

(Rs. in lakh)

| S. No. | State | 2016-17 | | 2017-18 | |
|--------|----------------|----------------------|---------------------|------------------------|---------------------|
| | | Allocation (BE) (CS) | Expenditure (CS+SS) | Allocation (B.E.) (CS) | Expenditure (CS+SS) |
| 1 | Andhra Pradesh | 945.00 | 1323.00 | 210.10 | 252.00 |
| 2 | Bihar | 80.00 | 65.45 | 17.80 | 15.57 |
| 3 | Gujarat | 905.00 | 96.54 | 201.23 | 380.16 |
| 4 | Karnataka | 720.00 | 632.27 | 160.08 | 133.25 |
| 5 | Maharashtra | 13.00 | 0.00 | 2.86 | 0.00 |
| 6 | Odisha | 11.00 | 0.00 | 2.45 | 0.00 |
| 7 | Tamil Nadu | 24.00 | 0.00 | 5.33 | 19.20 |
| 8 | Telangana | 47.00 | 0.00 | 10.47 | 12.95 |
| 9 | Uttar Pradesh | 172.00 | 0.00 | 38.21 | 103.70 |
| 10 | West Bengal | 83.00 | 129.00 | 18.47 | 30.77 |

BE-Budget Estimate, CS-Central Share, SS-State Share

The expenditure under CDP is shared on 60:40 basis between Central & State Governments
