

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO. 2982  
TO BE ANSWERED ON 3<sup>rd</sup> AUGUST, 2018**

**ALLOCATION OF FUNDS FOR HEALTH PROGRAMMES**

**2982. SHRI RAHUL KASWAN:  
SHRI ASADUDDIN OWAISI:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the total allocation of funds by the Government towards various health programmes and schemes during the last three years and the current year, State/UT wise;
- (b) whether the funds allocated for said programmes are not being properly utilised and if so, the details thereof, State/ UT-wise;
- (c) whether any allocation under the budgetary provisions has been slashed down if so, the details thereof; and
- (d) the steps taken/being taken by the Government to minimise the gap between utilisation and budgetary allocation?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND  
FAMILY WELFARE  
(SHRI ASHWINI KUMAR CHOUBEY)**

(a) & (b): The total allocation of funds towards various Health Programmes and Schemes during the last three years and current years is as under:-

( ` in crore)

<b>Year</b>	<b>BE</b>	<b>RE</b>	<b>Expenditure</b>
2015-16	31050.00	32819.00	33121.41
2016-17	37061.55	38343.33	37671.21
2017-18	47352.51	51550.85	51381.79
2018-19	52800.00		18234.11 (upto 26.07.2018)

However, State/UT-wise distribution is done only for Centrally Sponsored Schemes. State/UT-wise distribution of various Centrally Sponsored Schemes is at Annexure-I, II and III.

Public Health being a State subject, primary responsibility of implementation and monitoring of Programmes under NHM rests with the State Governments. However, the Central Government has been undertaking financial monitoring of the programmes through Audit by the Comptroller & Auditor General of India, Annual Statutory Audit by CAG empanelled major CA audit firms; Concurrent Audit by CA audit firms, financial reporting through Quarterly Financial Management Reports (FMR) etc.

(c): No.

(d): The steps taken in this regard include:-

- I. Monitoring of expenditure as per approved monthly/quarterly expenditure plan to avoid rush of expenditure and anticipate the saving for pacing up of expenditure/re-appropriation, if required.
- II. Implementation of Public Finance Management Systems (PFMS) to ensure transparency and real-time disbursements.

**Statement Showing State-wise Release for the period from 2015-16 to 2017-18 and allocation of 2018-19  
under NHM**

Rs. in crore

Sl. No.	States/UTs	2015-16	2016-17	2017-18	2018-19
		Release	Release	Release	Allocation
1	Andaman & Nicobar Islands	37.54	44.90	33.94	38.06
2	Andhra Pradesh	659.04	629.55	875.06	749.54
3	Arunachal Pradesh	163.80	160.60	261.70	209.69
4	Assam	997.59	1,046.09	1,392.66	1,245.23
5	Bihar	1,269.67	1,040.59	1,557.40	1,589.56
6	Chandigarh	24.66	21.47	20.35	21.20
7	Chhattisgarh	423.31	586.97	825.76	695.88
8	Dadra & Nagar Haveli	14.63	17.12	19.14	21.82
9	Daman & Diu	10.66	11.53	10.67	15.48
10	Delhi	176.56	241.98	268.39	149.22
11	Goa	17.30	26.13	26.07	30.38
12	Gujarat	714.39	863.66	1,221.83	965.8
13	Haryana	318.21	335.55	384.25	384.62
14	Himachal Pradesh	249.14	212.49	370.89	344.9
15	Jammu & Kashmir	375.34	362.42	550.42	513.03
16	Jharkhand	423.93	454.64	735.99	609.49
17	Karnataka	772.15	714.09	1,345.50	1,224.53
18	Kerala	315.35	452.36	586.52	582.43
19	Lakshadweep	5.72	3.83	5.54	7.65
20	Madhya Pradesh	1,156.95	1,490.75	1,696.56	1,767.03
21	Maharashtra	1,142.64	1,252.55	1,707.60	1,803.21
22	Manipur	115.19	79.07	163.05	146.49
23	Meghalaya	107.50	161.13	189.02	158.03
24	Mizoram	95.26	80.88	126.95	105.90
25	Nagaland	106.37	95.92	134.86	122.93
26	Orissa	669.77	728.58	1,216.22	803.74
27	Puducherry	19.21	41.35	35.55	27.40
28	Punjab	305.97	292.55	483.74	523.21
29	Rajasthan	1,329.48	1,234.18	1,615.29	1,485.95
30	Sikkim	41.54	41.72	55.40	55.35
31	Tamil Nadu	1,110.31	788.68	1,293.97	1,162.29
32	Tripura	238.39	343.47	662.42	168.67
33	Uttar Pradesh	2,868.98	3,099.84	3,509.95	3,302.12
34	Uttarakhand	378.53	325.86	493.67	344.62
35	West Bengal	971.36	755.60	1,232.81	1,059.58
36	Telangana	439.06	386.34	356.16	564.43
<b>Sub Total</b>		<b>18,065.50</b>	<b>18,424.43</b>	<b>25,465.28</b>	<b>22,999.44</b>

1. Allocation has no relevance after the closure of financial year, therefore release figure is furnished.
2. Allocation for the F.Y. 2018-19 is tentative and does not include kind grants under Immunisation.

**Annexure-II**

<b>Release made Under RSBY (Amounts in crores)</b>						
<b>Sr. No.</b>	<b>Name of State</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>TOTAL</b>
1	Assam	23.24	54.72	0.00	0.00	77.96
2	Bihar	-	0.00	0.00	0.00	0.00
3	Chhattisgarh	88.77	114.09	171.38	0.00	374.24
4	Gujarat	74.24	22.34	15.07	23.52	135.17
5	Haryana	4.67	0.60	0.00	0.00	5.27
6	Himachal Pradesh	13.90	12.30	6.15	0.00	32.36
7	Jharkhand	-	0.00	0.00	0.00	0.00
8	Karnataka	94.99	45.89	7.39	21.93	170.19
9	Kerala	112.37	73.29	77.53	0.00	263.19
10	Madhya Pradesh	1.00	0.00	0.00	0.00	1.00
11	Manipur	1.17	2.20	0.00	0.00	3.37
12	Meghalaya	4.10	4.10	0.00	11.08	19.28
13	Mizoram	9.43	14.13	12.96	0.00	36.52
14	Nagaland	-	0.00	4.87	0.00	4.87
15	Odisha	59.55	31.70	55.75	0.00	147.00
16	Puducherry	0.17	0.00	0.00	0.00	0.17
17	Punjab	2.80	0.00	0.00	0.00	2.80
18	Rajasthan	53.57	0.00	0.00	0.00	53.57
19	Tripura	15.64	10.83	0.04	0.00	26.51
20	Uttar Pradesh	11.91	0.00	0.00	0.00	11.91
21	Uttarakhand	10.20	0.00	9.15	0.00	19.34
22	West Bengal	93.38	50.47	95.01	0.00	238.86
<b>Grand Total</b>		<b>675.10</b>	<b>436.66</b>	<b>455.30</b>	<b>56.53</b>	<b>1623.59</b>

**Funds released under the Scheme for Establishment of new Medical Colleges attached with existing District/Referral Hospital – Phase-I**

(Rs. in crore)

S. No.	States/UT	Amount released (2014-15)	Amount released (2015-16)	Amount released (2016-17)	Amount released (2017-18)	Amount released (2018-19) Till date	Total Amount Released
1	Andaman and Nicobar Islands	0	28	40	45	0	113
2	Arunachal Pradesh	0	42.5	10	50	50	152.5
3	Assam	0	30	143.97	161	158	492.97
4	Bihar	0	8	44	56	0	108
5	Chhattisgarh	14	39.02	83	60.78	20	216.8
6	Himachal Pradesh	12.53	67.98	123	119	163	485.51
7	Haryana	0	0	14.05	54	20	88.05
8	Jharkhand	0	0	78	186	36	300
9	Jammu & Kashmir	0	0	108	247	150	505
10	Madhya Pradesh	14	24	111	429.5	121.5	700
11	Maharashtra	6	7	55	20	17	105
12	Meghalaya	0	0	0	76	50	126
13	Mizoram	0	30	21.02	90.5	23.58	165.1
14	Nagaland	0	36.5	14.53	25	0	76.03
15	Odisha	35	85	50	371	17.6	558.6
16	Punjab	0	0	0	0	60	60
17	Rajasthan	41	89.2	103	502.2	55.6	791
18	Uttar Pradesh	0	16	154.1	330	50	550.1
19	Uttarakhand	6	8	37.02	102.02	10	163.04
20	West Bengal	0	20	104	375	26	525
	<b>TOTAL</b>	<b>128.53</b>	<b>531.2</b>	<b>1293.69</b>	<b>3300</b>	<b>1028.28</b>	<b>6281.7</b>

**Annexure-III(B)**

**Funds released under the Scheme for Establishment of new Medical Colleges attached with existing District/Referral Hospital – Phase-II**

<b>S.No.</b>	<b>State</b>	<b>Funds released during 2018-19 (in crore)</b>
1	Jharkhand	50.00
2	Madhya Pradesh	50.00
3	Rajasthan	50.00
4	Uttar Pradesh	350.00
5	West Bengal	50.00
6	Sikkim	50.00
<b>Total</b>		<b>600.00</b>

The Phase-II of the Scheme was approved in February, 2018.

**Funds released under the Scheme for Upgradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country**

(Rs. in crore)

<b>S. No.</b>	<b>States/UT</b>	<b>Amount released (2015-16)</b>	<b>Amount released (2016-17)</b>	<b>Amount released (2017-18)</b>	<b>Amount released (2018-19) till date</b>	<b>Total</b>
1	Andhra Pradesh	6.00	15.51	27.96	30.53	80.00
2	Gujarat	4.50	15.60	20.70	30.00	70.80
3	Jharkhand	0.00	0.00	0.00	24.00	24.00
4	Madhya Pradesh	12.00	38.33	57.67	90.00	198.00
5	Odisha	5.00	16.56	53.38	30.00	104.94
6	Punjab	4.00	10.34	36.60	21.06	72.00
7	Rajasthan	7.00	21.73	44.74	74.53	148.00
8	Tamil Nadu	9.50	31.76	41.30	70.00	152.56
9	Uttarakhand	2.00	5.17	8.83	10.00	26.00
10	West Bengal	0.00	0.00	24.00	20.00	44.00
11	Manipur	0.00	0.00	12.00	20.00	32.00
12	Karnataka	0.00	0.00	152.82	123.18	276.00
	<b>TOTAL</b>	<b>50.00</b>	<b>155.00</b>	<b>480.00</b>	<b>543.30</b>	<b>1228.30</b>

**Annexure-III(D)**

**Funds released under the Scheme for “Strengthening and up-gradation of State Government Medical Colleges for starting new PG disciplines and increasing PG seats” till date**

**(Rs. in crore)**

S. No.	State/UT	2015-16	2016-17	2017-18	2018-19 (till date)	Total
1	Assam	0	3	6.9344	8.5065	36.1509
2	Andhra Pradesh	0	0	28.655	6.3753	81.1053
3	Bihar	0	0	7.047	0	36.107
4	Chandigarh	0	0	13.664	13.664	44.418
5	Chhattisgarh	0	0	9.819	0	22.094
6	Goa	0	0	0	0	16.07
7	Gujarat	0	0	0	0	22.22
8	Himachal Pradesh	0	0	0	0	10.05
9	Jammu & Kashmir	0	0	8	8.9185	30.9985
10	Jharkhand	0	3	5	0	24.49
11	Kerala	0	0	11	4.5071	36.9621
12	Madhya Pradesh	0	1.94	12.7535	5.8726	52.4761
13	Maharashtra	0	0	45.4211	30.366	205.3571
14	Odisha	0	4.06	0.5	0	10.1
15	Punjab	0	0	0	0	44
16	Rajasthan	0	0	0	0	103.54
17	Telangana	0	2	0	0	25.565
18	Tripura	0	6	5	0	18.29
19	Uttarakhand	0	0	0	0	7.65
20	Uttar Pradesh	0	0	0	0	37.37
21	West Bengal	0	0	11.206	0	123.976
	<b>Total</b>	<b>0</b>	<b>20</b>	<b>165</b>	<b>78.21</b>	<b>988.99</b>