

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.5911
TO BE ANSWERED ON THE 3RD APRIL, 2018

INCOME OF FARMERS

5911. SHRIMATI RANJEET RANJAN:
SHRI PINAKI MISRA:
SHRI RAJESH RANJAN:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) whether real income of farmers has registered one percent decline in States such as Bihar and nominal rise in Uttar Pradesh, West Bengal and Jharkhand during the period from 2002-03 to 2012-13 and if so, the details thereof, State-wise;
- (b) whether an agricultural growth rate of 13 per cent is required for doubling the income of farmers and improving the financial condition of farmers by 2022 and if so, the details thereof and the action taken by the Government in this regard;
- (c) the basis on which the income of farmers is proposed to be doubled when the rate of inflation is likely to increase by the year 2022;
- (d) whether the number of marginal farmers is the highest in the country and if so, the manner in which the target of doubling the income of small farmers is likely to benefit them; and
- (e) the details of schemes under implementation to enable the farmers to double their income and the provision made for allocating funds thereunder along with the amount of investment made and expenditure incurred on the development of agricultural infrastructure with a view to increase the income of farmers during the last three years, scheme and State-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI GAJENDRA SINGH SHEKHAWAT)

(a): Yes, Madam. As per the 'Situation Assessment Survey' conducted by the National Sample Survey Office (NSSO) during its 59th round (Jan-Dec 2003) and 70th round (Jan-Dec 2013), the average real income per agricultural household in Bihar registered about one per cent decline during the period 2002-03 to 2012-13. During the period, the States of Uttar Pradesh, West Bengal and Jharkhand registered growth in farm income of about 11 per cent, 7 per cent and 10 per cent respectively, in nominal terms.

(b) & (c): Government has constituted an Inter-Ministerial Committee under the Chairmanship of Chief Executive Officer, National Rainfed Area Authority to examine issues relating to doubling of farmers' income by the year 2022. At present, ten volumes prepared by the Committee have been uploaded on the website of the Department (<http://agricoop.nic.in/doubling-farmers>) for seeking public opinion.

As per the available reports, the Committee has taken 2015-16 as the base year for doubling income of farmers. The committee has assumed inflation at 5 per cent per annum in terms of Wholesale Price Index (WPI) during the period 2015-16 to 2022-23 to work out the required increase in real income for the farmers. The required rate of growth in farm income is estimated at 10.4 per cent per annum at constant prices, so as to double the income of farmers by 2022-23.

(d) & (e): As per "Situation Assessment Survey of Agricultural Households 2013" the proportion of marginal agricultural households in the country (with land possession of less than 1 hectare) is estimated to be about 69 per cent.

Government is implementing various programmes/ schemes to increase production and productivity of agriculture and to enhance the income of farmers, including for small and marginal farmers. These include, *inter- alia*, Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), Soil Health Card (SHC) scheme; Neem Coated Urea (NCU); Paramparagat Krishi Vikas Yojana (PKVY); National Agriculture Market scheme (e-NAM); Pradhan Mantri Fasal Bima Yojana (PMFBY); National Food Security Mission (NFSM); Mission for Integrated Development of Horticulture (MIDH); National Mission on Oilseeds & Oilpalm (NMOOP); National Mission for Sustainable Agriculture (NMSA); National Mission on Agricultural Extension & Technology (NMAET) and Rashtriya Krishi Vikas Yojana (RKVY).

State-wise details of allocation and expenditure incurred under the major schemes being implemented by the Department of Agriculture & Cooperation & Farmers Welfare during the last three years are given in the Annexure.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by the Department of
Agriculture & Cooperation during 2014-15

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds and Oil Palm (NMOOP{Earlier (ISOPOM)})			Rainfed Area Development (RAD)			Soil Health Management (SHM)			Soil Health Card (SHC)			Support to State Extension Programmes for Extension Reforms (ATMA) { under NMAET}			National E-Governance Plan Agriculture (NEGP - A, PHASE - II)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Rel.	Exp.	Alloc. #	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	132.24	75.64	161.87	51.36	17.98	51.40	13.00	13.00	13.00	No allocation was made for the year 2014-15	3.93	3.93	No allocation was made for the year 2014-15	1.24	1.24	14.75	22.64	14.06	1.06	1.06	1.06
2	Arunachal Pradesh	17.51	7.50	14.51	4.08	2.04	2.04	4.73	4.73	4.73		0.62	0.62		0.12	0.12	9.70	7.13	7.69	0.74	0.74	0.74
3	Assam	112.06	95.82	85.22	17.72	8.86	7.02	3.00	3.00	2.99		1.82	1.82		0.51	0.51	15.06	7.49	5.64	0.00	0.00	0.00
4	Bihar	96.78	74.68	93.25	2.31	1.54	1.83	5.00	5.00	5.00		5.52	4.60		2.53	2.43	22.10	23.61	43.61	3.00	3.00	0.00
5	Chhattisgarh	95.89	47.94	53.00	5.34	3.20	1.93	11.44	11.44	11.44		1.22	1.22		0.66	0.66	10.01	11.83	14.27	1.16	1.16	1.16
6	Goa				0.00	0.00	0.00	0.00	0.00	0.00		1.90	0.00		0.12	0.00	0.26	0.00	0.00	0.10	0.10	0.00
7	Gujarat	49.94	13.92	11.20	36.65	14.01	9.74	22.50	22.50	22.50		0.00	0.00		0.81	0.81	24.14	44.86	41.01	1.76	1.76	0.00
8	Haryana	55.72	36.49	45.82	6.92	2.42	1.86	0.00	0.00	0.00		0.00	0.00		0.34	0.34	7.25	2.83	6.59	0.95	0.95	0.00
9	Himachal Pradesh	19.37	17.98	19.37	0.00	0.00	0.00	7.58	7.58	7.58		1.99	1.99		0.24	0.24	7.41	11.85	10.10	0.00	0.18	0.00
10	Jammu & Kashmir	26.05	10.20	22.00	1.35	1.01	0.31	2.50	2.50	2.12		7.36	6.25		0.32	0.14	3.60	3.24	2.30	1.02	1.02	1.02
11	Jharkhand	39.78	23.35	22.22	2.38	1.19	0.00	10.00	10.00	10.00		0.00	0.00		0.51	0.36	15.95	15.06	22.01	0.00	0.00	0.00
12	Karnataka	169.03	134.19	144.53	22.45	20.22	16.91	15.00	15.00	14.93		0.50	0.50		1.27	1.27	14.55	11.47	13.52	0.00	0.00	0.00
13	Kerala	3.15	3.13	2.84	0.69	0.41	0.07	5.00	5.00	5.00		1.01	0.00		1.13	0.63	14.88	17.68	15.68	0.00	0.75	0.00
14	Madhya Pradesh	340.91	214.71	179.19	75.07	45.06	25.77	24.98	24.98	23.66		5.60	5.60		1.43	1.43	34.49	50.06	49.98	0.00	1.63	0.00
15	Maharashtra	370.99	194.71	316.40	45.44	34.08	34.76	40.00	40.00	39.55		5.04	5.03		2.16	2.16	32.55	34.13	39.36	0.00	0.47	0.00
16	Manipur	15.42	14.82	15.40	2.65	1.98	1.98	5.00	5.00	5.00		0.00	0.00		0.13	0.00	4.58	6.71	4.43	0.47	0.47	0.00
17	Meghalaya	10.09	9.63	10.01	1.26	0.63	0.00	4.84	4.84	4.84		0.00	0.00		0.14	0.14	3.22	1.72	1.85	0.40	0.40	0.40
18	Mizoram	7.08	7.08	7.08	8.91	6.68	6.68	4.88	4.88	4.88		0.08	0.08		0.12	0.12	3.10	2.44	3.17	0.34	0.33	0.34
19	Nagaland	20.17	19.41	20.13	4.55	4.55	4.55	5.46	5.46	5.46		0.40	0.40		0.13	0.13	6.97	7.56	7.67	0.56	0.56	0.56
20	Odisha	86.46	53.98	66.85	15.82	9.26	9.16	13.00	13.00	13.00		1.51	1.51		0.80	0.80	30.98	44.48	40.70	1.93	1.93	0.00
21	Punjab	51.30	40.83	49.81	1.15	0.40	0.33	0.00	0.00	0.00		1.75	1.75		0.26	0.26	14.61	19.95	12.27	1.04	1.04	0.00
22	Rajasthan	269.29	213.88	159.05	50.85	47.85	22.59	25.00	25.00	16.98		0.00	0.00		1.43	1.43	16.78	24.43	17.66	1.78	1.78	1.78
23	Sikkim	2.83	2.42	2.83	0.69	0.69	0.35	4.60	4.60	4.60		6.12	4.69		0.12	0.12	2.07	3.51	1.81	0.24	0.24	0.00
24	Tamil Nadu	76.39	73.49	73.68	10.59	8.43	8.65	30.00	30.00	30.00		1.85	1.85		1.32	1.32	36.10	36.94	32.16	2.24	2.24	2.24
25	Telangana	85.43	66.03	64.10	10.91	6.19	13.17	10.00	10.00	10.00		3.70	3.70		0.93	0.93	10.66	13.47	14.11	0.67	0.67	0.67
26	Tripura	30.88	29.66	30.76	5.12	5.12	3.84	4.50	4.50	4.50		0.50	0.50		0.18	0.18	2.34	1.94	1.63	0.41	0.41	0.00
27	Uttar Pradesh	335.40	254.85	303.65	14.00	11.73	7.76	20.00	20.00	20.00		6.79	0.35		3.54	3.54	78.04	69.98	41.30	4.84	4.84	0.00
28	Uttarakhand	17.39	8.98	7.59	0.00	0.00	0.00	7.00	7.00	7.00		0.00	0.00		0.23	0.23	3.63	6.96	4.90	0.74	0.74	0.00
29	West Bengal	68.98	54.32	68.00	9.58	6.03	7.75	5.00	5.00	5.00		3.75	3.75		1.17	1.17	28.18	17.14	29.34	1.85	1.85	1.85
30	A&N Island																	0.95	1.00			
31	Pondicherry															1.15	0.46					
32	Chandigarh																					
33	Dadra & Nagar Haveli																					
34	Daman & Diu																					
35	Delhi															0.16	0.00					
36	Lakshdweep																					
	Total	2606.53	1799.64	2050.36	407.83	261.56	240.45	304.00	304.00	293.75	0.00	62.98	50.15	0.00	23.90	22.72	470.20	522.58	498.81	27.29	30.32	11.82
# No State-wise allocation was made under the scheme and the scheme is being implemented only from 2014-15.																						

(Contd..)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by the Department of Agriculture & Cooperation during 2014-15

(Rs in Crore)

Sl. No.	Name of the State	Sub Mission on Agricultural Mechanization under NMAET (SMAM)			Submission on Seeds and Planting Material under NMAET (SMSP)			National Horticulture Mission (NHM)			Horticulture Mission for North East and Himalayan States (HMNE&HS)			National Bamboo Mission (NBM)			Rashtriya Krishi Vikas Yojana (RKVY)			On Farm Water Management (OFWM) { Earlier (NMMI) } 2014-15		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp. **	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	10.76	10.54	10.54	9.00	11.11		74.59	64.68	69.99				0.84	0.00	0.00	267.07	263.54	263.54	121.48	121.48	280.41
2	Arunachal Pradesh	0.49	0.49	0.49	2.00	0.37					50.00	23.77	23.77	13.76	12.82	12.81	27.83	13.92	13.92	0.71	0.00	0.00
3	Assam	6.92	5.62	3.98	20.00	18.87					48.00	29.09	21.45	10.65	2.97	2.94	483.53	267.71	267.00	1.42	1.00	1.00
4	Bihar	9.81	9.01	7.75	6.50	7.29		42.50	17.00					0.76	0.00	0.00	564.55	545.73	456.08	49.70	35.00	2.98
5	Chhattisgarh	5.68	5.19	5.19	18.00	17.82		120.70	111.88					5.12	3.80	3.80	385.44	341.75	341.75	28.40	10.00	7.63
6	Goa	0.00	0.00	0.00	0.00	0.00		4.68	0.00					0.00	0.00	0.00	25.63	0.00	0.00	0.28	0.20	0.09
7	Gujarat	10.29	7.94	7.94	1.50	0.08		130.90	109.47					4.39	2.91	2.91	593.55	290.03	290.03	142.00	140.68	137.07
8	Haryana	3.00	2.55	0.14	1.00	0.01		112.20	65.45					0.00	0.00		372.03	254.68	254.27	28.40	23.00	16.25
9	Himachal Pradesh	1.11	1.02	1.02	1.00	1.00					48.00	42.42	23.98	1.36	0.81	0.81	86.11	86.11	86.11	2.13	1.50	0.32
10	Jammu & Kashmir	1.40	1.18	1.18	6.00	2.41					60.00	45.00	30.80	2.03	0.77	0.57	150.50	78.25	73.95	2.84	0.00	0.67
11	Jharkhand	3.99	3.58	3.58	0.30	0.00		68.00	49.69	44.18				1.98	0.40	0.00	306.94	153.15	124.51	21.30	15.00	5.20
12	Karnataka	13.06	9.62	9.62	5.00	1.16		124.95	96.08					6.16	4.65	4.65	884.17	632.22	632.22	124.25	124.25	118.40
13	Kerala	2.73	2.37	2.28	2.00	1.56		85.00	40.00					1.13	1.10	1.30	321.40	300.70	300.70	5.33	3.75	3.75
14	Madhya Pradesh	15.99	13.92	13.92	20.00	11.20		93.50	42.23					6.84	6.81	6.81	547.55	511.78	511.78	78.10	66.50	67.06
15	Maharashtra	22.64	20.34	20.34	7.00	10.45		158.95	140.00					2.69	0.59	0.59	1013.49	942.09	942.09	177.50	177.50	61.32
16	Manipur	1.10	1.10	1.10	1.30	0.25					50.00	44.17	24.17	10.23	8.62	8.62	43.00	43.00	43.00	3.86	2.72	2.72
17	Meghalaya	1.38	1.25	1.25	1.30	0.34					40.00	27.60	27.60	3.09	0.97	0.97	68.77	60.64	60.64	0.71	0.00	0.00
18	Mizoram	0.56	0.50	0.50	1.30	0.00					52.00	41.00	41.00	13.96	12.30	12.30	113.92	113.92	113.92	6.39	4.50	4.50
19	Nagaland	0.68	0.62	0.62	1.30	1.71					52.00	34.76	24.76	11.37	11.36	11.36	52.75	52.75	52.75	3.55	0.00	0.00
20	Odisha	8.18	7.09	7.09	18.00	16.68		93.50	71.75					5.64	3.88	3.88	504.13	482.07	482.07	10.65	10.14	10.57
21	Punjab	2.65	2.09	2.09	3.00	2.70		70.13	58.50					0.00	0.00	0.00	508.71	413.71	397.53	14.20	0.00	1.45
22	Rajasthan	17.61	15.80	10.50	5.00	7.82		89.25	42.67					2.20	0.31	0.40	740.55	695.28	695.28	106.50	75.00	71.19
23	Sikkim	0.19	0.19	0.19	1.20	0.05					49.00	44.50	48.96	3.01	0.57	0.57	18.98	9.49	9.49	4.26	4.26	3.07
24	Tamil Nadu	9.38	8.44	8.44	16.00	14.38		107.95	55.36					1.21	0.15	0.15	298.95	298.95	298.95	63.90	56.63	89.39
25	Telangana	7.79	6.93	6.93	6.00	3.93		59.71	45.00					0.00	0.00		195.27	179.64	179.64	87.97	77.57	0.66
26	Tripura	0.84	0.39	0.39	1.30	3.25					54.00	37.00	37.00	1.99	0.81	0.55	80.27	80.27	80.27	7.10	2.00	2.00
27	Uttar Pradesh	24.26	21.21	21.21	13.00	14.00		68.00	37.32	34.56				2.58	0.50	0.58	704.93	589.47	584.13	11.08	3.00	3.28
28	Uttarakhand	1.13	0.91	0.91	5.20	2.22					46.00	32.73	44.36	0.99	0.29	0.00	95.39	80.70	80.70	7.10	6.97	2.00
29	West Bengal	8.80	5.98	5.98	1.50	0.00		42.50	18.74					0.93	0.00		598.61	582.34	582.19	0.71	0.00	0.00
30	A&N Island				1.00	0.00																
31	Pondicherry				1.00	0.47																
32	Chandigarh				1.00	0.00																
33	Dadra & Nagar Haveli				1.00	0.00																
34	Daman & Diu				1.00	0.00																
35	Delhi				1.30	0.00																
36	Lakshdweep				1.00	0.00																
	Total	192.42	165.87	155.17	182.00	151.13	0.00	1547.01	1065.82	148.73	549.00	402.02	347.84	114.93	77.36	76.56	10054.02	8363.89	8218.51	1111.82	962.65	892.98

** Expenditure includes unspent balance of previous year.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare during 2015-16

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds and Oil Palm (NMOOP) {Earlier (ISOPOM)}			Rainfed Area Development (RAD)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	50.55	50.12	29.34	52.63	39.57	32.44	19.50	19.50	19.50	4.61	2.89	2.89	7.06	4.58	4.58
2	Arunachal Pradesh	13.93	13.93	7.94	3.61	2.18	1.43	3.00	3.00	3.00	0.13	0.00	0.00	0.30	0.17	0.17
3	Assam	89.25	67.84	44.28	16.24	8.87	0.00	0.00	0.00	0.00	1.98	1.02	1.02	2.53	1.42	1.42
4	Bihar	88.80	55.79	14.17	2.39	1.70	1.07	2.50	2.50	2.23	3.58	1.52	1.37	6.74	4.88	4.34
5	Chhattisgarh	66.73	37.50	60.49	7.69	3.19	4.29	5.50	5.50	5.50	3.23	2.25	2.25	3.83	2.81	2.81
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.17	0.12	0.00
7	Gujarat	19.35	9.22	10.98	16.48	6.47	10.53	5.00	5.00	5.00	6.57	0.00	0.00	8.36	6.03	6.03
8	Haryana	20.80	11.39	6.84	10.24	8.31	1.24	1.57	1.57	0.71	2.45	0.00	0.00	4.01	2.88	2.88
9	Himachal Pradesh	9.12	8.55	8.38		0.00	0.00	7.00	7.00	7.00	0.37	0.91	0.91	0.71	0.47	0.47
10	Jammu & Kashmir	12.46	6.48	6.01	1.58	0.00	0.41	1.00	1.00	0.88	0.53	0.25	0.18	1.41	0.77	0.75
11	Jharkhand	29.77	29.46	21.29	4.39	0.00	0.81	6.02	6.02	5.78	0.73	0.17	0.17	0.73	0.54	0.38
12	Karnataka	86.37	52.11	53.47	21.57	13.36	16.81	5.00	5.00	4.79	7.53	2.93	2.93	12.93	6.50	6.50
13	Kerala	1.52	0.77	0.61	0.21	0.02	0.03	1.50	1.50	1.50	0.87	0.40	0.38	0.83	0.61	0.61
14	Madhya Pradesh	209.61	134.11	135.19	43.39	26.15	23.17	11.00	11.00	8.56	10.33	0.00	0.00	12.28	8.88	8.88
15	Maharashtra	125.02	111.64	105.99	19.99	19.83	17.72	25.00	25.00	24.30	11.83	3.20	3.20	12.85	9.32	9.32
16	Manipur	13.02	13.02	13.02	1.33	0.67	0.67	3.50	3.50	3.50	0.12	0.00	0.00	0.31	0.18	0.00
17	Meghalaya	6.78	6.23	5.81	0.00	0.00	0.00	1.50	1.50	1.50	0.18	0.00	0.00	0.36	0.21	0.21
18	Mizoram	3.55	2.03	2.03	12.71	5.07	4.55	3.00	3.00	3.00	0.07	0.00	0.00	0.24	0.14	0.14
19	Nagaland	21.59	11.75	9.75	2.41	1.20	1.20	6.00	6.00	6.00	0.22	0.41	0.41	0.40	0.22	0.22
20	Odisha	79.45	67.70	67.69	7.85	5.58	4.56	15.27	15.27	15.27	3.16	1.97	1.97	3.71	2.70	2.70
21	Punjab	27.32	14.05	13.64	0.50	0.00	0.00	0.00	0.00	0.00	2.70	0.00	0.00	4.24	3.05	0.25
22	Rajasthan	185.89	106.54	90.02	49.12	34.91	32.82	0.00	0.00	0.00	12.40	7.71	4.66	12.13	8.76	0.90
23	Sikkim	5.97	3.24	2.74	0.60	0.30	0.30	1.04	1.04	0.99	0.05	0.15	0.15	0.20	0.12	0.12
24	Tamil Nadu	36.30	35.87	35.07	8.88	8.06	8.20	31.83	31.83	31.83	3.47	3.06	3.06	6.52	4.70	4.70
25	Telangana	50.39	38.79	23.02	9.81	9.68	7.26	12.60	12.60	12.60	3.48	1.68	1.68	5.44	3.53	3.53
26	Tripura	20.14	18.94	19.03	4.03	2.62	2.62	3.50	3.50	3.50	0.17	0.28	0.28	0.40	0.23	0.23
27	Uttar Pradesh	167.59	120.16	84.70	18.88	13.19	8.95	11.82	11.82	11.77	11.24	8.38	7.19	23.87	17.16	15.79
28	Uttarakhand	10.59	6.67	7.63	0.90	0.70	0.69	7.00	7.00	7.00	0.48	0.20	0.20	1.19	0.65	0.65
29	West Bengal	38.05	33.13	33.29	13.00	9.85	7.08	6.00	6.00	6.00	3.47	4.78	0.05	6.67	4.80	4.80
30	A&N Island															
31	Pondicherry															
32	Chandigarh															
33	Dadra & Nagar Haveli															
34	Daman & Diu															
35	Delhi															
36	Lakshdweep															

UTs are not covered under NFSM.

(Contd..)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare during 2015-16

(Rs in Crore)

Sl. No.	Name of the State	Pramapargat Krishi Vikas Yojana (PKVY)			Support to State Extension Programmes for Extension Reforms (ATMA)			Information Technology NEGP-A phase -II			Sub Mission on Agricultural Mechanization under NMAET (SMAM)			Submission on Seeds and Planting Material under NMAET (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	18.54	11.00	11.00	11.41	11.41	20.27	1.55	1.55	1.55	7.59	7.28	7.28	6.35	9.69	
2	Arunachal Pradesh	1.22	0.51	0.51	10.16	5.78	6.65	1.05	0.79	0.79	1.88	1.88	1.88	2.00	0.63	
3	Assam	14.13	5.76	5.56	10.13	6.82	3.24	0.00	0.00	0.00	6.92	0.00	0.00	13.00	15.00	
4	Bihar	14.00	10.50	0.00	33.82	27.72	25.73	4.29	2.14	2.14	6.92	0.00	0.00	6.87	7.12	
5	Chhattisgarh	8.05	6.04	3.29	10.10	10.10	11.01	1.60	0.80	0.80	4.00	4.00	4.00	5.11	3.26	
6	Goa	0.17	0.07	0.00	0.19	0.19	0.45	0.28	0.14	0.00	0.00	0.00	0.00	0.00	0.00	
7	Gujarat	4.28	1.78	0.18	24.80	24.80	25.42	2.42	1.21	0.00	7.55	7.55	7.55	1.95	0.79	
8	Haryana	0.86	0.54	0.00	5.44	5.44	4.32	1.34	0.67	0.00	2.12	0.00	0.00	0.97	0.13	
9	Himachal Pradesh	7.07	3.95	3.45	8.66	8.66	9.55	0.00	0.00	0.00	0.78	0.75	0.75	3.04	2.71	
10	Jammu & Kashmir	1.80	0.75	0.75	13.57	5.30	6.45	1.45	0.72	0.54	0.99	0.95	0.95	5.47	5.74	
11	Jharkhand	4.28	3.21	1.78	13.27	13.27	10.36	0.00	0.00	0.00	2.81	2.54	1.98	0.37	0.00	
12	Karnataka	23.34	19.45	19.45	20.09	20.09	11.57	0.00	0.00	0.00	9.20	0.00	0.00	7.84	7.39	
13	Kerala	5.10	3.82	3.55	11.28	6.57	10.26	0.00	2.31	0.00	1.92	0.00	0.00	0.22	0.25	
14	Madhya Pradesh	37.69	28.27	28.27	35.46	35.46	37.31	0.00	0.00	0.00	26.02	26.02	26.02	15.55	9.34	
15	Maharashtra	39.92	25.99	25.99	24.81	24.81	25.82	0.00	0.00	0.00	15.96	15.96	15.96	7.81	1.29	
16	Manipur	1.93	1.07	1.07	8.36	8.36	4.89	0.67	0.33	0.00	2.91	2.91	2.43	1.20	0.04	
17	Meghalaya	2.89	1.45	1.45	1.30	1.30	1.68	0.57	0.28	0.28	3.63	0.00	0.00	1.20	0.98	
18	Mizoram	2.18	0.89	0.89	3.87	3.87	3.91	0.44	0.22	0.22	2.03	2.03	2.03	1.20	0.00	
19	Nagaland	1.54	1.54	1.54	10.69	10.69	10.69	0.84	0.84	0.84	2.85	2.85	2.85	1.20	1.31	
20	Odisha	13.71	10.28	10.28	24.26	24.26	26.46	2.72	1.36	1.36	5.77	5.67	5.67	2.73	0.00	
21	Punjab	2.14	1.61	1.61	12.14	7.15	8.98	1.48	0.74	0.74	1.87	0.00	0.00	3.50	3.28	
22	Rajasthan	32.34	23.74	23.74	15.48	15.48	20.31	2.43	2.43	2.43	12.41	0.00	0.00	11.25	5.43	
23	Sikkim	9.64	4.09	3.02	4.10	2.14	1.44	0.38	0.19	0.36	1.30	0.65	0.15	0.40	0.00	
24	Tamil Nadu	4.80	4.00	3.99	30.81	25.07	23.17	3.41	1.71	1.71	21.39	21.39	21.39	6.37	9.97	
25	Telangana	12.85	10.71	0.00	7.44	7.44	8.21	0.98	0.74	0.74	5.49	4.76	4.76	5.45	9.73	
26	Tripura	3.21	1.34	1.34	1.38	1.38	1.36	0.56	0.28	0.28	2.57	2.44	2.44	1.80	0.00	
27	Uttar Pradesh	24.63	20.52	15.35	60.82	59.43	62.80	6.79	3.39	1.73	17.10	16.51	14.94	19.27	12.55	
28	Uttarakhand	35.33	19.63	19.02	8.46	5.58	6.42	1.02	0.51	0.51	0.80	0.78	0.78	3.30	3.97	
29	West Bengal	5.14	2.14	2.14	25.12	25.12	19.41	2.78	1.39	1.39	6.20	5.65	5.65	0.58	0.00	
30	A&N Island	4.85	1.30	0.00	2.03	2.03	0.00	0.21	0.10	0.00				1.00	0.00	
31	Pondicherry				0.99	0.96	0.00	0.23	0.12	0.00				1.20	0.00	
32	Chandigarh							0.08	0.00	0.00				1.00	0.00	
33	Dadra & Nagar Haveli							0.08	0.00	0.00				1.00	0.00	
34	Daman & Diu							0.10	0.00	0.00				1.00	0.00	
35	Delhi				0.00	0.00	0.00	0.10	0.00	0.00				1.10	0.00	
36	Lakshdweep							0.16	0.00	0.00				1.00	0.00	

(Contd..)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare during 2015-16

(Rs. in Crore)

Sl. No.	Name of the State	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry Bamboo Mission (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Pradhan Mantri Krishi Sinchayee Yojana - Per Drop More Crop -PMKSY [Micro Irrigation]			Pradhan Mantri Krishi Sinchayee Yojana -Other intervention		
		Alloc.	Rel.	Exp. **	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	71.50	55.75	63.19	0.00	0.00	0.00	197.79	192.66	192.66	177.68	177.68	197.83	28.79	28.79	28.79
2	Arunachal Pradesh	35.50	35.50	38.17	3.50	3.50	3.50	31.55	31.55	31.55	0.00	0.00	0.00	2.60	2.60	2.60
3	Assam	30.50	20.00	30.41	0.70	0.70	0.21	128.07	94.10	93.49	0.50	0.50	0.00	4.53	4.53	4.15
4	Bihar	28.50	4.00	18.67	0.00	0.00	0.00	164.86	111.20	103.20	10.00	10.00	5.07	18.60	18.60	12.18
5	Chhattisgarh	80.00	77.55	77.13	5.15	5.13	5.13	150.11	145.07	145.07	7.50	7.50	7.71	12.80	12.80	11.96
6	Goa	3.00	2.30	2.03	0.00	0.00	0.00	43.40	21.70	21.70	0.00	0.00	0.12	0.30	0.30	0.01
7	Gujarat	78.71	47.82	82.75	4.76	4.76	4.76	182.09	174.55	174.55	204.10	204.10	208.41	8.95	8.95	7.18
8	Haryana	71.50	50.75	59.47	0.00	0.00	0.00	143.10	141.54	124.86	16.94	16.94	11.02	18.03	18.03	1.74
9	Himachal Pradesh	31.50	24.49	57.73	1.17	1.17	1.15	28.30	28.30	28.30	0.75	0.75	2.49	6.85	6.85	5.23
10	Jammu & Kashmir	61.78	52.00	70.79	0.00	0.00	0.00	74.72	37.36	35.55	0.00	0.00	0.01	4.87	4.87	4.04
11	Jharkhand	45.00	25.79	26.73	0.00	0.00	0.00	87.68	78.32	61.22	0.00	0.00	0.47	14.97	14.97	13.43
12	Karnataka	81.50	67.69	72.85	4.00	4.00	4.00	359.94	346.93	346.93	111.75	111.75	113.07	101.37	101.37	94.79
13	Kerala	40.50	25.00	28.56	0.00	0.00	0.00	91.86	90.48	90.48	0.86	0.86	1.31	7.67	7.67	7.02
14	Madhya Pradesh	51.00	40.50	44.04	10.30	10.29	10.29	264.57	264.09	263.60	134.33	134.33	95.08	27.41	27.41	19.35
15	Maharashtra	102.50	96.25	90.59	2.46	1.75	0.68	438.11	438.00	438.00	88.38	88.38	129.94	18.88	18.88	15.46
16	Manipur	37.50	35.75	38.75	6.96	6.96	6.96	20.46	20.46	20.46	1.36	1.36	0.00	1.40	1.40	1.40
17	Meghalaya	28.00	18.00	23.86	0.00	0.00	0.00	16.52	8.26	8.26	0.00	0.00	0.00	1.43	1.43	1.10
18	Mizoram	34.50	34.50	34.50	8.30	8.30	8.30	16.61	19.39	19.39	2.25	2.25	2.27	1.02	1.02	0.62
19	Nagaland	34.50	17.25	11.56	8.73	8.73	8.73	25.25	25.25	25.25	0.00	0.00	0.00	2.34	2.34	2.34
20	Odisha	57.50	54.45	43.96	4.98	4.98	4.98	299.67	292.36	286.97	8.35	8.35	3.77	20.35	20.35	18.45
21	Punjab	46.00	30.35	44.62	0.00	0.00	0.00	215.94	107.97	107.97	0.00	0.00	2.37	43.00	43.00	11.25
22	Rajasthan	55.00	45.00	36.19	0.68	0.68	0.00	342.47	325.97	325.97	52.37	52.37	40.96	90.47	90.47	88.76
23	Sikkim	34.50	33.25	49.41	2.57	2.46	1.30	24.35	4.07	4.07	4.26	4.26	5.53	0.60	0.60	0.57
24	Tamil Nadu	61.50	58.73	39.87	0.35	0.35	0.35	259.94	259.74	259.74	72.75	72.75	82.43	57.03	57.03	57.03
25	Telangana	40.50	35.25	34.68	0.50	0.50	0.00	142.30	135.91	135.91	95.15	95.15	100.13	16.17	16.17	16.17
26	Tripura	37.50	32.75	18.75	1.24	1.24	0.00	21.54	21.54	21.54	0.00	0.00	0.00	1.55	1.55	1.35
27	Uttar Pradesh	40.00	22.00	32.39	1.27	1.27	0.93	358.16	177.41	177.41	7.50	7.50	1.83	30.01	30.01	12.95
28	Uttarakhand	22.50	22.50	25.94	0.00	0.00	0.00	40.03	36.20	36.20	3.50	3.50	3.45	6.10	6.10	6.10
29	West Bengal	28.50	28.00	20.83	0.00	0.00	0.00	285.26	284.56	284.56	0.00	0.00	0.00	4.80	4.80	3.33
30	A&N Island	5.00	2.50	0.95				4.70	2.35		0.00	0.00	0.00	0.20	0.20	0.08
31	Pondicherry	1.00	0.50	0.90				1.51	0.76		0.00	0.00	0.00	2.03	2.03	0.58
32	Chandigarh	0.00	0.00	0.00				0.31	0.00		0.00	0.00	0.00	0.00	0.00	0.00
33	Dadra & Nagar Haveli	1.00	0.00	0.00				5.43	0.00		0.00	0.00	0.00	0.10	0.10	0.00
34	Daman & Diu	0.00	0.00	0.00				0.94	0.00		0.00	0.00	0.00	0.20	0.20	0.00
35	Delhi	0.50	0.00	0.00				1.50	0.00		0.00	0.00	0.00	0.10	0.10	0.00
36	Lakshdweep	1.00	0.00	0.00				0.63	0.00		0.00	0.00	0.00	0.00	0.00	0.00

**The Expenditure includes unspent balance of previous year & provisional

NBM is implementing in all states except Haryana and UTs.

In year 2015-16 under the scheme RKVY, released fund could not be utilized by A&N and it is treated as surrendered by the UT.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms(erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (erstwhile Rainfed Area Development)			Soil Health Management (SHM) (erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC)			Paramparagat Krishi Vikas Yojana (PKVY)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	87.04	47.62	60.95	52.43	30.83	20.34	18.00	18.00	18.00	7.50	6.52	6.52	13.94	13.94	13.94	13.09	7.98	7.98
2	Arunachal Pradesh	13.05	5.15	11.14	6.05	5.30	3.02	4.00	4.00	2.00	0.31	0.51	0.51	0.50	0.37	0.37	0.86	0.81	0.81
3	Assam	108.32	39.28	56.34	18.75	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00	6.19	3.65	0.00	9.97	0.00	0.00
4	Bihar	111.46	35.62	44.72	1.51	0.00	0.44	0.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00	9.88	6.64	0.00
5	Chhattisgarh	75.89	53.39	49.02	10.48	4.00	1.96	2.40	2.40	1.62	6.20	6.20	5.96	6.85	3.43	3.43	5.68	3.15	3.15
6	Goa	0.38	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.19	0.00	0.00	0.12	0.00	0.00
7	Gujarat	50.01	21.36	20.60	40.04	23.34	19.98	5.46	5.46	5.46	14.38	0.00	0.00	10.57	5.29	5.29	3.02	2.39	0.00
8	Haryana	23.24	10.40	11.20	7.87	0.00	3.29	0.00	0.00	0.00	3.69	2.58	0.00	4.40	0.00	0.00	0.60	0.46	0.01
9	Himachal Pradesh	16.00	15.83	15.02	0.00	0.00	0.00	6.83	6.83	6.83	0.98	1.81	1.81	0.59	0.29	0.29	4.99	0.00	0.00
10	Jammu & Kashmir	14.26	7.13	6.28	1.01	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	3.26	0.00	0.00	1.27	0.88	0.27
11	Jharkhand	39.72	9.41	17.35	3.81	1.27	1.44	7.00	7.00	6.85	1.58	3.37	3.30	1.28	0.64	0.57	3.02	2.03	0.00
12	Karnataka	151.60	99.29	107.93	21.11	15.83	15.07	4.00	4.00	3.82	13.59	9.27	9.27	20.60	10.30	10.30	16.47	8.15	7.85
13	Kerala	1.55	0.00	0.00	0.14	0.00	0.02	0.00	0.00	0.00	3.13	0.00	0.00	1.32	0.00	0.00	3.60	0.00	0.00
14	Madhya Pradesh	337.58	185.08	97.04	98.05	25.78	24.69	0.00	0.00	0.00	16.02	38.77	4.16	27.47	13.74	13.74	26.59	17.88	11.24
15	Maharashtra	198.01	139.96	142.45	59.34	36.52	35.87	26.63	26.63	21.26	25.73	17.21	11.78	24.30	19.11	17.44	28.16	29.58	0.00
16	Manipur	14.79	7.40	4.55	1.52	0.91	0.00	4.25	4.25	2.50	0.38	0.00	0.00	0.63	0.00	0.00	1.36	0.00	0.00
17	Meghalaya	6.31	3.15	3.12	0.49	0.00	0.00	1.50	1.50	1.50	1.30	0.42	0.00	0.43	0.00	0.00	2.04	2.96	1.59
18	Mizoram	2.26	1.13	1.13	14.48	10.86	10.83	6.53	6.53	6.53	0.13	0.44	0.00	0.36	0.06	0.06	1.54	1.39	1.39
19	Nagaland	21.80	10.90	10.90	5.74	5.40	5.12	9.00	9.00	9.00	1.20	0.00	0.00	0.74	0.18	0.18	1.09	0.00	0.00
20	Odisha	73.32	34.67	35.10	9.75	8.42	9.24	18.35	18.35	18.35	7.78	0.00	0.00	6.09	3.04	3.04	9.67	6.50	6.50
21	Punjab	19.69	9.85	8.13	0.63	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00	1.51	0.00	0.00
22	Rajasthan	219.14	103.44	91.69	60.20	24.76	39.74	0.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	8.68	22.82	14.91	13.06
23	Sikkim	10.41	3.84	0.00	0.00	0.00	0.00	3.00	3.00	1.91	4.29	0.00	0.00	0.25	0.00	0.00	6.80	0.00	0.00
24	Tamil Nadu	54.42	44.52	45.41	9.01	7.83	7.58	33.50	33.50	33.50	6.01	0.60	0.60	12.90	6.45	6.45	3.38	2.07	2.07
25	Telangana	41.89	8.29	11.92	10.97	0.00	12.55	9.60	9.60	9.60	8.07	4.41	4.41	9.37	4.68	4.68	9.07	4.49	0.00
26	Tripura	10.48	6.08	5.24	1.16	0.62	0.68	5.20	5.20	5.20	0.36	2.89	2.89	0.79	0.59	0.59	2.27	3.09	3.09
27	Uttar Pradesh	197.53	92.93	76.42	16.60	4.15	9.10	16.43	16.43	16.43	22.68	0.00	0.00	48.84	24.42	22.47	17.38	12.71	12.07
28	Uttarakhand	21.54	9.74	7.81	0.70	0.51	0.35	8.00	8.00	8.00	1.03	0.00	0.00	2.36	1.45	1.45	24.93	20.19	16.41
29	West Bengal	57.78	56.02	50.73	13.37	5.00	8.92	10.51	10.51	10.40	7.93	0.00	0.00	14.60	10.95	10.95	3.63	3.94	2.71
30	A&N Island										0.00	0.00	0.00			0.00	3.42	0.00	0.00
31	Pondicherry										0.00	0.50	0.00				0.00	0.00	0.00
32	Chandigarh										0.00	0.00	0.00				0.00	0.00	0.00
33	Dadra & Nagar Haveli										0.00	0.00	0.00				0.00	0.00	0.00
34	Daman & Diu										0.00	0.00	0.00				0.00	0.00	0.00
35	Delhi										0.00	0.00	0.00				0.00	0.00	0.00
36	Lakshdweep										0.00	0.00	0.00				0.00	0.00	0.00

(Contd..)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)			Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.**	Alloc.	Rel.	Exp.
1	Andhra Pradesh	13.15	13.15	20.55	1.24	1.24	1.24	48.99	48.99	48.99	8.50	9.40		64.03	64.02	95.62	0.00	0.00	0.00
2	Arunachal Pradesh	11.35	11.35	13.84	0.81	0.81	0.81	1.90	1.33	0.00	0.25	0.00		32.30	0.00	0.00	1.39	1.39	1.39
3	Assam	5.83	5.83	4.79	0.00	0.00	0.00	1.40	1.08	0.00	12.85	12.64		28.00	22.00	11.83	1.56	0.00	0.00
4	Bihar	29.24	29.24	24.63	3.65	0.00	0.00	14.00	14.00	0.00	7.58	7.05		26.31	17.96	19.45	0.00	0.00	0.00
5	Chhattisgarh	17.14	17.14	15.66	1.28	0.64	0.24	10.00	10.00	8.75	3.43	5.94		69.23	61.47	60.00	1.43	1.43	1.43
6	Goa	1.14	1.14	0.96	0.23	0.00	0.00	0.00	0.00	0.00	0.04	0.00		2.52	1.65	2.31	0.00	0.00	0.00
7	Gujarat	21.93	21.93	26.09	1.99	0.00	0.00	6.00	6.00	0.00	2.40	0.12		71.39	65.45	70.03	1.53	1.53	0.16
8	Haryana	3.34	3.34	5.69	1.08	0.00	0.00	0.00	0.00	0.00	0.45	0.04		61.84	59.55	61.54	0.00	0.00	0.00
9	Himachal Pradesh	8.07	8.07	9.52	0.00	0.00	0.00	4.95	4.95	2.50	5.05	4.19		32.00	24.25	42.73	0.48	0.24	0.00
10	Jammu & Kashmir	6.79	6.79	7.12	1.15	0.58	0.03	3.64	3.64	1.33	8.53	7.40		46.00	96.09	100.03	0.16	0.00	0.00
11	Jharkhand	16.53	16.53	19.67	0.00	0.00	0.00	3.00	2.25	0.00	0.08			40.18	30.13	21.43	0.00	0.00	0.00
12	Karnataka	8.41	8.41	11.64	0.00	1.15	0.75	46.47	44.41	43.08	6.40	6.56		72.97	69.50	67.23	1.79	1.34	1.24
13	Kerala	11.81	11.81	5.04	0.00	0.00	0.00	1.00	1.00	1.00	0.71	0.35		46.42	15.00	25.43	0.09	0.00	0.00
14	Madhya Pradesh	29.70	29.70	34.37	0.00	0.00	0.00	20.00	20.00	11.11	18.00	20.30		45.35	35.62	36.92	1.20	1.16	1.15
15	Maharashtra	27.66	27.66	27.56	0.00	0.00	0.00	15.00	15.00	13.02	8.95	6.73		88.97	50.44	49.81	0.18	0.00	0.00
16	Manipur	3.69	3.69	8.81	0.53	0.00	0.00	2.00	0.00	0.00	1.70	0.54		32.00	10.00	17.90	2.72	1.94	1.94
17	Meghalaya	3.74	3.74	1.96	0.43	0.22	0.22	0.90	0.90	0.00	0.50	0.68		25.50	18.75	38.50	0.28	0.00	0.00
18	Mizoram	4.23	4.23	4.23	0.33	0.33	0.33	2.00	2.00	2.00	0.25	0.25		31.50	31.50	31.50	4.17	4.17	4.17
19	Nagaland	10.75	10.75	10.75	0.63	0.32	0.32	3.73	3.33	3.33	2.25			31.50	15.00	30.68	3.89	2.44	1.94
20	Odisha	28.42	28.42	32.01	2.25	1.13	0.00	37.28	35.78	30.55	0.80	0.93		49.91	43.68	51.68	1.86	1.03	1.03
21	Punjab	9.00	9.00	10.38	1.20	0.00	0.00	52.09	52.09	0.00	3.36	0.61		39.86	30.00	31.97	0.00	0.00	0.00
22	Rajasthan	29.25	29.25	19.55	1.98	0.99	0.34	8.50	4.25	1.24	8.36	3.89	-	50.89	43.13	37.17	0.19	0.00	0.00
23	Sikkim	1.32	1.32	3.75	0.29	0.00	0.00	2.40	1.44	0.00	0.00			30.50	25.25	32.23	0.25	0.00	0.00
24	Tamil Nadu	21.09	21.09	19.86	2.97	2.97	2.97	30.30	30.30	24.50	9.12	8.40		55.03	47.14	63.25	0.30	0.23	0.13
25	Telangana	3.77	3.77	8.54	0.77	0.58	0.38	5.97	5.97	2.00	7.60	9.99		32.90	20.96	21.50	0.00	0.00	0.00
26	Tripura	1.27	1.27	1.80	0.44	0.44	0.44	2.00	2.00	0.00	0.20			33.00	23.50	32.64	0.21	0.00	0.00
27	Uttar Pradesh	45.87	45.87	58.45	5.87	0.00	0.00	39.77	37.98	3.61	19.35	7.99		37.27	31.96	30.62	0.00	0.00	0.00
28	Uttarakhand	6.34	6.34	6.84	0.79	0.79	0.79	3.50	2.56	1.56	6.28	2.82		31.00	47.50	41.39	0.00	0.00	0.00
29	West Bengal	27.05	27.05	35.29	2.39	1.19	1.19	4.00	4.00	0.00	0.75			24.91	8.00	29.66	0.00	0.00	0.00
30	A&N Island	2.08	2.08		0.10	0.00	0.00							2.00	0.00	0.80			
31	Pondicherry	1.59	1.59		0.15	0.00	0.00				1.00	0.26		1.00	1.00	0.54			
32	Chandigarh				0.09	0.00	0.00							0.00	0.00	0.00			
33	Dadra & Nagar Haveli				0.09	0.00	0.00							0.50	0.00	0.00			
34	Daman & Diu				0.10	0.00	0.00							0.00	0.00	0.00			
35	Delhi	0.00	0.00		0.09	0.00	0.00				0.00	0.00		0.50	0.00	0.00			
36	Lakshdweep				0.09	0.00	0.00							0.80	0.00	0.00			

NABM is implementing in all states except Haryana and Uts. During 2016-17 & 2017-2018, fund released only for maintenance of Bamboo plantation carried out during 2014-15 & 2015-16 and NABM is implemented in all the states except Haryana & UTs.

** MIDH:- The Expenditure includes unspent balance of previous financial year & provisional and Rs. 47.89 crore released for Prime Minister development package under HMNEH for J & K

(Contd..)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY- (Micro Irrigation)			Pradhan Mantri Krishi Sinchai Yojana - Other Interventions			Sub Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.*	Rel.	Exp.#	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	265.69	265.69	291.66	43.00	43.00	43.00	6.30	3.15	0.00
2	Arunachal Pradesh	23.82	11.92	9.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
3	Assam	279.75	210.45	174.61	0.00	0.00	0.50	11.00	11.00	0.00	0.00	0.00	0.00
4	Bihar	258.22	90.61	75.64	0.00	0.00	7.57	21.60	21.60	16.17	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	24.00	24.00	20.48	20.80	20.80	16.70	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	0.30	0.30	0.10	0.50	0.50	0.00	0.00	0.00	0.00
7	Gujarat	315.27	155.31	155.31	250.00	250.00	224.96	24.00	24.00	17.70	9.00	4.50	0.00
8	Haryana	152.40	126.85	117.01	24.00	24.00	10.41	3.00	3.00	3.00	3.50	1.75	0.00
9	Himachal Pradesh	52.76	52.76	51.39	0.50	0.50	3.02	8.00	8.00	8.00	2.30	1.15	0.00
10	Jammu & Kashmir	88.90	38.49	38.49	0.00	0.00	0.00	5.40	5.40	3.64	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	40.74	12.00	12.00	18.71	18.70	18.70	10.55	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	169.00	169.00	182.30	60.00	60.00	47.18	6.50	3.25	0.00
13	Kerala	157.71	92.76	92.76	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	291.06	84.00	84.00	129.45	37.10	37.10	11.30	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	247.50	247.50	231.08	58.30	58.30	30.34	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	0.00	0.00	0.00	3.60	3.60	3.60	0.00	0.00	0.00
17	Meghalaya	20.19	10.63	10.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	3.90	3.90	0.00	4.20	4.20	4.20	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	0.00	0.00	0.17	4.50	4.50	4.50	0.00	0.00	0.00
20	Odisha	342.59	334.91	316.12	10.80	10.80	4.84	29.00	29.00	29.00	0.00	0.00	0.00
21	Punjab	260.50	95.81	70.99	1.18	1.18	2.85	0.00	0.00	0.00	4.00	2.00	0.00
22	Rajasthan	262.28	261.98	261.68	72.00	72.00	47.46	57.00	57.00	56.70	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	3.90	3.90	0.00	1.50	1.50	1.50	0.00	0.00	0.00
24	Tamil Nadu	147.39	204.87	204.68	110.00	110.00	89.56	33.50	33.50	33.50	5.00	2.50	0.00
25	Telangana	427.85	256.99	171.74	165.00	165.00	171.52	24.00	24.00	23.04	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Uttar Pradesh	321.98	201.89	149.92	12.00	12.00	10.31	29.20	29.20	27.07	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	10.00	10.00	9.26	5.00	5.00	5.00	0.00	0.00	0.00
29	West Bengal	352.47	280.78	271.10	3.90	3.90	0.01	16.00	16.00	16.00	0.00	0.00	0.00
30	A&N Island	4.69	2.35	2.33	0.00	0.00	0.00	0.00	0.00	0.00			
31	Pondicherry	1.51	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
32	Chandigarh	0.33	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
33	Dadra & Nagar Haveli	5.42	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
34	Daman & Diu	0.94	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
35	Delhi	1.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
36	Lakshdweep	0.63	0.00		0.00	0.00	0.00	0.00	0.00	0.00			

Expenditure figure also includes unspent balance of previous years.

*The allocation is as per initial allocation at BE stage conveyed to the states. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.
