

**Government of India
Ministry of Finance
Department of Economic Affairs**

**LOK SABHA
UNSTARRED QUESTION NO.2944
ANSWERED ON FRIDAY, August 03, 2018
(SHARAVANA 12, 1940 (SAKA))**

Reduction in Budget Outlay

2944. SHRI PINAKI MISRA:

Will the Minister of FINANCE (वित्त मंत्री) be pleased to state:

- (a) the details of the schemes in progress for which the funds were enhanced in the Revised Estimates (REs) of 2017-18 budget but were reduced in the annual budget of 2018-19;
- (b) the manner in which the Government envisages the progress of such schemes whose allocation has been curtailed; and
- (c) the manner by which the Government proposes that these schemes would bear the brunt of inflation and continue progressing at the same pace?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF FINANCE
(SHRI PON. RADHAKRISHNAN)**

- (a) A statement showing the details of the schemes in progress, for which the funds were enhanced in the Revised Estimates 2017-18 budget but were reduced in the General Budget of 2018-19 is attached.
- (b) and (c) The expenditure progress of the schemes is reviewed at the time of finalizing Revised Estimates and the fund allocation is modified depending on availability of fiscal space, absorptive capacity and pace of expenditure.

Annexure to Lok Sabha Unstarred Question No.2944 for 03.8.2018

Statement showing schemes with enhanced R.E. 2017-18 and reduced B.E. 2018-19

(Rs. in crore)

S. No.	Name of the scheme	BE 2017-18	RE 2017-18	BE 2018-19
1	Umbrella Programme for Development of Minorities	4072.49	4075.38	1440.00
2	National Rural Drinking Water Mission	6050.00	7050.00	7000.00
3	Swachh Bharat Mission	16248.27	19248.27	17843.10
4	National Health Mission	27131.20	31292.06	30634.04
5	Market Intervention Scheme and Price Support Scheme	199.30	950.00	200.00
6	Neighbourhood Development Project (in Kudankulam)	21.00	130.00	0.00
7	National Institutes of Pharmaceutical Education and Research	127.73	151.66	135.00
8	Subsidy for Special Operations	200.00	225.00	0.01
9	Agricultural Product Export Development Authority (APEDA)	92.50	180.00	100.00
10	Tea Board	160.10	190.60	145.00
11	Coffee Board	140.10	186.55	142.00
12	Rubber Board	142.60	183.08	146.62
13	Spices Board	82.10	97.10	80.00
14	North Eastern Industrial and Investment Promotion Policy	600.00	783.00	528.00
15	Transport/Freight Subsidy Scheme	293.71	600.00	400.00
16	Postal Operation	442.56	808.61	715.00
17	Estates Management	73.50	95.35	85.00
18	Schemes for Development of Sugar Industries	496.00	917.52	611.00
19	Land - Navy	35.35	196.56	70.71
20	Special Projects - Air Force	415.73	715.73	649.10
21	Schemes of North East Council - Special Development Projects	484.33	697.53	505.00
22	NER Livelihood (EAP) Project	150.00	215.00	180.00
23	Eco-Task Force	30.00	120.00	67.50
24	Hazardous Substances Management	54.32	75.50	15.00
25	Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	3500.00	3880.00	3500.00
26	Recapitalization of Regional Rural Banks	68.00	280.00	13.00
27	Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	0.01	176.51	20.00
28	Government Co-contribution to NPS under Swavalamban Scheme	50.00	58.50	0.00
29	Government Co-contribution to Atal Pension Yojana	155.00	170.00	155.00
30	National AIDS and STD Control Programme	2000.00	2163.06	2100.00

31	Family Welfare Schemes	754.96	787.87	770.00
32	IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	66.00	86.00	72.60
33	Metro Projects	17810.00	17810.02	14264.60
34	Non-residential Buildings	1415.83	1590.87	1437.19
35	National Mission in Education Through ICT	150.00	160.00	150.00
36	Employees Pension Scheme, 1995	4771.18	5111.18	4900.00
37	Social Security for Plantation Workers in Assam	50.00	110.00	35.00
38	Khadi Reform Development Package (ADB Assistance)	101.39	481.00	80.03
39	Solar Power - Off-Grid/Distributed and Decentralized Renewable Power	700.00	985.00	848.50
40	Payment of differential royalty to State Governments	44.25	7004.67	2325.51
41	Deen Dayal Upadhyaya Gram Jyoti Yojna	4814.00	5400.00	3800.00
42	Strengthening of Power Systems	842.00	1266.34	1173.01
43	Power System Development Fund	750.00	1000.00	544.00
44	Rolling Stock	2006.38	2967.57	1586.91
45	Nirbhaya Fund	0.00	100.00	0.00
46	Transfer to Rashtriya Rail Sanraksha Kosh	19000.00	20000.00	15000.00
47	National Fellowship for Persons with Disabilities (PwD)	24.00	36.41	0.00
48	Post-matric Scholarship to students with disabilities	10.00	16.05	0.00
49	Pre-matric Scholarship to students with disabilities	7.00	10.00	0.00
50	INSAT Satellite Systems	518.56	530.00	411.60
51	Integrated Wool Development Programme	0.00	25.00	11.45
52	Central Silk Board	565.00	600.00	500.61
53	Scheme for Development of Jute Sector	54.00	91.40	19.00
54	Assistant to Textile Committee	18.00	26.44	11.40
55	Other Support to Tourist Infrastructure	89.00	93.99	80.01
TOTAL		118077.45	142202.38	115501.50