GOVERNMENT OF INDIA MINISTRY OF AYURVEDA, YOGA & NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)

LOK SABHA UNSTARRED QUESTION NO. 6455 TO BE ANSWERED ON 6TH APRIL, 2018

FUNDS UNDER NATIONAL AYUSH MISSION

6455. SHRI PRATHAP SIMHA: KUMARI SHOBHA KARANDLAJE:

Will the Minister of AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH) be pleased to state:

- (a) whether the Government has approved the continuation of Centrally Sponsored Scheme of National AYUSH Mission (NAM) with an outlay of Rs. 2400 crores over the three year period;
- (b) if so, the details thereof indicating the salient features and objectives of the mission;
- (c) whether the Government has also increased the outlay for the Ministry for the fiscal 2018-19, if so, the details thereof, scheme-wise;
- (d) whether the Government is fixing physical and financial yearly targets of each State/UT under NAM to furnish their Annual Action Plan and if so, the details thereof; and
- (e) whether any ceiling has been fixed for Karnataka to furnish State Annual Action Plan under NAM for 2018-19 and if so, the details thereof?

ANSWER THE MINISTER OF STATE (IC) OF THE MINISTRY OF AYURVEDA, YOGA & NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (SHRI SHRIPAD YESSO NAIK)

- (a): Yes. The Government has approved the continuation of Centrally Sponsored Scheme of National AYUSH Mission (NAM) from 2017-18 to 2019-20 with financial outlay of Rs. 2400.00 Crore.
- (b) The details thereof with the salient features of the National AYUSH Mission (NAM) is furnished at **Annexure-I.**

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- (c): Yes, as against the Budget Allocation of Rs.1428.65 crore for the year 2017-18, the Government has allocated the increased outlay of Rs.1626.37 crore for the Ministry for the fiscal 2018-19. The Details are furnished at **Annexure-II.**
- (d): Under NAM grant-in-aid is being provided to State/UT Governments as per their proposed State Annual Action Plans (SAAPs). Since, implementation of the programme comes under the purview of State/UT Governments, no target has been fixed by the Central Government State/UT wise. However, resource pool allocated under NAM for each State/UT Government is communicated to the States/UTs. Accordingly, States/UTs are required to prepare their State Annual Action Plans (SAAPs) as per their requirements in accordance with NAM guidelines.
- (e): Under National AYUSH Mission (NAM), an amount of Rs.2477.00 lakhs (Central Share-Rs. 1486.20 lakhs and State Share-Rs.990.80 lakhs) has been allocated as the resource pool for the State of Karnataka during the financial year 2018-19.

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Centrally Sponsored Scheme of National AYUSH Mission (NAM)

1. Budget outlay and allocation:

(Rs in Crores)

Year	Budget outlay as approved by Union Cabinet	Allocation
2017-18	600.00	490.50
2018-19	800.00	504.43
2019-20	1000.00	0
Total	2400.00	994.93

2. Salient features:

The Government of India approved and notified National AYUSH Mission (NAM) on 29.09.2014 which envisages better access to AYUSH services, strengthening of AYUSH educational institutions, facilitate the enforcement of quality control of Ayurveda, Siddha and Unani & Homoeopathy (ASU &H) drugs and sustainable availability of ASU & H raw-materials in the States/UTs during 12th Plan.

The National AYUSH Mission (NAM) inter-alia makes provision for the following:-

- (i) Co-location of AYUSH facilities at Primary Health Centers (PHCs), Community Health Centers (CHCs) and District Hospitals (DHs).
- (ii) Up gradation of exclusive State Government AYUSH Hospitals and Dispensaries.
- (iii) Setting up of up to 50 bedded integrated AYUSH Hospital.
- (iv) Upgradation of State Government Educational Institutions.
- (v) Setting up of new State Government AYUSH Educational Institutions including Yoga and Naturopathy in the State where it is not available.
- (vi) Strengthening of State Government/ Public Sector Undertaking (PSU) Ayurveda, Siddha, Unani and Homoeopathy (ASU&H) Pharmacies and Drug Testing Laboratories (DTL).
- (vii) Cultivation and Promotion of Medicinal Plants.
- (viii) Flexible components with provision for the following activities:
 - a) AYUSH Wellness Centres including Yoga & Naturopathy
 - b) Tele-medicine
 - c) Sports Medicine through AYUSH
 - d) Innovations in AYUSH including Public Private Partnership
 - e) Interest subsidy component for Private AYUSH educational Institutions
 - f) Reimbursement of Testing charges
 - g) IEC activities
 - h) Research & Development in areas related to Medicinal Plants
 - i) Voluntary certification scheme: Project based.
 - j) Market Promotion, Market intelligence & buy back interventions
 - k) Crop Insurance for Medicinal Plants

Annexure-II

RE 2017-18 and BE 2018-19

(Rs. in crore)

Sl. No	Schemes/ Programmes	2017-18		2018-19
		Budget Estimate (BE)	RE	BE
1	2	3	5	6
	Schemes			
A	CENTRALLY SPONSORED SCHEMES			
1	National AYUSH Mission	440.50	490.50	504.43
	Total A:	440.50	490.50	504.43
В	Strengthening of AYUSH Delivery System			
1	Yoga Training for Police Personnel	0.00		0.00
2	Homeopathic Pharmacopoeia Committee	0.50	0.50	0.50
3	Grants for conducting CCIM Election			0.00
4	Public Sector Undertaking (IMPCL, Mohan, UP)	3.00	3.00	0.50
5	Information, Education and Communication	34.00	37.10	34.00
6	AYUSH and Public Health	5.76	5.76	5.00
7	Assistance to accredited AYUSH Centres of Excellence in non-governmental/ private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	4.00	11.00	5.00
8	Extra Mural Research Projects through Research Institutes etc.	5.00	9.00	6.00
9	TKDL and ISM&H Intellectual Property Rights	0.10		0.00
10	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	1.00	3.00	3.00
11	Promotion of International Cooperation	13.00	15.28	13.00
12	Development of common facilities for AYUSH industry clusters	1.00	1.00	1.00
13	Incentive to Industry - Participation in fairs/Conducting market survey	2.50	2.50	1.36
14	Pharmacovigilance initiative for ASU drugs	1.00	1.50	1.50
15	Central Drug Controller for AYUSH	1.00	1.00	1.00
	Total B:	71.86	90.64	71.86
	Total Schemes :	512.36	581.14	576.29
	Non-Schemes			
A	Establishment of Expenditure of the Centre			
1	Secretariat - Department of AYUSH	25.00	53.00	61.00
2	National Medicinal Plant Board	71.00	59.33	62.49
3	Pharmacopoeial Laboratory of Indian Medicine,	4.00	3.44	4.60

	Ghaziabad			
4	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	4.00	3.75	5.69
	Total A:	104.00	119.52	133.78
В	Statutory Institutions			
1	Grant to Central Council of Indian Medicine, New Delhi	4.14	3.94	5.10
2	Grant to Central Council of Homoeopathy, New Delhi	3.85	3.23	4.50
	Total B:	7.99	7.17	9.60
С	Autonomous Bodies			
1	Grant to Central Council for Research in Ayurvedic Sciences	175.00	216.07	252.91
2	Grant to Central Council for Research in Unani Medicine	123.00	133.93	130.00
3	Grant to Central Council for Research in Homoeopathy	95.50	112.25	109.50
4	All India Institute of Ayurveda(AIIA), New Delhi	24.00	19.59	32.00
5	Grant to National Institute of Homoeopathy, Kolkata	37.50	51.90	46.00
	Total C:	455.00	533.74	570.41
D	Others ABs	349.30	316.23	336.29
1	Pharmacopoeia Committees of ASU and strenghtening of Pharmacopoeia Commision of Indian Medicine (PCIM)	5.00	3.85	5.29
2	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	31.00	30.99	34.00
3	Grant to National Institute of Ayurveda, Jaipur	56.00	95.41	90.00
4	Grant to Rashtriya Ayurveda Vidyapeeth	9.00	9.00	8.50
5	Grant to National Institute of Siddha, Tamilnadu	30.00	29.42	35.50
6	Grant to National Institute of Unani Medicine, Bangalore	25.00	50.50	36.50
7	Morarji Desai National Institute of Yoga	9.00	12.02	16.00
8	Grant to National Institute of Naturopathy, Pune	26.00	5.50	24.00
9	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	10.00	11.45	18.00
10	North Eastern Institute of AYUSH/Folk Medicine,	10.00	8.55	10.00
	Passighat			
11	Grant to Central Council for Research in Yoga & Naturopathy	32.00	32.00	29.00
12	All India Institute of Yoga	24.00		0.00
13	All India Institute of Homeopathy	28.00		0.00
14	All India Institute of Unani Medicine	28.00		0.00
15	Central Council for Research in Sowa-Rigpa	0.10		0.00
16	National Institute of Medicinal Plants	0.10	0.70	0.00
17	National Institute of Sowa Rigpa	1.00	0.50	1.00
18	Indian Institute of AYUSH Pharmaceutical Sciences	0.10	0.10	0.00
19	Grant for Central Councils for Research in Siddha	25.00	26.94	28.50
	Total D:	349.30	316.23	336.29
	Total C + D:	804.30	849.97	906.70
	Total Non Scheme	916.29	976.66	1050.08
	Grand Total (Schemes + Non-Schemes	1428.65	1557.80	1626.37