Annexure-I

Financial outlay & Expenditure on City Compost in the last 5 years (2012-13 to 2017-18)

(Rs. In crores)

Financial year	Financial Outlay	Expenditure
2012-2015	Not applicable	Not applicable
2016-17	15.00	0.55
2017-18 (as on 31.01.2018)	15.00	4.73
