Dairy Processing and Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	3.19	...	3.19
37.	Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	0.86	...	0.86
<b>Demand No. 5 Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>		<b>20.55</b>	...	<b>20.55</b>	<b>20.55</b>	...	<b>20.55</b>	<b>28.57</b>	...	<b>28.57</b>	<b>26.00</b>	...	<b>26.00</b>
38.	National AYUSH Misson (NAM) (Support from National Investment Fund)	14.80	...	14.80	14.80	...	14.80	20.57	...	20.57	22.00	...	22.00
39.	Central Council for Research in Ayurvedic Sciences	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
40.	Central Council for Research in Homeopathy	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00	...	...	...
41.	Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
42.	National Medicinal Plants Board	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	...	...	...
<b>Demand No. 10 Ministry of Coal</b>		<b>25.38</b>	...	<b>25.38</b>	<b>30.75</b>	...	<b>30.75</b>	<b>36.40</b>	...	<b>36.40</b>	<b>30.53</b>	...	<b>30.53</b>
43.	Conservation, Safety and Infrastructure Development in Coal Mines	13.94	...	13.94	16.40	...	16.40	22.05	...	22.05	9.00	...	9.00
44.	Exploration of Coal and Lignite	11.44	...	11.44	14.35	...	14.35	14.35	...	14.35	21.53	...	21.53
<b>Demand No. 11 Department of Commerce</b>		...	...	...	...	...	...	...	...	...	<b>25.00</b>	...	<b>25.00</b>
45.	Agricultural Product Export Development Authority (APEDA)	...	...	...	...	...	...	...	...	...	1.37	...	1.37
46.	Tea Board	...	...	...	...	...	...	...	...	...	6.23	...	6.23

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
47.	Coffee Board	...	...	...	...	...	...	...	...	...	6.10	...	6.10	
48.	Rubber Board	...	...	...	...	...	...	...	...	...	6.30	...	6.30	
49.	Spices Board	...	...	...	...	...	...	...	...	...	5.00	...	5.00	
<b>Demand No. 14 Department of Telecommunications</b>		<b>29.00</b>	...	<b>29.00</b>	<b>39.00</b>	...	<b>39.00</b>	<b>18.72</b>	...	<b>18.72</b>	<b>442.00</b>	<b>235.00</b>	<b>677.00</b>	
50.	Compensation to Service Providers for creation and augmentation of telecom infrastructure													
	50.01	Transfer to Universal Service Obligation (USO) Fund	27.00	...	27.00	38.00	...	38.00	18.00	...	18.00	430.00	...	430.00
51.	Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	235.00	235.00	
52.	Centre for Development of Telematics (C-DoT)	2.00	...	2.00	1.00	...	1.00	0.72	...	0.72	12.00	...	12.00	
<b>Demand No. 15 Department of Consumer Affairs</b>		...	...	...	...	...	...	...	...	...	<b>3.00</b>	...	<b>3.00</b>	
53.	Consumer Awareness (Advertising and Publicity)	...	...	...	...	...	...	...	...	...	3.00	...	3.00	
<b>Demand No. 16 Department of Food and Public Distribution</b>		<b>1.28</b>	...	<b>1.28</b>	...	...	...	...	...	...	<b>6.00</b>	...	<b>6.00</b>	
54.	Strengthening of PDS Operations	1.28	...	1.28	...	...	...	...	...	...	6.00	...	6.00	
<b>Demand No. 18 Ministry of Culture</b>		<b>24.76</b>	...	<b>24.76</b>	<b>35.10</b>	...	<b>35.10</b>	<b>34.97</b>	...	<b>34.97</b>	<b>35.10</b>	...	<b>35.10</b>	
55.	Support to Akademies	18.08	...	18.08	15.41	...	15.41	17.41	...	17.41	17.50	...	17.50	
56.	Support to Libraries	2.50	...	2.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50	
57.	Buddhist Tibetan Institutions and Memorials	0.80	...	0.80	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00	
58.	Support to Museums	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	
59.	Anthropological Survey of India ( An. S.I.)	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	
60.	Grantee Bodies	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	
61.	Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.00	...	1.00	0.02	...	0.02	1.20	...	1.20	
62.	Kala Sanskriti Vikas Yojana	1.08	...	1.08	10.14	...	10.14	9.14	...	9.14	9.14	...	9.14	
63.	National Mission for Preservation of Manuscripts	...	...	...	0.50	...	0.50	0.35	...	0.35	0.46	...	0.46	
64.	Development of Libraries and Archives	...	...	...	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00	
<b>Demand No. 23 Ministry of Development of North Eastern Region</b>		...	...	...	<b>691.00</b>	<b>25.00</b>	<b>716.00</b>	<b>696.00</b>	<b>20.00</b>	<b>716.00</b>	<b>522.25</b>	<b>5.00</b>	<b>527.25</b>	
65.	Schemes of North East Council	...	...	...	116.00	...	116.00	63.02	...	63.02	52.25	...	52.25	
66.	Schemes of North East Council - Special Development Projects	...	...	...	194.00	...	194.00	251.98	...	251.98	100.00	...	100.00	
67.	Central Pool of Resources for North East and Sikkim	...	...	...	276.00	...	276.00	276.00	...	276.00	200.00	...	200.00	

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
68.	NER Livelihood (EAP) Project (NERLP) -	...	...	...	70.00	...	70.00	70.00	...	70.00	90.00	...	90.00
69.	North East Road Sector Development Scheme												
	69.01 Programme Component	...	...	...	...	25.00	25.00	...	20.00	20.00	...	5.00	5.00
70.	Bodoland Territorial Council	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
71.	Karbi Anglong Autonomous Territorial Council	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
72.	Dima Hasao Territorial Council	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
73.	North East Special Infrastructure Development Scheme (NESIDS)												
	73.01 NESIDS Programme	...	...	...	...	...	...	...	...	...	20.00	...	20.00
	73.02 Hill Area Development Programme	...	...	...	...	...	...	...	...	...	30.00	...	30.00
	Total- North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
<b>Demand No. 24</b>		<b>1649.90</b>	<b>...</b>	<b>1649.90</b>	<b>1999.83</b>	<b>...</b>	<b>1999.83</b>	<b>2399.83</b>	<b>...</b>	<b>2399.83</b>	<b>2234.31</b>	<b>...</b>	<b>2234.31</b>
<b>Ministry of Drinking Water and Sanitation</b>													
74.	SBM-Rural												
	74.01 Programme Component	1049.99	...	1049.99	1394.83	...	1394.83	1694.83	...	1694.83	1534.31	...	1534.31
75.	National Rural Drinking Water Mission												
	75.01 Nation Rural Drinking Water Programme - Normal Programme	599.91	...	599.91	605.00	...	605.00	705.00	...	705.00	700.00	...	700.00
<b>Demand No. 26</b>		<b>185.42</b>	<b>...</b>	<b>185.42</b>	<b>78.16</b>	<b>...</b>	<b>78.16</b>	<b>95.53</b>	<b>...</b>	<b>95.53</b>	<b>206.00</b>	<b>...</b>	<b>206.00</b>
<b>Ministry of Electronics and Information Technology</b>													
76.	Manpower Development	40.00	...	40.00	35.00	...	35.00	35.42	...	35.42	40.00	...	40.00
77.	National Knowledge Network	45.40	...	45.40	20.16	...	20.16	20.16	...	20.16	11.00	...	11.00
78.	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	...	...	...	16.95	...	16.95	...	...	...
79.	Promotion of IT/ITeS Industries	...	...	...	...	...	...	...	...	...	5.00	...	5.00
80.	R and D in IT/Electronics/CCBT	...	...	...	...	...	...	...	...	...	5.00	...	5.00
81.	National Informatics Centre	79.10	...	79.10	...	...	...	...	...	...	...	...	...
82.	Electronic Governance												
	82.01 Program Component	20.92	...	20.92	23.00	...	23.00	23.00	...	23.00	34.00	...	34.00
83.	Promotion of Digital payment	...	...	...	...	...	...	...	...	...	33.00	...	33.00
84.	Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	...	...	...	...	...	...	78.00	...	78.00
<b>Demand No. 27</b>		<b>5.50</b>	<b>...</b>	<b>5.50</b>	<b>5.50</b>	<b>...</b>	<b>5.50</b>	<b>5.50</b>	<b>...</b>	<b>5.50</b>	<b>70.35</b>	<b>...</b>	<b>70.35</b>
<b>Ministry of Environment, Forests and Climate Change</b>													
85.	National Adaptation Fund (Funded from NCEF)	...	...	...	...	...	...	...	...	...	8.00	...	8.00

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86.	National Mission on Himalayan Studies (Funded from NCEF)	...	...	...	...	...	...	...	...	...	3.00	...	3.00
87.	Environmental Education, Awareness and Training	...	...	...	...	...	...	...	...	...	2.00	...	2.00
88.	National Mission for a Green India (Funded From NCEF)												
	88.01 Green India Mission-National Afforestation Programme	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	12.00	...	12.00
	88.02 Forest Fire Prevention and Management	...	...	...	...	...	...	...	...	...	2.00	...	2.00
	Total- National Mission for a Green India (Funded From NCEF)	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	14.00	...	14.00
89.	Integrated Development of Wildlife Habitats (Funded from NCEF)												
	89.01 Development of Wildlife Habitats	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	10.35	...	10.35
	89.02 Project Tiger	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	17.00	...	17.00
	89.03 Project Elephant	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	28.35	...	28.35
90.	Conservation of Natural Resources and Ecosystems (Funded from NCEF)												
	90.01 Conservation of Aquatic Ecosystems	...	...	...	...	...	...	...	...	...	4.00	...	4.00
	90.02 Biodiversity Conservation	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	Total- Conservation of Natural Resources and Ecosystems (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
91.	National River Conservation Programme												
	91.01 Programme Component (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
92.	National Coastal Mission (NCM)												
	92.01 Programme Component	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Demand No. 41</b>		...	...	...	...	...	...	...	...	...	<b>55.00</b>	...	<b>55.00</b>
<b>Ministry of Food Processing Industries</b>													
93.	Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	55.00	...	55.00
<b>Demand No. 42</b>		<b>320.91</b>	...	<b>320.91</b>	<b>2972.86</b>	...	<b>2972.86</b>	<b>2909.70</b>	...	<b>2909.70</b>	<b>3155.08</b>	...	<b>3155.08</b>
<b>Department of Health and Family Welfare</b>													
94.	National Rural Health Mission												
	94.01 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	37.17	...	37.17	37.17	...	37.17	32.59	...	32.59



MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	94.02	RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Progrmme etc. (Support from National Investment Funds)	...	...	...	483.22	...	483.22	551.86	...	551.86	547.88	...	547.88
	94.03	Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	932.16	...	932.16	932.16	...	932.16	1161.13	...	1161.13
	94.04	Flexible Pool for Communicable Diseases	79.02	...	79.02	179.56	...	179.56	158.04	...	158.04	217.89	...	217.89
	94.05	Flexible Pool for Non-Communicable Diseases, Injury and Trauma	27.10	...	27.10	110.66	...	110.66	112.66	...	112.66	107.75	...	107.75
	94.06	Infrastructure Maintenance	...	...	...	589.51	...	589.51	589.51	...	589.51	622.15	...	622.15
	Total- National Rural Health Mission		106.12	...	106.12	2332.28	...	2332.28	2381.40	...	2381.40	2689.39	...	2689.39
95.	National Urban Health Mission (Support from National Investment Fund)		...	...	...	24.15	...	24.15	20.40	...	20.40	26.06	...	26.06
96.	Tertiary Care Programs													
	96.01	National Mental Health Programme	4.12	...	4.12	4.12	...	4.12	4.12	...	4.12	4.00	...	4.00
	96.02	Capacity Building for Trauma Centres	19.38	...	19.38	20.42	...	20.42	13.55	...	13.55	14.43	...	14.43
	96.03	National Programme for prevention and control of Cancer, Diabetes, Cardio- vascular Disease and Stroke	31.56	...	31.56	27.92	...	27.92	31.72	...	31.72	30.03	...	30.03
	96.04	National Programme for Health Care for the Elderly	2.47	...	2.47	6.12	...	6.12	5.06	...	5.06	6.12	...	6.12
	Total- Tertiary Care Programs		57.53	...	57.53	58.58	...	58.58	54.45	...	54.45	54.58	...	54.58
97.	Human Resources for Health and Medical Education													
	97.01	Establishing New Medical Colleges (upgrading District Hospitals)	144.32	...	144.32	506.30	...	506.30	401.90	...	401.90	299.29	...	299.29
	97.02	Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	12.94	...	12.94	51.55	...	51.55	51.55	...	51.55	85.76	...	85.76
	Total- Human Resources for Health and Medical Education		157.26	...	157.26	557.85	...	557.85	453.45	...	453.45	385.05	...	385.05

MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 49 Andaman and Nicobar Islands</b>			<b>78.70</b>	<b>50.90</b>	<b>129.60</b>	<b>85.35</b>	<b>84.01</b>	<b>169.36</b>	<b>91.72</b>	<b>216.55</b>	<b>308.27</b>	<b>92.08</b>	<b>160.46</b>	<b>252.54</b>
98.	Schemes of UT													
	98.01	Power	14.52	...	14.52	...	...	...	...	...	...	13.25	1.10	14.35
	98.02	Road Transport	...	0.02	0.02	...	5.50	5.50	0.05	6.00	6.05	0.05	5.00	5.05
	Total- Schemes of UT		14.52	0.02	14.54	...	5.50	5.50	0.05	6.00	6.05	13.30	6.10	19.40
99.	Tribal Area Component		64.18	50.88	115.06	85.35	78.51	163.86	91.67	210.55	302.22	78.78	154.36	233.14
<b>Demand No. 51 Dadra and Nagar Haveli</b>			<b>47.73</b>	<b>...</b>	<b>47.73</b>	<b>46.12</b>	<b>...</b>	<b>46.12</b>	<b>47.27</b>	<b>...</b>	<b>47.27</b>	<b>47.76</b>	<b>...</b>	<b>47.76</b>
100.	Other Establishment		...	...	...	18.30	...	18.30	0.01	...	0.01	0.01	...	0.01
101.	Schemes of UT													
	101.01	Health	...	...	...	...	...	...	0.80	...	0.80	1.20	...	1.20
	101.02	Education	5.02	...	5.02	25.95	...	25.95	5.59	...	5.59	5.69	...	5.69
	101.03	Urban Development	...	...	...	0.65	...	0.65	...	...	...	...	...	...
	101.04	Village and Small Industries	...	...	...	0.06	...	0.06	...	...	...	...	...	...
	101.05	Welfare of Scheduled Caste/Scheduled Tribes	...	...	...	...	...	...	0.16	...	0.16	0.15	...	0.15
	101.06	Agriculture and Allied Activities	1.01	...	1.01	1.16	...	1.16	1.16	...	1.16	1.16	...	1.16
	Total- Schemes of UT		6.03	...	6.03	27.82	...	27.82	7.71	...	7.71	8.20	...	8.20
102.	Grantee / Other Bodies													
	102.01	Grants to Zilla Parishad/District Level Panchayats	41.70	...	41.70	...	...	...	39.50	...	39.50	39.50	...	39.50
103.	Other Expenditure of UT		...	...	...	...	...	...	0.05	...	0.05	0.05	...	0.05
<b>Demand No. 52 Daman and Diu</b>			<b>23.04</b>	<b>...</b>	<b>23.04</b>	<b>21.91</b>	<b>...</b>	<b>21.91</b>	<b>25.48</b>	<b>...</b>	<b>25.48</b>	<b>25.15</b>	<b>...</b>	<b>25.15</b>
104.	Schemes of UT													
	104.01	Education	8.97	...	8.97	...	...	...	3.40	...	3.40	3.45	...	3.45
	104.02	Industrial Promotion	...	...	...	...	...	...	0.14	...	0.14	...	...	...
	104.03	Agriculture and Allied Activities	0.04	...	0.04	...	...	...	0.03	...	0.03	0.08	...	0.08
	Total- Schemes of UT		9.01	...	9.01	...	...	...	3.57	...	3.57	3.53	...	3.53
105.	Tribal Area Component		14.03	...	14.03	21.91	...	21.91	21.91	...	21.91	21.62	...	21.62
<b>Demand No. 53 Lakshadweep</b>			<b>537.22</b>	<b>117.57</b>	<b>654.79</b>	<b>557.00</b>	<b>162.65</b>	<b>719.65</b>	<b>697.67</b>	<b>137.53</b>	<b>835.20</b>	<b>742.59</b>	<b>263.75</b>	<b>1006.34</b>
106.	Schemes of UT													
	106.01	Disaster Management	0.23	...	0.23	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05

MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	106.02	Information Technology	15.00	...	15.00	29.25	...	29.25	40.00	...	40.00	50.00	...	50.00
	106.03	Police	...	6.75	6.75	...	10.90	10.90	...	9.65	9.65	...	9.98	9.98
	106.04	Power	134.94	6.88	141.82	76.23	11.50	87.73	95.17	11.50	106.67	91.17	16.00	107.17
	106.05	Environment and Forest	3.64	0.43	4.07	5.48	1.00	6.48	7.45	0.80	8.25	8.90	3.75	12.65
	106.06	Panchayati Raj	4.19	0.74	4.93	4.21	0.75	4.96	4.75	1.25	6.00	5.25	1.00	6.25
	106.07	Civil Supplies	...	...	...	...	...	...	4.78	0.40	5.18	4.78	0.50	5.28
	106.08	Health	...	...	...	31.98	10.50	42.48	34.65	8.30	42.95	38.15	10.20	48.35
	106.09	Social Welfare, Women and Child Development	4.98	3.24	8.22	5.74	1.50	7.24	6.05	1.50	7.55	6.17	1.50	7.67
	106.10	Village and Small Industries	0.29	0.27	0.56	0.57	0.45	1.02	0.57	0.45	1.02	0.67	0.65	1.32
	106.11	Science and Technology	2.36	0.12	2.48	5.64	0.80	6.44	5.41	0.30	5.71	3.28	1.25	4.53
	106.12	Urban Development, Housing, Water Supply and Flood Control	24.17	50.54	74.71	7.00	39.00	46.00	7.00	43.00	50.00	10.10	70.50	80.60
	106.13	Roads	0.17	11.14	11.31	0.24	10.00	10.24	0.40	15.00	15.40	0.70	15.00	15.70
	106.14	Transport	285.42	7.82	293.24	319.51	45.66	365.17	413.95	11.59	425.54	436.95	94.50	531.45
	106.15	Tourism Development	2.51	1.59	4.10	2.41	4.25	6.66	3.29	3.75	7.04	5.80	9.50	15.30
	106.16	Education, Sports, Arts and Culture	38.71	21.43	60.14	41.53	18.50	60.03	41.48	19.00	60.48	45.95	18.00	63.95
	106.17	Agriculture and Allied Activities	19.57	4.12	23.69	24.57	6.84	31.41	30.08	6.04	36.12	31.94	6.42	38.36
	106.18	Employment and Training	1.04	2.50	3.54	1.59	1.00	2.59	1.59	5.00	6.59	1.73	5.00	6.73
	Total- Schemes of UT		537.22	117.57	654.79	557.00	162.65	719.65	697.67	137.53	835.20	742.59	263.75	1006.34
<b>Demand No. 56 Ministry of Housing and Urban Affairs</b>			<b>111.32</b>	<b>...</b>	<b>111.32</b>	<b>153.00</b>	<b>...</b>	<b>153.00</b>	<b>157.18</b>	<b>...</b>	<b>157.18</b>	<b>291.68</b>	<b>...</b>	<b>291.68</b>
107.	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)													
	107.01	States/UTs Component	7.32	...	7.32	8.00	...	8.00	8.21	...	8.21	12.17	...	12.17
108.	PMAY-Urban													
	108.01	Other items of States/UTs Component	104.00	...	104.00	145.00	...	145.00	148.97	...	148.97	279.51	...	279.51
<b>Demand No. 57 Department of School Education and Literacy</b>			<b>4343.98</b>	<b>...</b>	<b>4343.98</b>	<b>4868.03</b>	<b>...</b>	<b>4868.03</b>	<b>4873.19</b>	<b>...</b>	<b>4873.19</b>	<b>4908.31</b>	<b>...</b>	<b>4908.31</b>
109.	National Means cum Merit Scholarship Scheme		4.17	...	4.17	30.18	...	30.18	30.18	...	30.18	4.33	...	4.33
	109.02	Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	27.74	...	27.74
	Total- National Means cum Merit Scholarship Scheme		4.17	...	4.17	30.18	...	30.18	30.18	...	30.18	32.07	...	32.07
110.	National Scheme for Incentive to Girl Child for Secondary Education		13.72	...	13.72	64.00	...	64.00	64.00	...	64.00	4.12	...	4.12

MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	110.02	Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	47.06	...	47.06	
	Total- National Scheme for Incentive to Girl Child for Secondary Education		13.72	...	13.72	64.00	...	64.00	64.00	...	64.00	51.18	...	51.18
111.	Rashtriya Madhyamik Shiksha Abhiyan													
	111.01	Programme Component	396.18	...	396.18	744.47	...	744.47	412.80	...	412.80	54.69	...	54.69
	111.02	Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	396.10	...	396.10
	Total- Rashtriya Madhyamik Shiksha Abhiyan		396.18	...	396.18	744.47	...	744.47	412.80	...	412.80	450.79	...	450.79
112.	Teachers Training and Adult Education													
	112.01	Strengthening of Teachers Training Institutions	56.43	...	56.43	51.36	...	51.36	51.36	...	51.36	59.06	...	59.06
	112.02	Appointment of Language Teachers	24.40	...	24.40	13.00	...	13.00	10.00	...	10.00	...	...	...
	112.03	School Assessment Programme	...	...	...	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
	112.04	Saakshar Bharat	23.69	...	23.69	34.24	...	34.24	34.24	...	34.24	34.24	...	34.24
	Total- Teachers Training and Adult Education		104.52	...	104.52	98.67	...	98.67	95.67	...	95.67	93.37	...	93.37
113.	National Programme of Mid Day Meal in Schools													
	113.01	Support from Gross Budgetary Support	443.03	...	443.03	350.25	...	350.25	382.05	...	382.05	364.54	...	364.54
	113.02	Support from Prarambhik Shiksha Kosh	577.00	...	577.00	703.75	...	703.75	671.95	...	671.95	748.10	...	748.10
	Total- National Programme of Mid Day Meal in Schools		1020.03	...	1020.03	1054.00	...	1054.00	1054.00	...	1054.00	1112.64	...	1112.64
114.	National Council of Educational Research and Training (NCERT)		1.52	...	1.52	...	...	...	...	...	...	...	...	...
115.	National Bal Bhawan		0.53	...	0.53	...	...	...	...	...	...	...	...	...
116.	Digital India e-learning		...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
117.	Sarva Shiksha Abhiyan													
	117.01	Support from Gross Budgetary Support	759.24	...	759.24	960.20	...	960.20	1236.18	...	1236.18	1460.78	...	1460.78
	117.02	Support from Prarambhik Shiksha Kosh	1700.28	...	1700.28	1554.30	...	1554.30	1554.30	...	1554.30	1335.00	...	1335.00
	Total- Sarva Shiksha Abhiyan		2459.52	...	2459.52	2514.50	...	2514.50	2790.48	...	2790.48	2795.78	...	2795.78
118.	Directorate of Adult Education		0.25	...	0.25	...	...	...	...	...	...	...	...	...
119.	Kendriya Vidyalaya Sangathan (KVS)													
	119.01	Support from Gross Budgetary Support	117.92	...	117.92	134.00	...	134.00	...	...	...	...	...	...

MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	119.02	Support from National Investment Fund (NIF)	...	...	...	...	...	...	157.91	...	157.91	137.62	...	137.62
	Total- Kendriya Vidyalaya Sangathan (KVS)		117.92	...	117.92	134.00	...	134.00	157.91	...	157.91	137.62	...	137.62
120.	Navodaya Vidyalaya Samiti (NVS)													
	120.01	Support from Gross Budgetary Support (GBS)	213.30	...	213.30	223.81	...	223.81	81.85	...	81.85	231.54	...	231.54
	120.02	Support from National Investment Fund (NIF)	...	...	...	...	...	...	181.90	...	181.90	...	...	...
	Total- Navodaya Vidyalaya Samiti (NVS)		213.30	...	213.30	223.81	...	223.81	263.75	...	263.75	231.54	...	231.54
121.	National Literacy Mission Authority		...	...	...	0.11	...	0.11	0.11	...	0.11	0.11	...	0.11
122.	Support to VAs/SRCs/Institutions for Adult Education and Skill Development		12.32	...	12.32	4.28	...	4.28	4.28	...	4.28	3.21	...	3.21
<b>Demand No. 58</b>			<b>1231.12</b>	...	<b>1231.12</b>	<b>1477.00</b>	...	<b>1477.00</b>	<b>1532.02</b>	...	<b>1532.02</b>	<b>1480.00</b>	...	<b>1480.00</b>
<b>Department of Higher Education</b>														
123.	Deemed Universities promoted by Central Government		4.13	...	4.13	4.50	...	4.50	4.50	...	4.50	4.40	...	4.40
124.	National Initiative on Sports and Wellness		...	...	...	0.08	...	0.08	0.08	...	0.08	0.09	...	0.09
125.	National Initiative on inclusion of persons with disabilities in higher education		0.14	...	0.14	0.15	...	0.15	0.15	...	0.15	0.17	...	0.17
126.	National Initiative to foster social responsibility		...	...	...	0.07	...	0.07	...	...	...	0.09	...	0.09
127.	Interest Subsidy and contribution for Guarantee Funds		148.00	...	148.00	150.00	...	150.00	150.00	...	150.00	185.00	...	185.00
128.	Scholarship for College and University students		11.62	...	11.62	24.00	...	24.00	20.00	...	20.00	24.00	...	24.00
129.	National Mission in Education Through ICT		10.99	...	10.99	11.25	...	11.25	12.00	...	12.00	13.00	...	13.00
130.	Setting up of virtual classrooms and massive open online courses (MOOCs)		4.88	...	4.88	6.00	...	6.00	7.20	...	7.20	8.00	...	8.00
131.	e-shodh Sindhu		17.63	...	17.63	18.00	...	18.00	18.00	...	18.00	16.00	...	16.00
132.	Higher Education Statistics and Public Information System (HESPIS)		...	...	...	1.13	...	1.13	...	...	...	...	...	...
133.	National Digital Library		...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
134.	Directorate of Hindi		0.88	...	0.88	2.40	...	2.40	2.40	...	2.40	2.00	...	2.00
135.	Commission for Scientific and Technical Terminology		0.38	...	0.38	0.53	...	0.53	0.53	...	0.53	0.50	...	0.50
136.	Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers		0.79	...	0.79	2.25	...	2.25	2.25	...	2.25	...	...	...
137.	PM Research Fellowship		...	...	...	2.87	...	2.87	...	...	...	7.00	...	7.00
138.	National Academic Depository		...	...	...	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
139.	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		105.68	...	105.68	102.00	...	102.00	102.00	...	102.00	130.00	...	130.00
140.	Training and Research in Frontier Areas		1.13	...	1.13	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
141.	Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.80	...	0.80	...	...	...	0.15	...	0.15
142.	National Initiative for Design Innovation	1.50	...	1.50	2.63	...	2.63	2.25	...	2.25	2.25	...	2.25
143.	Startup India Initiative in Higher Educational Institutions	3.69	...	3.69	3.75	...	3.75	6.50	...	6.50	7.00	...	7.00
144.	Unnat Bharat Abhiyan	0.39	...	0.39	0.75	...	0.75	0.72	...	0.72	1.50	...	1.50
145.	Uchhatar Avishkar Abhiyan	5.63	...	5.63	5.63	...	5.63	6.64	...	6.64	8.00	...	8.00
146.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.75	...	3.75	4.24	...	4.24	4.24	...	4.24	9.00	...	9.00
147.	University Grants Commission (UGC)	153.03	...	153.03	154.00	...	154.00	157.50	...	157.50	130.00	...	130.00
148.	Support to Indian Institutes of Technology	221.41	...	221.41	298.40	...	298.40	316.90	...	316.90	228.00	...	228.00
149.	IIT, Andhra Pradesh	2.18	...	2.18	3.00	...	3.00	3.08	...	3.08	3.00	...	3.00
150.	IIT, Hyderabad (EAP)	1.50	...	1.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
151.	Indian School of Mines, Dhanbad	7.50	...	7.50	7.00	...	7.00	8.50	...	8.50	7.00	...	7.00
152.	Setting up of new IITs	12.76	...	12.76	24.00	...	24.00	24.00	...	24.00	20.00	...	20.00
153.	Support to Indian Institutes of Management (IIMs)	47.77	...	47.77	60.00	...	60.00	69.90	...	69.90	50.00	...	50.00
154.	IIM, Andhra Pradesh	1.25	...	1.25	3.00	...	3.00	3.18	...	3.18	3.00	...	3.00
155.	Setting up of new IIMs	4.44	...	4.44	14.00	...	14.00	8.00	...	8.00	10.00	...	10.00
156.	Support to National Institutes of Technology	122.89	...	122.89	130.00	...	130.00	138.40	...	138.40	130.00	...	130.00
157.	NIT, Andhra Pradesh	1.07	...	1.07	1.52	...	1.52	3.25	...	3.25	3.00	...	3.00
158.	Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	7.24	...	7.24	7.42	...	7.42	10.00	...	10.00	7.00	...	7.00
159.	Support to Indian Institute(s) of Science, Education and Research (IISER)	64.50	...	64.50	55.50	...	55.50	50.00	...	50.00	35.00	...	35.00
160.	IISER, Andhra Pradesh	2.71	...	2.71	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
161.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	4.75	...	4.75	15.00	...	15.00	15.75	...	15.75	9.00	...	9.00
162.	Setting up Indian Institutes of Information Technology in PPP mode	4.50	...	4.50	4.50	...	4.50	8.00	...	8.00	5.00	...	5.00
163.	IIT, Andhra Pradesh	1.28	...	1.28	1.54	...	1.54	1.03	...	1.03	1.50	...	1.50
164.	Improvement in Salary Scale of University and College Teachers	...	...	...	52.50	...	52.50	50.57	...	50.57	82.00	...	82.00
165.	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	5.18	...	5.18	9.00	...	9.00	7.50	...	7.50	11.00	...	11.00
166.	Programme for Apprenticeship Training	6.00	...	6.00	6.00	...	6.00	6.75	...	6.75	11.00	...	11.00

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
167.	Support to Skill based Higher Education including Community Colleges	3.75	...	3.75	3.75	...	3.75	1.88	...	1.88	3.50	...	3.50
168.	Global Initiative for Academic Network (GIAN)	1.50	...	1.50	1.90	...	1.90	1.90	...	1.90	2.50	...	2.50
169.	National Institutional Ranking Framework	0.30	...	0.30	0.50	...	0.50	0.32	...	0.32	0.26	...	0.26
170.	Support to Indian Institute of Science (IISc)	...	...	...	9.00	...	9.00	15.00	...	15.00	7.00	...	7.00
171.	All India Council for Technical Education (AICTE)	36.01	...	36.01	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
172.	Indira Gandhi National Open University (IGNOU)	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
173.	Technical Education Quality Improvement Programme of Government of India (EAP)	8.36	...	8.36	19.50	...	19.50	11.91	...	11.91	25.00	...	25.00
174.	National Institutes of Technical Teachers Training and Research (NITTTRs)	3.40	...	3.40	3.40	...	3.40	3.05	...	3.05	3.00	...	3.00
175.	Grants to Institutes for Promotion of Indian Languages	13.84	...	13.84	15.00	...	15.00	19.18	...	19.18	15.00	...	15.00
176.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.79	...	11.79	12.00	...	12.00	12.50	...	12.50	12.00	...	12.00
177.	National Institute of Industrial Engineering, Mumbai	0.30	...	0.30	0.30	...	0.30	0.35	...	0.35	0.30	...	0.30
178.	New Schools of Planning and Architecture	4.42	...	4.42	4.50	...	4.50	5.10	...	5.10	5.00	...	5.00
179.	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.26	...	0.26	0.30	...	0.30	0.33	...	0.33	0.30	...	0.30
180.	Planning Administration and Global Engagement	...	...	...	0.88	...	0.88	...	...	...	...	...	...
181.	Assistance to Other Institutions	6.22	...	6.22	12.10	...	12.10	18.00	...	18.00	11.00	...	11.00
182.	M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	3.00	...	3.00
183.	Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.75	...	0.75	...	...	...	0.86	...	0.86
184.	World Class Institutions	...	...	...	3.50	...	3.50	...	...	...	21.50	...	21.50
185.	Prime Minister's Girls' Hostel	...	...	...	0.08	...	0.08	1.50	...	1.50	2.00	...	2.00
186.	Central University, Andhra Pradesh	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
187.	Andhra Pradesh and Telangana Tribal Universities	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
188.	Grants to Central Universities (CUs)	140.30	...	140.30	145.00	...	145.00	166.00	...	166.00	150.00	...	150.00
<b>Demand No. 60 Ministry of Labour and Employment</b>		<b>27.11</b>	<b>...</b>	<b>27.11</b>	<b>564.03</b>	<b>...</b>	<b>564.03</b>	<b>517.50</b>	<b>...</b>	<b>517.50</b>	<b>607.74</b>	<b>...</b>	<b>607.74</b>
189.	Labour and Employment Statistical System (LESS)	2.19	...	2.19	5.50	...	5.50	1.80	...	1.80	3.69	...	3.69
190.	Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	0.82	...	0.82	...	...	...	0.82	...	0.82

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
191.	Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	1.64	...	1.64	0.25	...	0.25	2.63	...	2.63
192.	Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	4.10	...	4.10
193.	Employees Pension Scheme, 1995	...	...	...	387.78	...	387.78	415.64	...	415.64	401.80	...	401.80
194.	Social Security for Plantation Workers in Assam	...	...	...	4.10	...	4.10	9.02	...	9.02	2.87	...	2.87
195.	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	7.34	...	7.34	13.12	...	13.12	8.57	...	8.57	9.84	...	9.84
196.	Employment Generation Programs												
	196.01 National Career Services	6.22	...	6.22	10.17	...	10.17	5.14	...	5.14	9.00	...	9.00
	196.02 Pradhan Mantri Rojgar Protsahan Yojna	6.94	...	6.94	82.82	...	82.82	50.12	...	50.12	135.47	...	135.47
	196.03 Coaching and Guidance for SC,ST and Other Backward Classes	2.74	...	2.74	5.50	...	5.50	3.00	...	3.00	3.65	...	3.65
	196.04 Employment Promotion Scheme	0.09	...	0.09	1.00	...	1.00	0.45	...	0.45	1.14	...	1.14
	Total- Employment Generation Programs	15.99	...	15.99	99.49	...	99.49	58.71	...	58.71	149.26	...	149.26
197.	Strengthening of DGFASLI organization and OSH in factories, ports and docks	0.22	...	0.22	1.40	...	1.40	0.15	...	0.15	0.90	...	0.90
198.	Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.17	...	0.17	0.43	...	0.43	0.12	...	0.12	...	...	...
199.	Mine Accidents Analysis and Modernization of Information Database	...	...	...	0.73	...	0.73	0.10	...	0.10	...	...	...
200.	Strengthening of System and Infrastructure of Directorate General of Mines Safety	0.05	...	0.05	1.53	...	1.53	0.10	...	0.10	1.07	...	1.07
201.	Central Board for Workers Education	0.25	...	0.25	7.38	...	7.38	6.10	...	6.10	7.38	...	7.38
202.	National Labour Institute	0.90	...	0.90	1.23	...	1.23	0.93	...	0.93	1.26	...	1.26
203.	Labour Welfare Scheme	...	...	...	30.78	...	30.78	16.01	...	16.01	18.02	...	18.02
204.	Bima Yojana for Unorganised Workers	...	...	...	...	...	...	...	...	...	4.10	...	4.10
<b>Demand No. 64 Ministry of Micro, Small and Medium Enterprises</b>		<b>350.83</b>	<b>...</b>	<b>350.83</b>	<b>497.92</b>	<b>...</b>	<b>497.92</b>	<b>468.77</b>	<b>...</b>	<b>468.77</b>	<b>587.74</b>	<b>...</b>	<b>587.74</b>
205.	Khadi Grant (KG)	2.55	...	2.55	2.40	...	2.40	1.11	...	1.11	2.40	...	2.40
206.	Village Industries (VI) Grant	...	...	...	...	...	...	8.80	...	8.80	11.80	...	11.80
207.	Khadi Reform Development Package (ADB Assistance)	...	...	...	...	...	...	...	...	...	9.00	...	9.00
208.	Market Promotion and Development Assistance	23.83	...	23.83	23.00	...	23.00	23.00	...	23.00	29.40	...	29.40
209.	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	4.43	...	4.43	6.15	...	6.15	0.59	...	0.59	21.48	...	21.48



MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
210.	Coir Vikas Yojana	1.35	...	1.35	1.23	...	1.23	1.23	...	1.23	9.60	...	9.60
211.	Coir Udyami Yojana	0.02	...	0.02	1.00	...	1.00	0.15	...	0.15	1.00	...	1.00
212.	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.85	...	0.85	2.00	...	2.00	2.00	...	2.00	14.00	...	14.00
213.	National Manufacturing Competitiveness Programme (NMCP)	0.56	...	0.56	42.17	...	42.17	41.10	...	41.10	57.63	...	57.63
214.	Prime Minister Employment Generation Programme (PMEGP)	128.40	...	128.40	82.37	...	82.37	98.00	...	98.00	198.88	...	198.88
215.	Interest Subsidy Eligibility Certificate	4.00	...	4.00	4.06	...	4.06	1.64	...	1.64	4.06	...	4.06
216.	Credit Support Programme	159.36	...	159.36	246.16	...	246.16	246.16	...	246.16	108.00	...	108.00
217.	Performance and Credit Rating Scheme	0.27	...	0.27	0.82	...	0.82	...	...	...	...	...	...
218.	Marketing Development Assistance (MDA)	...	...	...	...	...	...	...	...	...	5.59	...	5.59
219.	Marketing Assistance Scheme (MAS)	0.01	...	0.01	1.25	...	1.25	...	...	...	...	...	...
220.	International Cooperation Scheme	...	...	...	0.20	...	0.20	...	...	...	0.10	...	0.10
221.	Promotional Services Institutions and Programme	0.48	...	0.48	0.65	...	0.65	0.65	...	0.65	4.80	...	4.80
222.	Assistance to Training Institutions	1.20	...	1.20	2.46	...	2.46	...	...	...	...	...	...
223.	Infrastructure Development and Capacity Building	21.76	...	21.76	37.00	...	37.00	8.64	...	8.64	35.00	...	35.00
224.	National Schedule Caste/Schedule Tribe Hub Centre	1.76	...	1.76	20.00	...	20.00	20.00	...	20.00	28.00	...	28.00
225.	Infrastructure Development and Capacity Building- EAP Component	...	...	...	25.00	...	25.00	15.70	...	15.70	38.00	...	38.00
226.	Solar Charkha Mission	...	...	...	...	...	...	...	...	...	9.00	...	9.00
<b>Demand No. 65 Ministry of Mines</b>		<b>12.52</b>	...	<b>12.52</b>	<b>12.70</b>	...	<b>12.70</b>	<b>11.70</b>	...	<b>11.70</b>	<b>9.63</b>	...	<b>9.63</b>
227.	Geological Survey of India	12.52	...	12.52	11.00	...	11.00	10.00	...	10.00	8.00	...	8.00
228.	Indian Bureau of Mines	...	...	...	1.70	...	1.70	1.70	...	1.70	1.63	...	1.63
<b>Demand No. 67 Ministry of New and Renewable Energy</b>		<b>69.49</b>	...	<b>69.49</b>	<b>92.00</b>	...	<b>92.00</b>	<b>73.00</b>	...	<b>73.00</b>	<b>217.00</b>	...	<b>217.00</b>
229.	Small Hydro Power	...	...	...	12.00	...	12.00	9.00	...	9.00	60.00	...	60.00
230.	Solar Power	...	...	...	42.00	...	42.00	27.00	...	27.00	63.50	...	63.50
231.	Solar Power	52.70	...	52.70	30.00	...	30.00	29.00	...	29.00	67.50	...	67.50
232.	Remote Village Electrification (RVE)	9.64	...	9.64	...	...	...	...	...	...	...	...	...
233.	Biogas Programme	7.15	...	7.15	8.00	...	8.00	8.00	...	8.00	26.00	...	26.00
<b>Demand No. 68 Ministry of Panchayati Raj</b>		<b>56.50</b>	...	<b>56.50</b>	<b>62.27</b>	...	<b>62.27</b>	<b>57.40</b>	...	<b>57.40</b>	<b>57.40</b>	...	<b>57.40</b>
234.	Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj	56.50	...	56.50	62.27	...	62.27	57.40	...	57.40	57.40	...	57.40

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
	Abhiyan (RGSA)													
<b>Demand No. 74 Ministry of Power</b>		...	...	...	...	...	...	...	...	...	<b>901.30</b>	<b>75.00</b>	<b>976.30</b>	
235.	Deen Dayal Upadhyaya Gram Jyoti Yojna	...	...	...	...	...	...	...	...	...	326.80	...	326.80	
236.	Integrated Power Development Scheme													
	236.01	IPDS-Grant	...	...	...	...	...	...	...	...	265.00	...	265.00	
	236.02	IPDS-Loans	...	...	...	...	...	...	...	...	...	75.00	75.00	
	236.03	Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	...	...	...	...	...	73.00	...	73.00	
	Total- Integrated Power Development Scheme		...	...	...	...	...	...	...	...	338.00	75.00	413.00	
237.	Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya		...	...	...	...	...	...	...	...	236.50	...	236.50	
<b>Demand No. 81 Ministry of Road Transport and Highways</b>		...	<b>379.96</b>	<b>379.96</b>	...	<b>400.00</b>	<b>400.00</b>	...	<b>577.00</b>	<b>577.00</b>	...	<b>2700.00</b>	<b>2700.00</b>	
238.	Road Works													
	238.01	Works under Roads Wing	...	379.96	379.96	...	400.00	400.00	...	577.00	577.00	...	2700.00	
<b>Demand No. 82 Department of Rural Development</b>		<b>4266.31</b>	...	<b>4266.31</b>	<b>5931.69</b>	...	<b>5931.69</b>	<b>5937.83</b>	...	<b>5937.83</b>	<b>5741.93</b>	...	<b>5741.93</b>	
239.	National Rural Livelihood Mission													
	239.01	Programme Component	264.84	...	264.84	613.41	...	613.41	619.55	...	619.55	877.17	...	877.17
240.	Pradhan Mantri Awas Yojna (PMAY)- Rural													
	240.01	Programme Component	4001.47	...	4001.47	5318.28	...	5318.28	5318.28	...	5318.28	4864.76	...	4864.76
<b>Demand No. 83 Department of Land Resources</b>		<b>169.00</b>	...	<b>169.00</b>	<b>225.00</b>	...	<b>225.00</b>	<b>175.00</b>	...	<b>175.00</b>	<b>250.10</b>	...	<b>250.10</b>	
241.	Land Records Modernization Programme		19.00	...	19.00	20.00	...	20.00	5.00	...	5.00	25.00	...	25.00
242.	Integrated Watershed Development Program													
	242.01	Programme Component	150.00	...	150.00	205.00	...	205.00	170.00	...	170.00	225.10	...	225.10
<b>Demand No. 84 Department of Science and Technology</b>		<b>59.10</b>	...	<b>59.10</b>	<b>101.00</b>	...	<b>101.00</b>	<b>155.00</b>	...	<b>155.00</b>	<b>104.85</b>	...	<b>104.85</b>	
243.	Science and Technology Institutional and Human Capacity Building		3.39	...	3.39	6.00	...	6.00	60.00	...	60.00	6.85	...	6.85
244.	Innovation, Technology Development and Deployment		22.71	...	22.71	58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
245.	Assistance to Autonomous Bodies		33.00	...	33.00	37.00	...	37.00	37.00	...	37.00	40.00	...	40.00
<b>Demand No. 88 Ministry of Skill Development and Entrepreneurship</b>		...	...	...	<b>222.11</b>	<b>16.04</b>	<b>238.15</b>	<b>171.46</b>	<b>3.28</b>	<b>174.74</b>	<b>235.36</b>	<b>16.32</b>	<b>251.68</b>	
246.	Pradhan Mantri Kaushal Vikas Yojana													
	246.01	Apperenticeship and Training	...	...	...	92.64	16.04	108.68	32.07	3.28	35.35	40.77	16.32	57.09

MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	246.02	National Board for Skill Certification	...	...	...	1.85	...	1.85	...	...	...	1.94	...	1.94
	246.03	Development of Entrepreneurship	...	...	...	6.55	...	6.55	0.66	...	0.66	6.87	...	6.87
	246.04	Model ITIs/Multi Skill Training Institutes	...	...	...	3.69	...	3.69	0.07	...	0.07	3.87	...	3.87
	246.05	Development of Skills	...	...	...	117.38	...	117.38	134.56	...	134.56	167.29	...	167.29
	246.06	Scheme of Polytechnics	...	...	...	...	...	...	4.10	...	4.10	14.62	...	14.62
	Total- Pradhan Mantri Kaushal Vikas Yojana		...	...	...	222.11	16.04	238.15	171.46	3.28	174.74	235.36	16.32	251.68
<b>Demand No. 90</b>			<b>54.04</b>	<b>2.40</b>	<b>56.44</b>	<b>54.31</b>	<b>2.50</b>	<b>56.81</b>	<b>64.34</b>	<b>2.50</b>	<b>66.84</b>	<b>68.19</b>	<b>3.31</b>	<b>71.50</b>
<b>Department of Empowerment of Persons with Disabilities</b>														
247.	National Fellowship for Persons with Disabilities (PwD)		1.56	...	1.56	1.92	...	1.92	3.24	...	3.24	...	...	...
248.	National Overseas Scholarship for Students with Disabilities		...	...	...	0.16	...	0.16	0.16	...	0.16	...	...	...
249.	Scholarship For Top Class Education for Students with Disabilities		...	...	...	0.36	...	0.36	...	...	...	...	...	...
250.	Pre-matric Scholarship to students with disabilities		0.48	...	0.48	0.56	...	0.56	1.10	...	1.10	...	...	...
251.	Post-matric Scholarship to students with disabilities		0.80	...	0.80	0.80	...	0.80	1.48	...	1.48	...	...	...
252.	Free Coaching for Students with Disabilities		...	...	...	0.16	...	0.16	0.16	...	0.16	...	...	...
253.	In-service training and sensitization, employment of physically challenged		0.11	...	0.11	0.24	...	0.24	0.48	...	0.48	0.50	...	0.50
254.	Deendayal Disabled Rehabilitation Scheme		3.16	...	3.16	4.00	...	4.00	4.00	...	4.00	6.04	...	6.04
255.	Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances		22.52	...	22.52	26.62	...	26.62	30.30	...	30.30	23.92	...	23.92
256.	Support to National Institutes		10.12	...	10.12	4.04	...	4.04	7.97	...	7.97	3.75	...	3.75
257.	Rehabilitation Council of India		0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
258.	National Handicapped Finance and Development Corporation		...	2.40	2.40	...	2.50	2.50	...	2.50	2.50	...	3.31	3.31
259.	Indian Spinal Injury Centre		0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
260.	Support to Establishment/Modernization/Capacity augmentation of Braille Presses		1.00	...	1.00	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
261.	Schemes for Differently Abled Persons													
	261.01	Schemes for implementation of Persons with Disability Act	13.89	...	13.89	14.25	...	14.25	14.25	...	14.25	26.28	...	26.28
262.	Scholarship for Students with Disabilities		...	...	...	...	...	...	...	...	...	6.50	...	6.50
<b>Demand No. 94 Ministry of Textiles</b>			<b>33.62</b>	<b>...</b>	<b>33.62</b>	<b>63.95</b>	<b>...</b>	<b>63.95</b>	<b>61.50</b>	<b>...</b>	<b>61.50</b>	<b>109.84</b>	<b>...</b>	<b>109.84</b>
263.	National Handloom Development Programme		1.20	...	1.20	1.50	...	1.50	1.50	...	1.50	20.00	...	20.00
264.	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)		0.42	...	0.42	2.45	...	2.45	...	...	...	5.00	...	5.00

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
265.	Yarn Supply Scheme	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00	
266.	Design and Technical Upgradation Scheme	...	...	...	...	...	...	...	...	...	3.00	...	3.00	
267.	Handicrafts Artisans comprehensive welfare scheme	...	...	...	...	...	...	...	...	...	3.00	...	3.00	
268.	Research and Development - Handicrafts	...	...	...	...	...	...	...	...	...	1.00	...	1.00	
269.	Human Resource Development- Handicrafts	...	...	...	...	...	...	...	...	...	5.00	...	5.00	
270.	Central Silk Board	2.00	...	2.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	
271.	Integrated Scheme for Skill Development	...	...	...	...	...	...	...	...	...	20.00	...	20.00	
272.	Integrated Wool Development Programme	...	...	...	...	...	...	...	...	...	2.84	...	2.84	
<b>Demand No. 95 Ministry of Tourism</b>		<b>37.50</b>	...	<b>37.50</b>	<b>43.75</b>	...	<b>43.75</b>	<b>43.75</b>	...	<b>43.75</b>	<b>87.57</b>	...	<b>87.57</b>	
273.	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	37.50	...	37.50	43.75	...	43.75	43.75	...	43.75	87.57	...	87.57	
<b>Demand No. 96 Ministry of Tribal Affairs</b>		<b>4733.96</b>	<b>60.00</b>	<b>4793.96</b>	<b>5240.14</b>	<b>60.00</b>	<b>5300.14</b>	<b>5238.30</b>	<b>55.00</b>	<b>5293.30</b>	<b>5892.18</b>	<b>65.00</b>	<b>5957.18</b>	
274.	Tribal Education													
	274.01	Pre-Matric Scholarship	...	...	265.00	...	265.00	318.00	...	318.00	350.00	...	350.00	
	274.02	Boys and Girls Hostel	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...	
	274.03	Vocational Training	...	...	3.00	...	3.00	...	...	...	...	...	...	
	274.04	Post-Matric Scholarship	...	...	1347.07	...	1347.07	1436.00	...	1436.00	1586.00	...	1586.00	
	274.05	Ashram School	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...	
	274.06	Tribal Education	1659.30	...	1659.30	...	...	...	...	...	...	...	...	
	Total- Tribal Education		1659.30	...	1659.30	1635.07	...	1635.07	1768.00	...	1768.00	1936.00	...	1936.00
275.	Vanbandhu Kalyan Yojana													
	275.01	Development of Particularly Vulnerable Tribal Groups (PVTGs)	340.21	...	340.21	270.00	...	270.00	240.00	...	240.00	260.00	...	260.00
	275.02	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00	...	...	
	275.03	Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
	275.04	Minimum Support Price for Minor Forest Produce(MSP for MFP)	2.00	...	2.00	100.00	...	100.00	25.00	...	25.00	130.00	...	130.00
	275.05	Monitoring and Evaluation	1.39	...	1.39	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
	275.06	Vanbandhu Kalyan Yojana	1.00	...	1.00	0.01	...	0.01	...	...	...	0.01	...	0.01

MINISTRY/DEPARTMENT			Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	275.07	Tribal Festival, Research, information and Mass Education	4.69	...	4.69	12.04	...	12.04	6.35	...	6.35	25.00	...	25.00
	Total- Vanbandhu Kalyan Yojana		469.29	...	469.29	505.06	...	505.06	394.35	...	394.35	420.02	...	420.02
276.	National Fellowship and Scholarship for Higher Education of ST Students		79.98	...	79.98	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
277.	Scholarship to the ST Students for Studies Abroad		0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
278.	Support to National/ State Scheduled Tribes Finance and Development Corporation		...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
279.	Support to Tribal Research Institutes		15.11	...	15.11	80.00	...	80.00	80.00	...	80.00	...	...	...
280.	Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)		49.00	...	49.00	49.00	...	49.00	44.95	...	44.95	54.15	...	54.15
281.	Grants under proviso to Article 275(1) of the Constitution		1265.86	...	1265.86	1500.00	...	1500.00	1500.00	...	1500.00	1800.00	...	1800.00
282.	Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution		...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
283.	Special Central Assistance													
	283.01	Special Central Assistance to Tribal Sub- Schemes	1195.03	...	1195.03	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
284.	Support to Tribal Research Institutes													
	284.01	Tribal Research Institutes	...	...	...	...	...	...	...	...	...	99.99	...	99.99
	284.02	Tribal Memorial	...	...	...	...	...	...	...	...	...	0.01	...	0.01
	Total- Support to Tribal Research Institutes		...	...	...	...	...	...	...	...	...	100.00	...	100.00
285.	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes		...	...	...	...	...	...	...	...	...	130.00	...	130.00
<b>Demand No. 97 Ministry of Water Resources, River Development and Ganga Rejuvenation</b>			<b>30.01</b>	<b>...</b>	<b>30.01</b>	<b>50.10</b>	<b>...</b>	<b>50.10</b>	<b>50.10</b>	<b>...</b>	<b>50.10</b>	<b>139.20</b>	<b>23.00</b>	<b>162.20</b>
286.	Ground Water Management and Regulation													
	286.01	Ground Water Management and Regulation	...	...	...	...	...	...	...	...	...	9.00	23.00	32.00
287.	HRD/Capacity Building Programme		0.01	...	0.01	0.10	...	0.10	0.10	...	0.10	0.20	...	0.20
288.	Har Khet Ko Pani		...	...	...	50.00	...	50.00	50.00	...	50.00	100.00	...	100.00
289.	Accelerated Irrigation Benefit Program		30.00	...	30.00	...	...	...	...	...	...	...	...	...
290.	Flood Management and Border Areas Programme(FMBAP)		...	...	...	...	...	...	...	...	...	30.00	...	30.00
<b>Demand No. 98 Ministry of Women and Child Development</b>			<b>1417.55</b>	<b>...</b>	<b>1417.55</b>	<b>1420.00</b>	<b>...</b>	<b>1420.00</b>	<b>1420.00</b>	<b>...</b>	<b>1420.00</b>	<b>1677.19</b>	<b>...</b>	<b>1677.19</b>
291.	Scheme for Adolescent Girls		...	...	...	...	...	...	...	...	...	43.00	...	43.00
292.	Mahila Shakti Kendra		...	...	...	...	...	...	...	...	...	22.99	...	22.99

MINISTRY/DEPARTMENT		Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
293.	Pradhan Mantri Matru Vandana Yojana	...	...	...	...	...	...	...	...	...	206.40	...	206.40
294.	Anganwadi Services (Erstwhile Core ICDS)	1417.55	...	1417.55	1420.00	...	1420.00	1420.00	...	1420.00	1404.80	...	1404.80
<b>Demand No. 99</b>		<b>62.94</b>	...	<b>62.94</b>	<b>138.90</b>	...	<b>138.90</b>	<b>137.39</b>	...	<b>137.39</b>	<b>164.65</b>	...	<b>164.65</b>
<b>Ministry of Youth Affairs and Sports</b>													
295.	Rajiv Gandhi National Institute of Youth Development	2.46	...	2.46	2.96	...	2.96	1.10	...	1.10	1.98	...	1.98
296.	National Youth Corps	3.00	...	3.00	4.92	...	4.92	4.92	...	4.92	7.00	...	7.00
297.	National Programme for Youth and Adolescent Development												
	297.01 Programme Component	1.18	...	1.18	1.48	...	1.48	1.97	...	1.97	2.15	...	2.15
298.	National Young Leaders Programme	1.77	...	1.77	2.05	...	2.05	1.24	...	1.24	1.72	...	1.72
299.	Assistance to Promotion of Sports Excellence												
	299.01 Assistance to National Sports Federations	17.00	...	17.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
300.	Himalayan Region Sports Festival Scheme	...	...	...	1.23	...	1.23	1.23	...	1.23	0.43	...	0.43
301.	National Service Scheme	...	...	...	11.80	...	11.80	11.96	...	11.96	13.80	...	13.80
302.	Khelo India	...	...	...	28.70	...	28.70	28.70	...	28.70	44.80	...	44.80
303.	Nehru Yuva Kendra Sangathan	13.53	...	13.53	17.63	...	17.63	18.14	...	18.14	21.93	...	21.93
304.	Sports Authority of India	21.00	...	21.00	39.44	...	39.44	39.44	...	39.44	36.94	...	36.94
305.	Laxmi Bai National Institute of Physical Education	3.00	...	3.00	3.69	...	3.69	3.69	...	3.69	3.90	...	3.90
<b>Grand Total</b>		<b>21199.73</b>	<b>610.83</b>	<b>21810.56</b>	<b>31169.31</b>	<b>750.20</b>	<b>31919.51</b>	<b>31496.56</b>	<b>1011.86</b>	<b>32508.42</b>	<b>35587.89</b>	<b>3546.84</b>	<b>39134.73</b>

Annexure 3 referred to in reply to part (c) of Lok Sabha Starred Question No. \*370 for answer on 07.01.2019.

## Details of TSP Allocation and Expenditure by Central Ministries / Departments (2015-16 to 2018-19)

(Rs. in Crore)

Sl. No	Ministry/ Department	2015-16			2016-17			2017-18			2018-19
		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE
1	Agricultural Research and Education	133.00	108.03	108.03	133.20	114.00	112.07	75.00	93.16	93.21	125.82
2	Agriculture, Cooperation and Farmers' Welfare	971.71	930.10	914.25	1200.00	1765.21	1071.37	3293.28	3170.61	2197.81	3965.37
3	Empowerment of Persons with Disabilities	45.22	43.60	37.46	56.00	57.37	56.44	56.81	66.84	70.15	71.50
4	Food and Public Distribution	1.12	1.12	1.12	2.10	2.10	1.28	0.00	0.00	0.00	6.00
5	Health and Family Welfare	2013.02	2014.56	2038.64	2566.60	2572.18	320.91	2972.86	2909.70	2971.41	3155.08
6	Higher Education	1189.17	1011.05	1006.33	1238.00	1288.34	1231.12	1477.00	1532.02	1380.43	1480.00
7	Land Resources	159.97	154.80	153.33	165.00	169.00	169.00	225.00	175.00	186.02	250.10
8	Rural Development	2714.37	2786.18	2786.64	4269.49	4269.49	4266.31	5931.69	5937.83	5992.59	5741.93
9	School Education and Literacy	4297.27	4297.16	4287.24	4276.70	4748.87	4343.98	4868.03	4873.19	4904.53	4908.31
10	Science and Technology	85.04	85.04	53.23	100.00	100.00	59.10	101.00	155.00	45.9	104.85
11	Telecommunications	1.64	0.00	11.96	0.00	25.65	29.00	39.00	18.72	55.43	677.00
12	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	20.16	12.80	12.80	21.00	20.55	20.55	20.55	28.57	28.57	26.00
13	Coal	0.00	37.15	37.15	18.00	25.38	25.38	30.75	36.40	36.4	30.53
14	Culture	29.10	28.34	25.16	35.10	34.41	24.76	35.10	34.97	27.35	35.10
15	Development of North Eastern Region	0.00	0.00	0.00	0.00	0.00	0.00	716.00	716.00	802.72	527.25
16	Drinking Water and Sanitation	623.00	1074.30	1094.26	1400.00	1650.00	1649.90	1999.83	2399.83	2488.35	2234.31
17	Electronics and Information Technology	172.00	181.00	172.23	214.40	186.40	185.42	78.16	95.53	95.53	206.00
18	Environment, Forests and Climate Change	5.00	5.00	5.00	5.50	5.50	5.50	5.50	5.50	5.5	70.35
19	Housing and Urban Affairs	130.00	40.20	26.05	111.38	111.60	111.32	153.00	157.18	267.07	291.68
20	Ministry of Labour and Employment	176.55	52.65	49.23	127.10	43.94	27.11	564.03	517.50	146.32	607.74
21	Micro, Small and Medium Enterprises	214.27	206.53	197.18	246.01	409.11	350.83	497.92	468.77	523.23	587.70
22	Ministry of Mines	0.00	8.94	8.19	11.70	12.70	12.52	12.70	11.70	11.07	9.63
23	New and Renewable Energy	0.00	0.00	0.00	87.00	72.00	69.49	92.00	73.00	61.83	217.00

Sl. No	Ministry/ Department	2015-16			2016-17			2017-18			2018-19
		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE
24	Panchayati Raj	0.00	15.21	16.12	0.00	53.37	56.50	62.27	57.40	59.06	57.40
25	Road Transport and Highways	400.00	520.00	513.26	400.00	380.00	379.96	400.00	577.00	439.36	2700.00
26	Skill Development and Entrepreneurship	0.00	0.00	0.00	0.00	157.75	0.00	238.15	174.74	12.72	251.68
27	Textiles	42.28	67.78	49.16	40.20	40.20	33.62	63.95	61.50	61.81	109.84
28	Tourism	37.00	21.25	21.24	37.50	37.50	37.50	43.75	43.75	23.37	87.57
29	Tribal Affairs	4792.19	4550.00	4472.26	4800.00	4798.64	4793.96	5300.14	5293.30	5286.75	5957.18
30	Water Resources, River Development and Ganga Rejuvenation	0.00	190.05	188.94	146.00	30.01	30.01	50.10	50.10	98.22	162.20
31	Women and Child Development	843.51	1666.71	1653.90	1418.60	1418.60	1417.55	1420.00	1420.00	1513.39	1677.19
32	Youth Affairs and Sports	85.30	68.07	84.30	79.56	71.71	62.94	138.90	137.39	132.17	164.65
33	Animal Husbandary, Dairying and Fisheries	-	-	-	-	-	-	-	-	-	246.64
34	Commerce	-	-	-	-	-	-	-	-	-	25.00
35	Consumer Affairs	-	-	-	-	-	-	-	-	-	3.00
36	Food Processing Industries	-	-	-	-	-	-	-	-	-	55.00
37	Power	-	-	-	-	-	-	-	-	-	976.30
	<b>TOTAL</b>	<b>19181.89</b>	<b>20177.62</b>	<b>20024.66</b>	<b>23206.14</b>	<b>24671.58</b>	<b>20956.40</b>	<b>30962.47</b>	<b>31292.2</b>	<b>30020.25</b>	<b>37802.90</b>

BE – Budget Estimate, RE – Revised Estimate , Exp – Expenditure



Annexure 4 referred to in reply to part (c) of Lok Sabha Starred Question No. \*370 for answer on 07.01.2019.

**Details of STC funds released to States during 2017-18 and 2018-19**

S.No.	State	STC funds released to States (Rs. in crore)	
		2017-18	2018-19*
1.	ANDHRA PRADESH	664.24	719.36
2.	ARUNACHAL PRADESH	439.68	693.12
3.	ASSAM	765.23	1301.62
4.	BIHAR	396.21	345.52
5.	CHHATTISGARH	1536.64	1805.31
6.	GOA	19.34	22.29
7.	GUJARAT	1082.95	1121.10
8.	HARYANA	23.48	16.48
9.	HIMACHAL PRADESH	171.07	196.79
10.	JAMMU AND KASHMIR	488.33	679.49
11.	JHARKHAND	1286.78	1500.11
12.	KARNATAKA	504.24	678.53
13.	KERALA	153.54	138.60
14.	MADHYA PRADESH	3049.19	4158.16
15.	MAHARASHTRA	1319.71	1286.38
16.	MANIPUR	260.76	404.46
17.	MEGHALAYA	462.68	488.30
18.	MIZORAM	416.13	538.57
19.	NAGALAND	482.07	521.17
20.	ODISHA	2120.33	2114.44
21.	PUNJAB	22.42	9.25
22.	RAJASTHAN	1952.12	2343.31
23.	SIKKIM	90.77	146.83
24.	TAMIL NADU	185.98	259.05
25.	TELANGANA	434.78	629.32
26.	TRIPURA	258.14	352.55
27.	UTTAR PRADESH	334.52	687.47
28.	UTTARAKHAND	93.72	138.15
29.	WEST BENGAL	1279.12	1341.52
	<b>Total</b>	<b>20294.17</b>	<b>24637.25</b>

\* As on 31.12.2018