

GOVERNMENT OF INDIA  
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY  
**LOK SABHA**  
**UNSTARRED QUESTION NO.2390**  
TO BE ANSWERED ON 01.08.2018

**ALLOCATION OF FUNDS**

**2390. SHRI SUNIL KUMAR MONDAL:**

Will the Minister of ELECTRONICS AND INFORMATION TECHNOLOGY be pleased to state:

- (a) the details of the funds allocated and utilised for various schemes under the Ministry during the financial year 2017-18;
- (b) whether allocated funds are reviewed from time to time depending on the requirement;
- (c) if so, the details thereof; and
- (d) if not, the reasons therefor?

**ANSWER**

MINISTER OF STATE FOR ELECTRONICS AND INFORMATION TECHNOLOGY  
(SHRI S. S. AHLUWALIA)

(a): The details of funds allocated and utilised for various schemes under the Ministry during the financial year 2017-18 are given in the Allocation and Utilization Statement 2017-18 at Annexure.

(b) and (c): The funds allocated under various schemes and expenditure made under the schemes are reviewed on weekly basis at the level of Additional Secretary & Financial Adviser and Secretary. Ministry submits proposals for Cash Supplementary Demands for Grants as and when Ministry of Finance calls for the same to ensure that no project is delayed or remained unimplemented due to paucity of funds, etc. Token/Technical Supplementary Grants are also sought to transfer funds from one scheme to another keeping in view the priority of implementation of projects. Besides, the allocations and expenditure are also reviewed in the Pre-Budget meeting under the Chairmanship of Secretary(Expenditure), for finalization of Revised Estimates (RE) ceilings.

(d): Does not arise in view of the reply made to parts (b) and (c) above.

\*\*\*\*\*

**ANNEXURE**

**BUDGET ALLOCATION & UTILIZATION 2017-18 STATEMENT**

*(Rupees in crore)*

<b>Schemes</b>	<b>Budget Estimate 2017-18</b>	<b>Revised Estimate/ Final Allocation 2017-18</b>	<b>Actual Exp</b>
<b>Digital India Programme (Umbrella Scheme)</b>			
Manpower Development	306.76	256.76	256.59
Electronic Governance	240.00	240.00	260.53
Externally Aided Project (e-Governance)	21.00	17.00	16.75
National Knowledge Network	150.00	135.00	135.00
Promotion of Electronics & IT Hardware mfg. (MSIPS, EDF and Manufacturing Clusters)	745.00	484.87	461.38
Promotion of IT & ITeS Industries	6.00	6.00	6.00
R&D in IT/Electronics/CCBT	101.00	101.00	100.93
Cyber Security Projects (NCCC & Others)	100.00	60.00	55.69
Foreign Trade and Export	3.00	36.67*	36.66
Promotion of Digital Payment through BHIM	0.00	25.00**	23.08
PMGDISHA	0.00	100.00**	100.00
<b>TOTAL</b>	<b>1672.76</b>	<b>1462.30</b>	<b>1452.61</b>

\*The provision was augmented to reimburse the pending CST bills as the directions of Hon'ble Court.

\*\*These are the new schemes implemented after formulation of Budget 2017-18 and hence, allocations made through Supplementary Demands for Grants 2017-18.

\*\*\*\*\*



