

**GOVERNMENT OF INDIA
MINISTRY OF HOME AFFAIRS**

**LOK SABHA
UNSTARRED QUESTION NO. †3235**

**TO BE ANSWERED ON THE 07TH AUGUST, 2018/ SHRAVANA 16, 1940 (SAKA)
FUNDS TO BODO TERRITORIAL COUNCIL**

†3235. SHRI NABA KUMAR SARANIA:

Will the Minister of HOME AFFAIRS be pleased to state:

(a) the names of the schemes under which funds are allocated to the Bodo Territorial Council in Assam;

(b) the details of the funds released by the Government to Bodo Territorial Council during the last five years and the current year and the works under which the said funds has been utilized;

(c) whether the funds released by the Union Government is credited directly to the account of the Bodo Territorial Council or it is sent through the State Government and if so, the details thereof;

(d) whether the funds released by the Government is spent fully or unspent funds is returned to the Government; and

(e) if so, the details thereof?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS
(SHRI KIREN RIJIJU)**

(a) to (e): A Statement of Schemes and funds released to Bodo Territorial Council from the year 2013-14 to 2018-19 is as per Annexure. Funds to the Council are sent through Government of Assam which releases it to the Council. Funds for the period 2013-14 upto 2017-18 have been utilized fully.

Annexure referred in reply to the Lok Sabha Unstarred Question No.3235 dated 7th August, 2018**STATEMENT OF SCHEMES, FUND ALLOCATION, RECEIPT & EXPENDITURE BY BODOLAND TERRITORIAL COUNCIL FROM 2013-14 TO 2018-19**

(Amount in Rupees)

Sl. No.	Financial Year	NAME OF SCHEMES/ PROGRAMMES							
		Plan Fund / SOPD (State Owned Priority Development Fund)	Non Plan/ Establishment Expenditure (EE) (Entrusted Department)	Plan (Entrusted Department)	13 th Finance Commission	13 th Finance Commission (Urban Local Bodies)	Accelerated Irrigation Benefit Programme (AIBP CENTRAL SHARE under irrigation)	Accelerated Irrigation Benefit Programme (AIBP STATE SHARE under irrigation)	Champamati Command Area & Water Management Project (CADWM) under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)
1	2	3	4	5	6	7	8	9	10
1	2013-14	3,733,800,000	9,831,257,000	65,001,000	369,558,500	-	1,439,600,000	-	-
2	2014-15	4,206,000,000	13,315,297,000	49,578,000	589,132,000	15,391,000	1,701,115,000	-	-
3	2015-16	4,626,600,000	14,155,776,431	27,347,000	238,508,000	-	957,853,850	-	-
4	2016-17	4,626,600,000	14,927,356,000	32,447,000	120,141,000	-	1,018,103,850	228,777,000	32,150,000
5	2017-18	5,551,920,000	20,051,831,707	-	-	-	980,962,000	500,700,000	-
6	2018-19	3,053,550,000	9,105,345,000	-	-	-	-	-	-
	Total	25,798,470,000	81,386,863,138	174,373,000	1,317,339,500	15,391,000	6,097,634,700	729,477,000	32,150,000

*During the year 2018-19 fund received Rs.3,05,35,50,000 out of allocation of Rs.61071 Lakh under SOPD (Col.3)

Annexure referred in reply to the Lok Sabha Unstarred Question No.3235 dated 7th August, 2018**STATEMENT OF SCHEMES, FUND ALLOCATION, RECEIPT & EXPENDITURE BY BODOLAND TERRITORIAL COUNCIL FROM 2013-14 TO 2018-19**

(Amount in Rupees)

Sl. No.	Financial Year	NAME OF SCHEMES/ PROGRAMMES							
		Special Central Assistance (SCA) to Tribal Sub Plan (TSP)- Welfare of Plains Tribes (WPT) & Backward Classes (BC)	Special Central Assistance (SCA) for Family Oriented Income Generating Scheme (FOIGS-Social Welfare)	Non Lapsable Central Pool of Resources (NLCPR) – BTC Pkg.	Non Lapsable Central Pool of Resources (NLCPR) – Normal	Non Lapsable Central Pool of Resources (NLCPR) – Social & Infrastructure Development Fund (SIDF)	North Eastern Council (NEC)	Mid Day Meal (MDM)	Education: Sarba Sikhsa Abhijan (SSA)
1	2	11	12	13	14	15	16	17	18
1	2013-14	140,250,000	4,790,000	426,662,237	397,878,000	84,477,000	12,000,000	407,735,762	40,000
2	2014-15	-	-	157,780,000	708,711,413	-	10,810,000	-	-
3	2015-16	46,750,000	-	361,702,550	568,412,073	-	14,699,200	-	-
4	2016-17	193,450,000	-	772,389,200	772,519,200	-	10,964,800	-	-
5	2017-18	-	-	266,020,000	330,766,600	-	30,648,400	-	-
6	2018-19	-	-	-	-	-	-	-	-
	Total	380,450,000	4,790,000	1,984,553,987	2,778,287,286	84,477,000	79,122,400	407,735,762	40,000

Annexure referred in reply to the Lok Sabha Unstarred Question No.3235 dated 7th August, 2018**STATEMENT OF SCHEMES, FUND ALLOCATION, RECEIPT & EXPENDITURE BY BODOLAND TERRITORIAL COUNCIL FROM 2013-14 TO 2018-19**

(Amount in Rupees)

Sl. No.	Financial Year	NAME OF SCHEMES/ PROGRAMMES							
		Panchayat & Rural Development (P&RD) (Group of Ministers)	P&RD: Panchyat Raj Institution (PRI)	P&RD – Raijor Podulit Raijor Sarkar (RPRS)	State Finance Commission (State Specific Fund)	Panchyat Raj Institution (State Finance Commission)	Urban Local Bodies (State Finance Commission)	Backward Region Grant Fund (BRGF)	Social Welfare – Rajib Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)
1	2	19	20	21	22	23	24	25	26
1	2013-14	-	383,900,000	-	-	-	-	528,000,000	30,259,153
2	2014-15	403,000,000	-	6,210,000	-	-	-	122,900,000	-
3	2015-16	-	-	-	20,000,000	403,000,000	52,500,000	-	-
4	2016-17	-	-	-	12,721,000	317,300,000	82,600,000	-	-
5	2017-18	-	-	-	-	290,830,000	12,250,000	-	-
6	2018-19	-	-	-	-	-	-	-	-
	Total	403,000,000	383,900,000	6,210,000	32,721,000	1,011,130,000	147,350,000	650,900,000	30,259,153

Annexure referred in reply to the Lok Sabha Unstarred Question No.3235 dated 7th August, 2018**STATEMENT OF SCHEMES, FUND ALLOCATION, RECEIPT & EXPENDITURE BY BODOLAND TERRITORIAL COUNCIL FROM 2013-14 TO 2018-19**

(Amount in Rupees)

Sl. No.	Financial Year	NAME OF SCHEMES/ PROGRAMMES								
		Social Welfare – Special Nutrition Programme (SNP)	Social Welfare – Angan Wadi Centre (AWC)/ Integrated Child Development Schemes (ICDS)	Food & Civil (F&C) Supplies Department –National Food Security (NFS)	F&C Supplies Department –Targeted Public Distribution System (TPDS)	F&C Supplies - Antodoya Anna Suraksa Yojana (AAYS)	F&C Supplies (AAMAR DUKAN)	F&C Supplies	H&FW – Central Sector Scheme (CSS)	Non Plan (Administrative Grants)
1	2	27	28	29	30	31	32	33	34	35
1	2013-14	567,237,231	11,854,285	-	-	-	-	3,902,886	5,055,000	-
2	2014-15	878,061,253	-	280,000	22,220	14,000,129	2,297,732	-	-	150,000,000
3	2015-16	608,348,946	-	-	-	-	-	30,440,146	-	150,000,000
4	2016-17	-	-	-	-	-	5,165,550	444,216,652	-	150,000,000
5	2017-18	-	130,747,380	-	-	-	4,768,200	567,220,921	-	150,000,000
6	2018-19	-	-	-	-	-	-	164,913,130	-	-
	Total	2,053,647,430	142,601,665	280,000	22,220	14,000,129	12,231,482	1,210,693,735	5,055,000	600,000,000

Annexure referred in reply to the Lok Sabha Unstarred Question No.3235 dated 7th August, 2018**STATEMENT OF SCHEMES, FUND ALLOCATION, RECEIPT & EXPENDITURE BY BODOLAND TERRITORIAL COUNCIL FROM 2013-14 TO 2018-19**

(Amount in Rupees)

Sl. No.	Financial Year	NAME OF SCHEMES/ PROGRAMMES								
		Non Plan – Bodoland Territorial Council (BTC) Salary Component	Special Plan Assistance (SPA)	Const. of Residential Accommodation of Bodoland Territorial Council (BTC)	Rastriya Krishi Vikash Yojana (RKVY) - Agriculture	Catalytic Development Programme (CDP)- Sericulture	National Food Security Mission (NFSM)	Special Assistance (Central Plan)	Special Package for Restoration of Damage Infrastructure in BTC Riot affected areas	Ashram School (Education)
1	2	36	37	38	39	40	41	42	43	44
1	2013-14	-	-	10,000,000	-	-	-	-	450,000,000	-
2	2014-15	-	-	10,000,000	-	-	-	-	-	-
3	2015-16	-	184,612,500	10,000,000	114,707,900	80,003,000	-	-	-	-
4	2016-17	84,880,000	259,418,000	-	136,669,920	-	78,519,100	4,210,200,000	450,000,000	74,960,000
5	2017-18	94,000,000	-	-	-	-	-	-	-	-
6	2018-19	-	-	-	-	-	-	-	-	-
	Total	178,880,000	444,030,500	30,000,000	251,377,820	80,003,000	78,519,100	4,210,200,000	900,000,000	74,960,000

Annexure referred in reply to the Lok Sabha Unstarred Question No.3235 dated 7th August, 2018**STATEMENT OF SCHEMES, FUND ALLOCATION, RECEIPT & EXPENDITURE BY BODOLAND TERRITORIAL COUNCIL FROM 2013-14 TO 2018-19**

(Amount in Rupees)

Sl. No.	Financial Year	NAME OF SCHEMES/ PROGRAMMES					Total (Col.3 to Col.49)
		Vanbandhu Kalyan Yojana (VKY) Central Share	5 th Assam Finance Commission Urban Local Bodies (ULB)	One Time Special Grant	Tourism	Urban (Entry Tax)	
1	2	45	46	47	48	49	50
1	2013-14	-	-	-	-	-	18,903,258,054
2	2014-15	-	-	-	-	-	22,340,585,747
3	2015-16	-	-	-	-	-	22,651,261,596
4	2016-17	85,200,000	-	-	-	-	29,126,748,272
5	2017-18	-	21,400,000	3,250,000,000	9,200,000	3,139,845	32,246,405,053
6	2018-19	-	-	-	-	-	12,323,808,130
	Total	85,200,000	21,400,000	3,250,000,000	9,200,000	3,139,845	137,592,066,852