

Government of India  
Ministry of Development of North Eastern Region

**LOK SABHA**  
Unstarred Question No.1301

To be answered on  
Wednesday, July 25, 2018/Shravana 3, 1940 (Saka)

**NLCPR**

1301. SHRI NINONG ERING:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) the details of allocation and expenditure of the Non Lapsable Central Pool of Resources (NLCPR) fund during each of the last three financial years, State-wise;
- (b) the details of the projects sanctioned for Arunachal Pradesh under the NLCPR scheme during each of the last three financial years and the allocations made and expenditure incurred thereon, location-wise; and
- (c) the details of allocation and expenditure of Gross Budgetary Support (GBS) for the North East during each of the financial years 2016-17 and 2017-18, State-wise?

**ANSWER**

**The Minister of State (Independent Charge) of the Ministry of Development of North Eastern Region  
[Dr. Jitendra Singh]**

- (a) The details of funds allocated and expenditure under Non-Lapsable Central Pool of Resources (NLCPR) fund during each of the last three financial years is as under:-

(Rs. in crore)

| Financial Year | Funds Allocated | Expenditure |
|----------------|-----------------|-------------|
| 2015-16        | 605.10          | 605.10      |
| 2016-17        | 645.00          | 645.00      |
| 2017-18        | 700.07          | 700.07      |

- (b) A total of 12 projects have been sanctioned for Arunachal Pradesh during the last three financial years i.e. 2015-16, 2016-17 and 2017-18. Details are as under:-

(Rs. in lakh)

| Financial year: 2015-16 |  |               |                |
|-------------------------|--|---------------|----------------|
| S. No.                  | Name of the project  | Approved cost | Release by GOI |
| 1.                      | Construction of road from PMGSY Bongleng Road to Khet Village in Tawang District in Arunachal Pradesh. | 1420.78       | 983.72         |

| <b>Financial year: 2016-17</b> |  |         |         |
|--------------------------------|--|---------|---------|
| 2.                             | Construction of 6 nos. bridges to provide connectivity to Admn. CO HQ, Palling with District HQ in Upper Siang District in Arunachal Pradesh.  | 3249.16 | 1169.64 |
| 3.                             | Augmentation and improvement of water supply at Miao Township (Phase-I) in Arunachal Pradesh.  | 1829.35 | 10.00   |
| 4.                             | Renovation, modernization and improvement of T & D system i/c Sub-station of Bhalukpong, Kalaktang & Dirang and their adjacent areas in West Kameng district in Arunachal Pradesh                          | 2500.00 | 10.00   |
| 5.                             | Construction of 33kV S/C transmission line from Kimin to Dollungmukh & Construction of 2x5 MVA. 33/11 kV sub-station at Tanio village in Lower Subansari district in Arunachal Pradesh under NLCPR Scheme. | 1200.00 | 395.92  |
| 6.                             | Construction of road from Nakhu to Sanchipan under Nafra circle, West Kameng district under NLCPR.   | 2221.79 | 10.00   |
| 7.                             | Construction of road from Parsi Parlo to Pipsorang Circle HQ in Kra Daadi district in Arunachal Pradesh under NLCPR.   | 1684.86 | 10.00   |
| 8.                             | Construction of RCC bridge over river Dirang to connect Dirang HQ to Dirang township i/c approach road in Arunachal Pradesh under NLCPR.   | 1869.26 | 10.00   |
| 9.                             | Construction of Road from Brte Road to Essi Yase Village under tirbin in West Siang District.  | 1705.11 | 610.49  |
| <b>Financial year: 2017-18</b> |  |         |         |
| 10.                            | Construction of Road from Geku to Mariang in upper Siang District.   | 1900    | 679.68  |
| 11.                            | Providing water supply at Bameng administrative HQ (Phase-I) in East Kameng district in Arunachal Pradesh under NLCPR.   | 1349.94 | 10.00   |
| 12.                            | Augmentation of Water Supply Pasighat Township from Sirpo Source Phase-1 in East Siang District.   | 1956.58 | 10.00   |

(c) The details of allocation and expenditure of Gross Budgetary Support (GBS) for the North East during each of the financial years 2016-17 and 2017-18 is as under:-

| <b>Financial year</b> | <b>Total earmarked funds at RE Stage<br/>(Rs. in crore)</b> | <b>Expenditure of earmarked funds<br/>(Rs. in crore)</b> |
|-----------------------|---|--|
| 2016-17               | 31738.58  | 29634.42 <sup>#</sup>                                    |
| 2017-18               | 40971.69  | Expenditure data is under finalization.                  |

<sup>#</sup> Expenditure figures are provisional and subject to final vetting by Ministry of Finance and expenditure exclusive of Ministry of Railways outlay in North Eastern Region.

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