GOVERNMENT OF INDIA MINISTRY OF DRINKING WATER & SANITATION

LOK SABHA STARRED QUESTION NO.138 (18th Position) TO BE ANSWERED ON 26.07.2018

Utilization of Funds under TSC/SBM

*138. SHRI RADHESHYAM BISWAS:

Will the Minister of **DRINKING WATER AND SANITATION** be pleased to state:

- (a) whether some States have not fully utilized the amount allocated under Total Sanitation Campaign (TSC)/ Swachh Bharat Mission (SBM);
- (b) if so, the details thereof during each of the last three years and the current year, State-wise;
- (c) whether the Government proposes to issue guidelines for utilization of funds in this regard in order to ensure effective implementation of TSC/SBM; and
- (d) if so, the details thereof?

ANSWER

MINISTER FOR DRINKING WATER AND SANITATION (SUSHREE UMA BHARATI)

(a) to (d) A Statement is laid on the Table of the House.

Statement referred to in the reply to Lok Sabha Starred Question No.138 due for reply on 26.07.2018.

- (a) & (b) As per Swachh Bharat Mission (Gramin) (SBM-G) guidelines funds are released to the States based on their demand as projected in Annual Implementation Plans (AIPs) and their performance and the same are being utilized on continuous basis. Details of State/UT-wise Central share released under SBM-G during the last 3 years and the current years are given at Annexure.
- (c) & (d) SBM (G) guidelines have provision for addressing the unspent balance available with the States while considering subsequent release. The utilization of funds under the programme is also monitored through Integrated Management Information System. Regular review meetings/video conferences etc. are also held by the Ministry of Drinking Water and Sanitation to review the programme implementation and effective utilization of funds.

Annexure Statement referred in part (a) of the reply to Lok Sabha Starred Question No.138 due for reply on 26-07-2018

State/UT-wise, Central share released and utilised under SBM(G) during last 3 years and current year (Rs. in Crore)								
State/UT	2015-16		2016-17		2017-18		2018-19 (Upto 23.7.2018)	
	Released	Utilised	Released	Utilised	Released	Utilised	Released	Utilised
A & N ISLANDS	3.40	0.00	3.00	0.20	30.72	5.92	0.00	11.85
ANDHRA PRADESH	234.17	292.09	342.21	415.07	1219.88	1255.91	562.99	190.60
ARUNACHAL PRADESH	38.71	29.22	65.09	65.05	137.30	57.03	0.00	11.83
ASSAM	474.27	484.35	747.58	568.23	1171.95	721.63	0.00	275.52
BIHAR	221.55	325.59	131.86	148.69	875.92	153.79	2088.18	614.46
CHHATTISGARH	144.72	263.19	584.46	408.88	677.83	570.47	83.29	179.00
D & N HAVELI	0.00	0.00	0.00	0.00	17.68	0.00	0.00	15.00
DAMAN & DIU	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.99
GOA	1.05	4.83	0.00	0.00	0.52	5.77	0.00	15.15
GUJARAT	478.22	575.90	751.23	626.48	466.04	395.60	0.00	35.43
HARYANA	32.76	72.27	68.79	34.20	39.66	34.43	0.00	1.58
HIMACHAL PRADESH	4.37	71.42	117.30	81.37	20.68	24.44	0.00	7.08
JAMMU & KASHMIR	4.05	66.92	59.51	53.19	202.38	164.54	278.37	57.79
JHARKHAND	97.32	262.77	455.46	423.44	698.66	560.57	284.42	203.55
KARNATAKA	450.77	444.21	419.56	399.53	983.39	773.54	213.04	106.34
KERALA	8.50	17.03	196.28	137.52	59.36	17.90	0.00	2.22
MADHYA PRADESH	374.33	803.06	1210.77	1121.10	1380.61	757.38	409.74	602.97
MAHARASHTRA	567.45	644.49	528.94	616.11	1235.34	839.04	0.00	117.31
MANIPUR	44.19	53.48	27.28	4.54	77.02	6.10	0.00	15.04
MEGHALAYA	35.65	56.13	75.70	41.13	153.89	77.06	0.00	4.28
MIZORAM	3.32	6.66	10.98	4.31	46.24	31.73	4.98	1.35
NAGALAND	10.83	28.10	64.12	44.12	71.41	8.28	0.00	37.88
ODISHA	571.50	1197.06	863.65	868.28	457.02	463.61	1052.27	185.69
PUDUCHERRY	4.40	0.00	0.00	2.65	50.25	9.37	0.00	15.95
PUNJAB	38.70	59.34	197.02	73.26	283.48	43.02	0.00	7.00
RAJASTHAN	938.73	1287.23	777.30	1065.63	981.51	848.21	0.00	51.76
SIKKIM	6.12	5.90	6.87	2.85	12.98	1.01	0.00	0.34
TAMIL NADU	78.94	560.44	537.02	506.17	865.94	784.86	0.00	131.30
TELANGANA	128.39	157.53	135.72	173.63	481.94	305.68	0.00	224.35
TRIPURA	38.89	52.89	24.98	20.03	24.00	16.30	0.00	4.93
UTTAR PRADESH	565.39	571.91	1153.33	1131.74	3155.37	2682.52	2395.65	2852.96
UTTARAKHAND	49.37	71.67	348.05	149.55	146.69	175.05	0.00	11.96
WEST BENGAL	712.92	904.79	655.50	838.58	583.23	431.46	127.06	30.97
Total	6362.96	9370.47	10559.58	10025.49	16610.88	12222.23	7500.00	6024.43