

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

**LOK SABHA**  
**UNSTARRED QUESTION NO. 255**  
TO BE ANSWERED ON 19.07.2018

**SPMRM**

**255. SHRI RABINDRA KUMAR JENA:**

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) the details of projects initiated under Shyama Prasad Mukherji Rurban Mission (SPMRM);
- (b) the details of funds allocated under the said mission State-wise, year-wise and phase-wise;
- (c) the details of progress made in completion of the initiated projects within the stipulated time period of three years; and
- (d) whether only new projects were started or in some cases existing projects were linked to the scheme as the scheme allows only the convergence of the existing schemes and if so, the details thereof including the details of all such projects if the existing projects linked, separate from the list of new projects, State-wise and phase-wise?

**ANSWER**  
**MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT**  
**(SHRI RAM KRIPAL YADAV)**

(a) : The Government proposes to develop selected rural clusters in the country under Shyama Prasad Mukherji Rurban Mission (SPMRM). The Mission aims at development of 300 clusters in various States and UTs in three phases. 282 Clusters submitted by the States/UTs have been approved by the Ministry. 226 Integrated Cluster Action Plans (ICAPs) have been approved. The details are given in the Annexure-1.

(b) : The SPMRM is a demand-driven Scheme, hence no funds allotted State-wise. However, the details of funds released to the States year-wise and phase-wise is given in the Annexure-2A & 2B.

(c) : The SPMRM hinges on both Convergence and Critical Gap Fund (CGF) component, the focus of the States initially has been preparation and approval of Integrated Cluster Action Plans (ICAPs) which outlined the requirements of the Clusters.

Subsequently, first instalment of CGF was released to the States which enabled them to prepare a Detailed Project Reports (DPRs) and utilise the fund released. While the preparation of DPR is a time taking process, States have meanwhile invested on the convergence themes of the Clusters.

As the release of second and third instalment of CGF depend on fund utilisation on ground, the states have been consistent in speeding up of activities undertaken which are being monitored through Monthly Progress Reports and timely UC submissions. Value of completed works on ground as submitted by the States in the Monthly Progress Report(MPR) ending May, 2018 is placed in the Annexure- 3

(d): The SPMRM covers both new projects as well as the existing projects linked to ongoing central sector schemes, centrally sponsored schemes and various State schemes/ programs.

SPMRM has two funding sources: Convergence and Critical Gap Funds (CGF). Under convergence, existing or proposed projects yet to commence under central sector schemes, centrally sponsored schemes and other State schemes/ programs, are covered. The new projects in clusters may be funded through Critical Gap Funds or convergence. In addition, CGF funds are also provided as gap funding for projects under central/ State schemes. The details of the tentative cost of the projects as reflected in 226 ICAPs state-wise and phase-wise are as given in Annexure-4.

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**Annexure-1**

LOK SABHA UNSTARRED QUESTION NO.255 TO BE ANSWERED ON 19.07.2018  
 DETAILS OF PROJECTS INITIATED UNDER NATIONAL RURBAN MISSION

	State	No. of Clusters approved in Phase-1			Status of ICAPs Submitted / Approved
		Tribal	Non-Tribal	Total	
<b><i>NORTHERN REGION</i></b>					
1	HARYANA	0	6	6	Submitted & Approved
2	HIMACHAL PRADESH	0	2	2	-do-
3	JAMMU & KASHMIR	0	2	2	-do-
4	PUNJAB	0	2	2	-do-
5	UTTARAKHAND	0	2	2	-do-
6	MADHYA PRADESH	2	5	7	-do-
7	UTTAR PRADESH	0	10	10	-do-
<b><i>WESTERN REGION</i></b>					
1	GOA	0	1	1	-do-
2	GUJARAT	2	2	4	-do-
3	MAHARASHTRA	1	6	7	-do-
4	RAJASTHAN	1	4	5	-do-
<b><i>EASTERN REGION</i></b>					
1	BIHAR	0	4	4	-do-
2	CHHATTISGARH	2	2	4	-do-
3	JHARKHAND	1	2	3	-do-
4	ODISHA	2	3	5	-do-
5	WEST BENGAL	1	6	7	-do-
<b><i>SOUTHERN REGION</i></b>					
1	ANDHRA PRADESH	1	4	5	-do-
2	KARNATAKA	1	2	3	-do-
3	KERALA	0	4	4	-do-
4	TAMIL NADU	0	5	5	-do-
5	TELANGANA	1	3	4	-do-
<b><i>NE STATES</i></b>					
1	ARUNACHAL PRADESH	1	0	1	-do-
2	MANIPUR	0	1	1	-do-
3	MEGHALAYA	1	0	1	-do-
4	MIZORAM	1	0	1	-do-
5	NAGALAND	1	0	1	-do-
6	SIKKIM	0	1	1	-do-
7	TRIPURA	0	2	2	-do-
	<b>GRAND TOTAL</b>	<b>19</b>	<b>81</b>	<b>100</b>	<b>100 ICAPs approved in 28 States</b>

	State	No. of Clusters approved in Phase-2			Status of ICAPs Submitted / Approved
		Tribal	Non-Tribal	Total	
<b>NORTHERN REGION</b>					
1	HARYANA	0	2	2	Submitted & Approved
2	HIMACHAL PRADESH	0	1	1	-do-
3	JAMMU and KASHMIR	0	1	1	-do-
4	PUNJAB	0	5	5	-do-
5	UTTARAKHAND	0	2	2	One cluster ICAP is Submitted and Approved
6	MADHYA PRADESH	3	3	6	Submitted & Approved
7	UTTAR PRADESH	1	5	6	-do-
<b>WESTERN REGION</b>					
1	GOA	0	1	1	Pending
2	GUJARAT	3	2	5	Submitted & Approved
3	MAHARASHTRA	3	2	5	-do-
4	RAJASTHAN	3	3	6	-do-
<b>EASTERN REGION</b>					
1	BIHAR	0	3	3	Pending
2	CHHATTISGARH	3	3	6	Submitted & Approved
3	JHARKHAND	3	2	5	-do-
4	ODISHA	3	2	5	-do-
5	WEST BENGAL	1	2	3	Pending
<b>SOUTHERN REGION</b>					
1	ANDHRA PRADESH	0	6	6	Submitted & Approved
2	KARNATAKA	1	1	2	Pending
3	KERALA	0	4	4	Submitted & Approved
4	TAMIL NADU	0	3	3	-do-
5	TELANGANA	1	2	3	-do-
<b>NE STATES</b>					
1	ARUNACHAL PRADESH	1	0	1	Submitted & Approved
2	ASSAM	2	3	5	-do-
3	MANIPUR	0	1	1	-do-
4	MEGHALAYA	0	2	2	-do-
5	MIZORAM	0	1	1	-do-
6	NAGALAND	0	0	0	No cluster Allotted
7	SIKKIM	0	1	1	Submitted & Approved
8	TRIPURA	3	0	3	-do-
<b>UNION TERRITORIES</b>					
1	NCT of DELHI	0	1	1	Pending
2	DADRA and NAGAR	0	1	1	Submitted & Approved
3	DAMAN and DIU	0	1	1	Pending

4	ANDAMAN and NICOBAR	0	1	1	-do-
5	LAKSHADWEEP	0	1	1	-do-
6	PUDUCHERRY	0	1	1	Submitted & Approved
	<b>GRAND TOTAL</b>	<b>31</b>	<b>69</b>	<b>100</b>	<b>86 ICAPs approved in 24 States and 2 UTs.</b>

	State	No. of Clusters approved in Phase-3			Status of ICAPs Submitted / Approved
		Tribal	Non-Tribal	Total	
<b><i>NORTHERN REGION</i></b>					
1	HARYANA	0	2	2	Pending
2	HIMACHAL PRADESH	1	2	3	Submitted & Approved
3	JAMMU & KASHMIR	0	0	0	No cluster Allotted
4	PUNJAB	0	1	1	Pending
5	UTTARAKHAND	1	1	2	-do-
6	MADHYA PRADESH	6	0	6	-do-
7	UTTAR PRADESH	0	3	3	Submitted & Approved
<b><i>WESTERN REGION</i></b>					
1	GOA	0	0	0	No cluster Allotted
2	GUJARAT	4	3	7	Pending
3	MAHARASHTRA	6	2	8	-do-
4	RAJASTHAN	3	1	4	-do-
<b><i>EASTERN REGION</i></b>					
1	BIHAR	0	4	4	Pending
2	CHHATTISGARH	6	2	8	Submitted & Approved
3	JHARKHAND	5	2	7	Five cluster ICAPs are Submitted and Approved
4	ODISHA	3	1	4	Submitted & Approved
5	WEST BENGAL	4	0	4	Pending
<b><i>SOUTHERN REGION</i></b>					
1	ANDHRA PRADESH	0	2	2	Submitted & Approved
2	KARNATAKA	3	0	3	Pending
3	KERALA	0	4	4	Three cluster ICAPs are Submitted and Approved
4	TAMIL NADU	0	3	3	Pending
5	TELANGANA	3	6	9	Submitted & Approved
<b><i>NE STATES</i></b>					
1	ARUNACHAL PRADESH	1	1	2	Pending
2	ASSAM	3	1	4	-do-
3	MANIPUR	1	0	1	-do-
4	MEGHALAYA	0	1	1	-do-
5	MIZORAM	0	2	2	Submitted & Approved
6	NAGALAND	0	1	1	Pending
7	SIKKIM	0	1	1	-do-
8	TRIPURA	0	2	2	-do-
<b><i>UNION TERRITORIES</i></b>					

1	NCT of DELHI	0	1	1	Pending
2	DADRA and NAGAR	0	0	0	No cluster Allotted
3	DAMAN and DIU	0	0	0	-do-
4	ANDAMAN and NICOBAR	0	0	0	-do-
5	LAKSHADWEEP	0	0	0	-do-
6	PUDUCHERRY	0	1	1	Submitted & Approved
	<b>GRAND TOTAL</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>40 ICAPs approved in 9 States and 1UT.</b>

## Annexure-2A

LOK SABHA UNSTARRED QUESTION NO.255 TO BE ANSWERED ON 19.07.2018

**FUNDS RELEASED UNDER ADMINISTRATIVE AND Critical Gap Funding(CGF)**

(Rs. in crore)

Sl. No	Name of the State/ UT	Phase 1			Phase 2			Phase 3		
		Admin. Fund	1st Instalment	2nd Instalment	Admin. Fund	1st Instalment	2nd Instalment	Admin. Fund	1st Instalment	2nd Instalment
1	Andhra Pradesh	1.75	40.5	8.1	2.1	32.4	0	0.7	8.1	0
2	Arunachal Pradesh	0.35	4.5	0	0.35	4.05	0	0.7	0	0
3	Assam	NA	NA	NA	1.75	32.4	0	0	0	0
4	Bihar	1.4	21.6	0	1.05	0	0	1.4	0	0
5	Chhattisgarh	1.4	27	5.4	2.1	24.3	24.3	2.8	27	0
6	Goa	0.35	5.4	0	0	0	0	NA	NA	NA
7	Gujarat	1.4	16.2	0	1.75	17.99	0	2.45	0	0
8	Haryana	2.1	32.4	0	0.7	0	0	0.7	0	0
9	Himachal Pradesh	0.7	8.1	8.1	0.35	4.05	0	1.05	12.15	0
10	Jammu & Kashmir	0.7	8.1	0	0.35	4.05	0	NA	NA	NA
11	Jharkhand	1.05	14.19	0	1.75	18.9	0	2.45	16.2	0
12	Karnataka	1.05	13.5	0	0	0	0	0	0	0
13	Kerala	1.4	20	23.2	1.4	21.6	0	1.4	16.2	0
14	Madhya Pradesh	2.45	32.4	0	2.1	24.3	0	2.1	0	0
15	Maharashtra	2.45	34.5	0	1.75	21.6	0	0	0	0
16	Manipur	0.35	8.1	8.1	0.35	0	0	0.35	0	0
17	Meghalaya	0.35	4.05	4.05	0.7	8.1	0	0.35	0	0
18	Mizoram	0.35	4.5	3.6	0.35	4.05	0	0.7	8.1	0
19	Nagaland	0.35	4.05	4.05	NA	NA	NA	0.35	0	0
20	Odisha	1.75	24	19.2	1.75	18.9	0	1.4	13.5	0
21	Punjab	0.7	10.8	0	1.75	27	0	0.35	0	0
22	Rajasthan	1.75	24.5	24.1	2.1	24.3	0	1.4	0	0
23	Sikkim	0.35	4.05	0	0.35	0	0	0.35	0	0
24	Tamil Nadu	1.75	27	27	1.05	16.2	0	1.05	0	0
25	Telangana	1.4	18.9	18.9	1.05	13.5	0	3.15	40.5	0
26	Tripura	0.7	10	22.4	1.05	12.15	0	0.7	0	0
27	Uttar Pradesh	3.5	43.1172	10.8	2.1	40.5	0	1.05	16.2	0
28	Uttarakhand	0.7	16.2	0	0.7	4.05	0	0.7	0	0
29	West Bengal	2.45	35.1	0	1.05	0	0	0	0	0
30	Andaman & Nicobar Islands	NA	NA	NA	0.35	0	0	NA	NA	NA
31	Dadra & Nagar	NA	NA	NA	0.35	9	0	NA	NA	NA
32	Daman & Diu	NA	NA	NA	0.35	0	0	NA	NA	NA
33	Delhi	NA	NA	NA	0.35	0	0	0	0	0
34	Lakshadweep	NA	NA	NA	0.35	0	0	NA	NA	NA
35	Puducherry	NA	NA	NA	0.35	9	0	0.35	9	0
	<b>TOTAL</b>	<b>35</b>	<b>512.76</b>	<b>187</b>	<b>33.95</b>	<b>392.39</b>	<b>24.3</b>	<b>28</b>	<b>166.95</b>	<b>0</b>

\*N.A.: Cluster not allotted, hence not applicable.

LOK SABHA UNSTARRED QUESTION NO.255 TO BE ANSWERED ON 19.07.2018

**STATE-WISE AND YEAR-WISE FUNDS(ADMINISTRATIVE+CGF) RELEASED**

SL No	State	Funds Release (Rs. in Lakh)				Total Funds Released (Rs. in lakh)
		2015-16	2016-17	2017-18	2018-19	
1	Andaman & Nicobar Islands	-	-	35	-	35
2	Andhra Pradesh	135	5110	3310	810	9365
3	Arunachal Pradesh	25	495	-	475	995
4	Assam	-	175	3240	-	3415
5	Bihar	140	2265	-	140	2545
6	Chhattisgarh	130	5890	5410	-	11430
7	Dadra & Nagar	-	-	900	35	935
8	Daman & Diu	-	-	35	-	35
9	Delhi	-	-	35	-	35
10	Goa	35	540	-	-	575
11	Gujarat	130	1805	1799	245	3979
12	Haryana	175	3345	-	70	3590
13	Himachal Pradesh	50	2080	1320	-	3450
14	Jammu & Kashmir	25	890	405	-	1320
15	Jharkhand	100	1599	2135	-	5454
16	Karnataka	95	1360	-	-	1455
17	Kerala	140	2140	4620	1620	8520
18	Lakshadweep	-	-	35	-	35
19	Madhya Pradesh	235	3460	210	2430	6335
20	Maharashtra	240	3630	2160	-	6030
21	Manipur	35	810	845	35	1725
22	Meghalaya	25	485	1215	35	1760
23	Mizoram	25	900	430	810	2165
24	Nagaland	-	440	440	-	880
25	Odisha	165	4505	2030	1350	8050
26	Pondicherry	-	35	900	935	1870
27	Punjab	70	1255	2735	-	4060
28	Rajasthan	170	2665	2410	2570	7815
29	Sikkim	25	450	35	-	510
30	Tamil Nadu	175	2805	4425	-	7405
31	Telangana	135	2000	3555	4050	9740
32	Tripura	70	3345	1215	70	4700
33	Uttar Pradesh	350	0	8676.72	2700	11726.72
34	Uttarakhand	70	1690	475	-	2235
35	West Bengal	235	3585	40	-	3860
<b>Total</b>		<b>3,205</b>	<b>59,754</b>	<b>55,075.72</b>	<b>20,000</b>	<b>1,38,035</b>



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**Value of works on ground completed in Clusters**

(Rs. in crore)

Sl.No	Name of the State/ UT	Phase 1		Phase 2	
		CGF	Convergence	CGF	Convergence
1.	Andhra Pradesh	10.08	137.95	0	46.45
2.	Arunachal Pradesh	4.5	25.6	-	-
3.	Chhattisgarh	52.1	142.95	25.86	114.22
4.	Gujarat	2.4	22.42	0	31.26
5.	Haryana	0	34.54	-	-
6.	Himachal Pradesh	1.8	0	1.28	0
7.	Jharkhand	0.21	32.08	0.01	33.2
8.	Maharashtra	0	125.12	-	-
9.	Manipur	16.9	47.66	-	-
10.	Meghalaya	6.17	0.471	-	-
11.	Nagaland	8.04	0.61	NA	NA
12.	Odisha	11.66	67.49	0.33	25.21
13.	Punjab	0	71.75	-	-
14.	Rajasthan	5.26	94.02	-	-
15.	Sikkim	3.37	6.463	0	23.62
16.	Tamil Nadu	15.26	156.93	-	-
17.	Telangana	22.91	261.82	1.31	46.12
18.	Uttar Pradesh	18.38	39.87	0	62.24
19.	Uttarakhand	5.66	6.05	-	-
	<b>TOTAL</b>	<b>184.70</b>	<b>1273.80</b>	<b>28.79</b>	<b>382.32</b>

\* -: Details of works not yet submitted by States

\*N.A.: Cluster not allotted, hence not applicable.

Source- Monthly Progress Report as submitted by the States ending May, 2018.

**Tentative cost of Projects as reflected in Integrated Cluster Action Plans (ICAPs) State-wise and Phase-wise under Shyama Prasad Mukherji Rurban Mission (SPMRM)**

(Rs. in crore)

S.No	Name of the State/ UT	Phase 1		Phase 2		Phase 3	
		CGF	Convergence	CGF	Convergence	CGF	Convergence
1	<b>Andhra Pradesh</b>	135.00	435.59	180.00	472.18	45.00	160.22
2	<b>Arunachal Pradesh</b>	15.00	47.62	15.00	85.43	-	-
3	<b>Assam</b>	NA	NA	120.00	633.68	-	-
4	<b>Bihar</b>	120.00	304.31	-	-	-	-
5	<b>Chhattisgarh</b>	90.00	384.76	135.00	382.19	150.00	415.68
6	<b>Goa</b>	30.00	70.20	-	-	NA	NA
7	<b>Gujarat</b>	90.00	279.57	99.96	260.21	-	-
8	<b>Haryana</b>	180.00	507.72	60.00	186.66	-	-
9	<b>Himachal Pradesh</b>	30.00	90.28	15.00	35.60	45.00	112.42
10	<b>Jammu &amp; Kashmir</b>	30.00	112.59	15.00	85.55	NA	NA
11	<b>Jharkhand</b>	68.28	160.34	105.00	447.30	90.00	256.65
12	<b>Karnataka</b>	75.00	195.09	-	-	-	-
13	<b>Kerala</b>	120.00	362.98	120.00	366.37	90.00	265.30
14	<b>Madhya Pradesh</b>	180.00	457.16	135.00	340.12	-	-
15	<b>Maharashtra</b>	195.00	787.38	120.00	523.24	-	-
16	<b>Manipur</b>	30.00	79.90	30.00	70.00	-	-
17	<b>Meghalaya</b>	15.00	35.00	30.00	70.00	-	-
18	<b>Mizoram</b>	15.00	35.00	15.00	55.00	30.00	70.00
19	<b>Nagaland</b>	15.00	35.00	NA	NA	-	-
20	<b>Odisha</b>	120.00	341.20	105.00	256.08	75.00	230.35
21	<b>Punjab</b>	60.00	148.00	150.00	389.62	-	-
22	<b>Rajasthan</b>	135.00	420.35	135.00	336.48	-	-
23	<b>Sikkim</b>	14.00	47.96	14.88	69.96	-	-
24	<b>Tamil Nadu</b>	150.00	402.79	90.00	213.97	-	-
25	<b>Telangana</b>	105.00	540.00	75.00	332.94	225.00	602.34
26	<b>Tripura</b>	60.00	159.26	45.00	182.54	-	-
27	<b>Uttar Pradesh</b>	239.54	646.77	225.00	585.17	90.00	291.30
28	<b>Uttarakhand</b>	60.00	145.86	15.00	37.73	-	-
29	<b>West Bengal</b>	195.00	460.09	-	-	-	-
30	<b>Andaman &amp; Nicobar Islands</b>	NA	NA	-	-	NA	NA
31	<b>Dadra &amp; Nagar</b>	NA	NA	30.00	136.28	NA	NA
32	<b>Daman &amp; Diu</b>	NA	NA	-	-	NA	NA

33	<b>Delhi</b>	NA	NA	-	-	-	-
34	<b>Lakshadweep</b>	NA	NA	-	-	NA	NA
35	<b>Puducherry</b>	NA	NA	30.00	79.99	30.00	86.38
	<b>TOTAL</b>	<b>2,571.82</b>	<b>7,692.77</b>	<b>2,109.84</b>	<b>6,634.29</b>	<b>870.00</b>	<b>2,490.64</b>

\*N.A.: Cluster not allotted, hence not applicable.

\*-: Integrated Cluster Action Plan not yet submitted by State/UT.